

Hydro One Transmission 2007- OM&A Benchmark

	1	2	3	4	5	6	7	8	9	10	11
	Actual						Forecast		% Change		
	2003	2004	2005	2006	2007	2008	2009	2010	2007 vs. 2003	2010 vs. 2003	
1											
2 Total Transmission Lines (circuit-km)*	28,621	28,643	28,547	28,600	28,915				1.0%		
3 Units Transmitted (TWH)*	151.7	153.4	157	151.1	152.2				0.3%		
4											
5 OM&A											
6 Sustaining-Total	146.8	153.9	166.3	179.1	205.9	187.5	226.6	240.1	40.3%	63.6%	
7 Sustaining: Lines	36.8	35.6	41.5	45	47	43.5	48.7	48.8	27.7%	32.6%	
8 Sustaining: Stations +Telecommunications	101.2	110.1	118.1	126.9	150	133.9	167.7	181.3	48.2%	79.2%	
9 Development	2.2	5	6.7	8.1	8.4	9.2	13.9	16.3	281.8%	640.9%	
10 Operations	36.5	49.4	38.3	42.8	49.7	47.6	52.3	53.7	36.2%	47.1%	
13 Total Sust., Dev., & Ops. OM&A	185.5	208.3	211.3	230	264	244.3	292.8	310.1	42.3%	67.2%	
14											
15											
16 OM&A per Line KM											
17 Sustaining OM&A / KM of Tx Lines (\$/KM)	5,129.10	5,373.04	5,825.48	6,262.24	7,120.87				38.8%		
18 Sustaining (Lines+Stations) OM&A/KM of Tx Lines	4821.63	5086.76	5590.78	6010.49	6813.07				41.3%		
20 Sustaining (Lines)/KM of Tx Lines	1285.77	1242.89	1453.74	1573.43	1625.45				26.4%		
21											
22 OM&A per Unit Transmitted											
23 Sustaining OM&A /units transmitted (\$/TWH)	967,699	1,003,259	1,059,236	1,185,308	1,352,825				39.8%		
24 Sustaining (Lines + Stations) OM&A /units transmitted (\$/TWH)	909,690	949,804	1,016,561	1,137,657	1,294,350				42.3%		

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27 *Source: Exhibit A/11/1/Att 1: Hydro One Inc. 2007 Annual Report, pg 82.

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