

**TECHNICAL CONFERENCE QUESTIONS
FOR TORONTO HYDRO-ELECTRIC SYSTEM LIMITED
EB-2010-0142 - 2011 RATES APPLICATION**

FROM THE CONSUMERS COUNCIL OF CANADA

1. CCC #7

For each category of Other Revenue please provide the forecast numbers for 2008, 2009 and 2010. In addition, please explain the variances in each year.

2. CCC # 8

For each of the line items in the Distribution Expense Summary please provide the forecast numbers for 2008, 2009 and 2010.

3. CCC #9

Please indicate whether the Service Agreements between THESL and its affiliates have been signed and if so, please file them.

4. CCC # 10

Please provide a more detailed explanation as to what services are provided to THESL under the heading "Governance". For 2011 THESL is paying \$1.18 million to THC of which \$1.08 million relates to the Office of the CEO and \$.11 million for the Board of Directors. What proportion of the total CEO costs are paid for by THESL? What proportion of the Board of Directors costs are paid by THESL?

5. CCC # 12

Please provide forecast numbers of Employee Compensation for the years 2008-2010.

6. CCC # 15

For each of the categories included in Summary of Distribution O&M Budget please include forecast numbers.

7. CCC # 16

The 2011 Fleet and Equipment Services budget is increasing by \$2 million over 2010. Please provide a more detailed explanation for the increase. Specifically, please explain the nature of the increases in External Contract Services and the Occupancy Charge referred to in the response.

8. CCC # 18

Please provide forecast numbers for each of the categories in Table 1 for the years 2008, 2009 and 2010.

9. CCC # 20

With respect to Regulatory Affairs please explain what items are included in the category "All Other Categories".

10. CCC # 21

Please include forecast numbers for 2008, 2009 and 2010 Legal Services. Please explain why the 2011 budget for external contract services is almost twice the actual level in 2009.

11. CCC #26

Please provide the forecast numbers in each of the categories included in Table 2 - Summary of Capital Investments

12. CCC # 32

Please provide the projected in-service date (month) for each of the projects identified in the interrogatory.

13. CCC # 41

With respect to THESL's Operational Data Store and billing system, please explain the statement "...THESL has been authorized by the province to use those systems for that purpose."

14. CCC #44

We will have several questions regarding the smart grid spending in 2010 and the implications for 2011 rates.

15. Board Staff # 2/Appendix B

Please explain what is included in the Miscellaneous Revenue amount of \$5.6693 million and provide an explanation as to why the revenue in that category has been decreasing. Why is there a decrease from 2010 to 2011?