

**HORIZON UTILITIES CORPORATION (“HORIZON UTILITIES”)
SUBMISSION OF ORAL HEARING UNDERTAKING**

DELIVERED: April 11, 2011

NO. J1.4: TO PROVIDE ANSWER AS TO WHETHER IN-SERVICE DATES AND CONSEQUENT RATE BASE IMPLICATIONS NEED TO BE CHANGED FROM WHAT IS REFLECTED IN EXHIBIT 2, TAB 3, SCHEDULE 1 IN ANSWER TO CCC INTERROGATORY 26

Response:

The table below lists the major capital expenditures for 2010 and 2011, along with the calculated impact on the 2011 revenue requirement based on new in-service dates that were provided in January 2011. At that time, only 2 projects had a revised in-service date from the August 2010 rate application with no material impact to 2011 Revenue Requirement.

A further update of the in-service dates has been provided in the table below, and three projects have revised in-service dates. Two projects have in-service dates earlier than previously reported, and one project has an in-service date later than previously reported. These changes will not have a material impact to 2011 Revenue Requirement.

Project Name	Year	Original In-Service Date	Revised In-Service date	Amounts Transferred from Previous Year to Complete Connection	2011 Revenue Impact
Vansickle TS Capacity Allocation	2010	December 2010	December 2010	\$0	\$0

Niagara Regional Hospital (VSM91 and VSM92 NRH and Load Relief)	2010	April 2011	April 2011 March 2011	\$0	\$0
Caroline Substation Conversion	2010	December 2013	December 2013	\$0	\$0
Hughson Substation Conversion	2010	December 2013	December 2013	\$0	\$0
St. Joseph Hospital	2010	December 2010	February 2011 May 2011	\$162,121.61	-\$8,892
Taylor Substation Conversion	2010	December 2011	December 2011	\$0	\$0
Vansickle VSM51 Feeder to tie CTM17	2010	November 15, 2010	March 1, 2011 February 2011	\$60,875.54	-\$3,339
Brock University 2 nd Feed	2010	January 2011	January 2011	\$0	\$0
St.Catharines Downtown Network Conversion	2010	December 2011	December 2011	\$0	\$0
Henderson Hospital Load Increase	2010	December 2010	December 2010	\$0	\$0
Taylor Substation Conversion	2011	December 2011	December 2011	\$0	\$0
Welland Substation Conversion	2011	December 2013	December 2013	\$0	\$0
Hughson Substation Conversion	2011	December 2013	December 2013	\$0	\$0
Caroline Substation Conversion	2011	December 2013	December 2013	\$0	\$0
Aberdeen Substation Conversion	2011	December 2016	December 2016	\$0	\$0
Wood Pole Replacement	2011	December 2011	December 2011	\$0	\$0

St.Catharines Downtown Network Conversion	2011	December 2011	December 2011	\$0	\$0
Valencia Cable Replacement	2011	December 2011	December 2011	\$0	\$0
Ziraldo Cable Replacement	2011	December 2011	December 2011	\$0	\$0
Substation Renewal	2011	December 2011	December 2011	\$0	\$0
Conductor Upgrade – Glen Morris	2011	December 2011	December 2011	\$0	\$0
Vansickle Feeder	2011	December 2011	December 2011	\$0	\$0
Substation transformer Replacement	2011	December 2011	December 2011	\$0	\$0
Henderson Hospital – 0821X Load relief	2011	December 2011	December 2011	\$0	\$0
Stirton TS 8511X cable Capacity	2011	December 2011	December 2011	\$0	\$0
Vansickle TS Power factor Correction	2011	December 2011	December 2011	\$0	\$0
#6 Wire Replacements	2011	December 2011	December 2011	\$0	\$0