

**HORIZON UTILITIES CORPORATION (“HORIZON UTILITIES”)
SUBMISSION OF ORAL HEARING UNDERTAKING**

DELIVERED: April 13, 2011

UNDERTAKING NO. J3.5: TO REVISE TABLE 3.1, EXHIBIT 3, TAB 1, SCHEDULE 2, PAGE 4 OF 69, TO INCLUDE THE 2010 NET OPERATING ACTUALS.

Response:

Please find below Exhibit 3, Tab 1, Schedule 2, Page 4 of 69, which has been revised to include the 2010 net operating revenue actuals.

Table 3-1 Summary of Operating Revenue

	2007 Actual	2008 Approved	2008 Actual	2009 Actual	2010 Actual	2011 Forecast
Operating Revenue per Financial Statements	\$ 84,796,818		\$ 88,334,732	\$ 88,583,104	\$ 91,216,895	
SSS Admin charges included in Other Operating Revenue	\$ (569,713)		\$ (589,238)	\$ (591,117)	\$ (599,926)	
Adjustments			\$ (5,254,223)	\$ (4,680,503)	\$ (5,622,000)	
Net Operating Revenue	\$ 84,227,105	\$ 86,661,249	\$ 82,491,271	\$ 83,311,484	\$ 84,994,969	\$ 103,225,970
Residential	\$ 60,077,158	\$ 54,384,267	\$ 57,818,079	\$ 51,907,610	\$ 56,598,970	\$ 60,820,364
GS<50 kW	\$ 9,645,384	\$ 10,399,350	\$ 9,395,291	\$ 10,241,439	\$ 9,745,956	\$ 12,191,419
GS>50 kW	\$ 11,842,292	\$ 14,602,420	\$ 11,785,659	\$ 13,685,913	\$ 12,506,169	\$ 18,409,499
Large User	\$ 1,763,243	\$ 5,459,659	\$ 2,094,026	\$ 4,511,799	\$ 3,269,852	\$ 7,782,749
USL	\$ 173,578	\$ 736,621	\$ 244,996	\$ 773,100	\$ 588,426	\$ 636,137
Sentinel	\$ 21,561	\$ 38,996	\$ 22,997	\$ 28,313	\$ 25,930	\$ 52,965
Streetlights	\$ 340,508	\$ 649,960	\$ 828,312	\$ 1,552,640	\$ 1,786,719	\$ 2,754,541
Standby	\$ 363,379	\$ 389,976	\$ 301,910	\$ 610,669	\$ 472,946	\$ 578,297
Net Operating Revenue	\$ 84,227,103	\$ 86,661,249	\$ 82,491,270	\$ 83,311,484	\$ 84,994,968	\$ 103,225,971
Other Operating Revenue	\$ 7,163,115	\$ 6,774,481	\$ 7,344,652	\$ 6,083,647	\$ 6,062,880	\$ 5,481,969
Total Operating Revenue	\$ 91,390,218	\$ 93,435,730	\$ 89,835,922	\$ 89,395,131	\$ 91,057,848	\$ 108,707,940