

**HORIZON UTILITIES CORPORATION (“HORIZON UTILITIES”)  
SUBMISSION OF ORAL HEARING UNDERTAKING**

**DELIVERED: April 12, 2011**

**UNDERTAKING NO. J3.6: TO REFILE FULLY PRINTED VERSION OF DOCUMENT  
ENTITLED: "BILL IMPACTS MONTHLY CONSUMPTIONS."**

**Response:**

Please find attached the “Bill Impacts Monthly Consumptions”. In the attached version of the Bill Impacts, all riders are aligned to January 1<sup>st</sup> rates. The Smart Meter Funding Adder has been updated to reflect the Decision of the Board in Horizon Utilities’ Application for a revised Smart Meter Funding Adder (EB-2010-0292) to \$2.14 per month per metered customer.

## BILL IMPACTS (Monthly Consumptions)

## RESIDENTIAL

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
100 kWh	Monthly Service Charge			12.68			14.69	2.01	15.85%	48.68%
	Distribution (kWh)	100	0.0125	1.25	100	0.0145	1.45	0.20	16.00%	4.81%
	Low Voltage Rider (kWh)	100	0.0000	0.00	100	0.000050	0.01	0.01	#DIV/0!	0.02%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	7.09%
	LRAM & SSM Rider (kWh)	100	0.0002	0.02	100		0.00	(0.02)	(100.00%)	0.00%
	Smart Meter Entity (\$/Month)						0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	100		0.00	100	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kWh)	100	(0.0023)	(0.23)	100	(0.0023)	(0.23)	0.00	0.00%	(0.76%)
	<b>Distribution Sub-Total</b>			<b>15.28</b>			<b>18.06</b>	<b>2.78</b>	<b>18.16%</b>	<b>59.84%</b>
	Retail Transmission (kWh)	104	0.0108	1.13	104	0.0109	1.13	0.01	0.79%	3.76%
	<b>Delivery Sub-Total</b>			<b>16.41</b>			<b>19.19</b>	<b>2.78</b>	<b>16.97%</b>	<b>63.59%</b>
	Other Charges (kWh)	104	0.0072	0.75	104	0.0072	0.75	(0.00)	(0.13%)	2.48%
	Cost of Power Commodity (kWh)	104	0.0650	6.77	104	0.0650	6.76	(0.01)	(0.13%)	22.42%
	SPC (kWh)	104	0.0003725	0.04	104	0.0000000	0.00	(0.04)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>23.97</b>			<b>26.70</b>	<b>2.73</b>	<b>11.37%</b>	<b>88.50%</b>
	HST		13.00%	3.12		13.00%	3.47	0.36	11.41%	11.50%
	<b>Total Bill</b>			<b>27.08</b>			<b>30.17</b>	<b>3.08</b>	<b>11.38%</b>	<b>100.00%</b>

## RESIDENTIAL

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
250 kWh	Monthly Service Charge			12.68			14.69	2.01	15.85%	31.32%
	Distribution (kWh)	250	0.0125	3.13	250	0.0145	3.63	0.50	16.00%	7.73%
	Low Voltage Rider (kWh)	250	0.0000	0.00	250	0.000050	0.01	0.01	#DIV/0!	0.03%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	4.56%
	LRAM & SSM Rider (kWh)	250	0.0002	0.05	250	0.0000	0.00	(0.05)	(100.00%)	0.00%
	Smart Meter Entity (\$/Month)						0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	250	0.0000	0.00	250	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kWh)	250	(0.0023)	(0.58)	250	(0.0023)	(0.58)	0.00	0.00%	(1.23%)
	<b>Distribution Sub-Total</b>			<b>16.84</b>			<b>19.89</b>	<b>3.05</b>	<b>18.13%</b>	<b>42.41%</b>
	Retail Transmission (kWh)	261	0.0108	2.81	260	0.0109	2.84	0.02	0.79%	6.05%
	<b>Delivery Sub-Total</b>			<b>19.65</b>			<b>22.73</b>	<b>3.07</b>	<b>15.64%</b>	<b>48.45%</b>
	Other Charges (kWh)	261	0.0072	1.88	260	0.0072	1.87	(0.00)	(0.13%)	3.99%
	Cost of Power Commodity (kWh)	261	0.0650	16.93	260	0.0650	16.91	(0.02)	(0.13%)	36.05%
	SPC (kWh)	261	0.0003725	0.10	261	0.0000000	0.00	(0.10)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>38.56</b>			<b>41.51</b>	<b>2.93</b>	<b>7.60%</b>	<b>88.50%</b>
	HST		13.00%	5.01		13.00%	5.40	0.38	7.66%	11.50%
	<b>Total Bill</b>			<b>43.57</b>			<b>46.91</b>	<b>3.31</b>	<b>7.61%</b>	<b>100.00%</b>

**RESIDENTIAL**

Consumption	500 kWh	2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
		Monthly Service Charge			12.68			14.69	2.01	15.85%
Distribution (kWh)	500	0.0125	6.25	500	0.0145	7.25	1.00	16.00%	9.69%	
Low Voltage Rider (kWh)	500	0.0000	0.00	500	0.000050	0.03	0.03	#DIV/0!	0.03%	
Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	2.86%	
LRAM & SSM Rider (kWh)	500	0.0002	0.10	500	0.0000	0.00	(0.10)	(100.00%)	0.00%	
Smart Meter Entity (\$/Month)						0.00	0.00	#DIV/0!	0.00%	
Late Payment (kWh)	500	0.0000	0.00	500	0.0000	0.00	0.00	#DIV/0!	0.00%	
Deferral & Variance Acct (kWh)	500	(0.0023)	(1.15)	500	(0.0023)	(1.15)	0.00	0.00%	(1.54%)	
<b>Distribution Sub-Total</b>			<b>19.44</b>			<b>22.96</b>	<b>3.52</b>	<b>18.08%</b>	<b>30.69%</b>	
Retail Transmission (kWh)	521	0.0108	5.63	520	0.0109	5.67	0.04	0.79%	7.58%	
<b>Delivery Sub-Total</b>			<b>25.07</b>			<b>28.63</b>	<b>3.56</b>	<b>14.20%</b>	<b>38.27%</b>	
Other Charges (kWh)	521	0.0072	3.75	520	0.0072	3.75	(0.01)	(0.13%)	5.01%	
Cost of Power Commodity (kWh)	521	0.0650	33.87	520	0.0650	33.82	(0.05)	(0.13%)	45.22%	
SPC (kWh)	521	0.0003725	0.19	521	0.0000000	0.00	(0.19)	(100.00%)	0.00%	
<b>Total Bill Before Taxes</b>			<b>62.88</b>			<b>66.20</b>	<b>3.27</b>	<b>5.20%</b>	<b>88.50%</b>	
HST		13.00%	8.17		13.00%	8.61	0.43	5.27%	11.50%	
<b>Total Bill</b>			<b>71.06</b>			<b>74.80</b>	<b>3.70</b>	<b>5.21%</b>	<b>100.00%</b>	

**RESIDENTIAL**

Consumption	680 kWh	2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
		Monthly Service Charge			12.68			14.69	2.01	15.85%
Distribution (kWh)	680	0.0125	8.50	680	0.0145	9.86	1.36	16.00%	89.18%	
Low Voltage Rider (kWh)	680	0.0000	0.00	680	0.000050	0.03	0.03	#DIV/0!	0.31%	
Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	19.36%	
LRAM & SSM Rider (kWh)	680	0.0002	0.14	680	0.0000	0.00	(0.14)	(100.00%)	0.00%	
Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%	
Late Payment (kWh)	680	0.0000	0.00	680	0.0000	0.00	0.00	#DIV/0!	0.00%	
Deferral & Variance Acct (kWh)	680	(0.0023)	(1.56)	680	(0.0023)	(1.56)	0.00	0.00%	(1.63%)	
<b>Distribution Sub-Total</b>			<b>21.31</b>			<b>25.16</b>	<b>3.85</b>	<b>18.06%</b>	<b>26.18%</b>	
Retail Transmission (kWh)	709	0.0108	7.65	708	0.0109	7.71	0.06	0.79%	8.03%	
<b>Delivery Sub-Total</b>			<b>28.97</b>			<b>32.87</b>	<b>3.91</b>	<b>13.49%</b>	<b>34.21%</b>	
Other Charges (kWh)	709	0.0072	5.10	708	0.0072	5.10	(0.01)	(0.13%)	5.30%	
Cost of Power Commodity (kWh)	600	0.0650	39.00	600	0.0650	39.00	0.00	0.00%	40.58%	
Cost of Power Commodity (kWh)	109	0.0750	8.15	108	0.0750	8.08	(0.07)	(0.88%)	8.40%	
SPC (kWh)	709	0.0003725	0.26	709	0.0000000	0.00	(0.26)	(100.00%)	0.00%	
<b>Total Bill Before Taxes</b>			<b>81.48</b>			<b>85.04</b>	<b>3.57</b>	<b>4.38%</b>	<b>88.50%</b>	
HST		13.00%	10.59		13.00%	11.06	0.46	4.38%	11.50%	
<b>Total Bill</b>			<b>92.07</b>			<b>96.10</b>	<b>4.03</b>	<b>4.38%</b>	<b>100.00%</b>	

**RESIDENTIAL**

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
800 kWh	Monthly Service Charge			12.68			14.69	2.01	15.85%	13.25%
	Distribution (kWh)	800	0.0125	10.00	800	0.0145	11.60	1.60	16.00%	10.46%
	Low Voltage Rider (kWh)	800	0.0000	0.00	800	0.000050	0.04	0.04	#DIV/0!	0.04%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	1.93%
	LRAM & SSM Rider (kWh)	800	0.0002	0.16	800	0.0000	0.00	(0.16)	(100.00%)	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	800	0.0000	0.00	800	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kWh)	800	(0.0023)	(1.84)	800	(0.0023)	(1.84)	0.00	0.00%	(1.66%)
	<b>Distribution Sub-Total</b>			<b>22.56</b>			<b>26.63</b>	<b>4.07</b>	<b>18.04%</b>	<b>24.01%</b>
	Retail Transmission (kWh)	834	0.0108	9.00	833	0.0109	9.07	0.07	0.79%	8.18%
	<b>Delivery Sub-Total</b>			<b>31.56</b>			<b>35.70</b>	<b>4.14</b>	<b>13.12%</b>	<b>32.20%</b>
	Other Charges (kWh)	834	0.0072	6.00	833	0.0072	5.99	(0.01)	(0.13%)	5.41%
	Cost of Power Commodity (kWh)	600	0.0650	39.00	600	0.0650	39.00	0.00	0.00%	35.17%
	Cost of Power Commodity (kWh)	234	0.0750	17.53	233	0.0750	17.44	(0.08)	(0.48%)	15.73%
	SPC (kWh)	834	0.0003725	0.31	834	0.0000000	0.00	(0.31)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>94.40</b>			<b>98.14</b>	<b>3.74</b>	<b>3.96%</b>	<b>88.50%</b>
	HST		13.00%	12.27		13.00%	12.76	0.49	3.96%	11.50%
	<b>Total Bill</b>			<b>106.68</b>			<b>110.90</b>	<b>4.22</b>	<b>3.96%</b>	<b>100.00%</b>

**RESIDENTIAL**

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
1,000 kWh	Monthly Service Charge			12.68			14.69	2.01	15.85%	10.84%
	Distribution (kWh)	1,000	0.0125	12.50	1,000	0.0145	14.50	2.00	16.00%	10.70%
	Low Voltage Rider (kWh)	1,000	0.0000	0.00	1,000	0.000050	0.05	0.05	#DIV/0!	0.04%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	1.58%
	LRAM & SSM Rider (kWh)	1,000	0.0002	0.20	1,000	0.0000	0.00	(0.20)	(100.00%)	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	1,000	0.0000	0.00	1,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kWh)	1,000	(0.0023)	(2.30)	1,000	(0.0023)	(2.30)	0.00	0.00%	(1.70%)
	<b>Distribution Sub-Total</b>			<b>24.64</b>			<b>29.08</b>	<b>4.44</b>	<b>18.02%</b>	<b>21.45%</b>
	Retail Transmission (kWh)	1,042	0.0108	11.25	1,041	0.0109	11.34	0.09	0.79%	8.37%
	<b>Delivery Sub-Total</b>			<b>35.89</b>			<b>40.42</b>	<b>4.53</b>	<b>12.62%</b>	<b>29.82%</b>
	Other Charges (kWh)	1,042	0.0072	7.50	1,041	0.0072	7.49	(0.01)	(0.13%)	5.53%
	Cost of Power Commodity (kWh)	600	0.0650	39.00	600	0.0650	39.00	0.00	0.00%	28.77%
	Cost of Power Commodity (kWh)	442	0.0750	33.16	441	0.0750	33.05	(0.11)	(0.32%)	24.38%
	SPC (kWh)	1,042	0.0003725	0.39	1,042	0.0000000	0.00	(0.39)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>115.94</b>			<b>119.97</b>	<b>4.03</b>	<b>3.47%</b>	<b>88.50%</b>
	HST		13.00%	15.07		13.00%	15.60	0.52	3.47%	11.50%
	<b>Total Bill</b>			<b>131.02</b>			<b>135.57</b>	<b>4.55</b>	<b>3.47%</b>	<b>100.00%</b>

## RESIDENTIAL

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
<b>1,500 kWh</b>	Monthly Service Charge			12.68			14.69	2.01	15.85%	7.45%
	Distribution (kWh)	1,500	0.0125	18.75	1,500	0.0145	21.75	3.00	16.00%	11.03%
	Low Voltage Rider (kWh)	1,500	0.0000	0.00	1,500	0.000050	0.08	0.08	#DIV/0!	0.04%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	1.09%
	LRAM & SSM Rider (kWh)	1,500	0.0002	0.30	1,500	0.0000	0.00	(0.30)	(100.00%)	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	1,500	0.0000	0.00	1,500	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kWh)	1,500	(0.0023)	(3.45)	1,500	(0.0023)	(3.45)	0.00	0.00%	(1.75%)
	<b>Distribution Sub-Total</b>			<b>29.84</b>			<b>35.21</b>	<b>5.37</b>	<b>17.98%</b>	<b>17.85%</b>
	Retail Transmission (kWh)	1,563	0.0108	16.88	1,561	0.0109	17.02	0.13	0.79%	8.63%
	<b>Delivery Sub-Total</b>			<b>46.72</b>			<b>52.22</b>	<b>5.50</b>	<b>11.77%</b>	<b>26.48%</b>
	Other Charges (kWh)	1,563	0.0072	11.25	1,561	0.0072	11.24	(0.02)	(0.13%)	5.70%
	Cost of Power Commodity (kWh)	600	0.0650	39.00	600	0.0650	39.00	0.00	0.00%	19.77%
	Cost of Power Commodity (kWh)	963	0.0750	72.24	961	0.0750	72.08	(0.16)	(0.22%)	36.55%
	SPC (kWh)	1,563	0.0003725	0.58	1,563	0.0000000	0.00	(0.58)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>169.80</b>			<b>174.54</b>	<b>4.74</b>	<b>2.79%</b>	<b>88.50%</b>
	HST		13.00%	22.07		13.00%	22.69	0.62	2.79%	11.50%
	<b>Total Bill</b>			<b>191.87</b>			<b>197.23</b>	<b>5.36</b>	<b>2.79%</b>	<b>100.00%</b>

## GENERAL SERVICE < 50 kW

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
<b>2,000 kWh</b>	Monthly Service Charge			27.45			33.94	6.49	23.64%	12.95%
	Distribution (kWh)	2,000	0.0072	14.40	2,000	0.0089	17.80	3.40	23.61%	6.79%
	Low Voltage Rider (kWh)	2,000	0.0000	0.00	2,000	0.000040	0.08	0.08	#DIV/0!	0.03%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.82%
	LRAM & SSM Rider (kWh)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kWh)	2,000	(0.0025)	(5.00)	2,000	(0.0029)	(5.80)	(0.80)	16.00%	(2.21%)
	<b>Distribution Sub-Total</b>			<b>38.41</b>			<b>48.16</b>	<b>9.75</b>	<b>25.38%</b>	<b>18.38%</b>
	Retail Transmission (kWh)	2,084	0.0097	20.22	2,081	0.0097	20.19	(0.03)	(0.13%)	7.70%
	<b>Delivery Sub-Total</b>			<b>58.63</b>			<b>68.35</b>	<b>9.72</b>	<b>16.58%</b>	<b>26.08%</b>
	Other Charges (kWh)	2,084	0.0072	15.01	2,081	0.0072	14.99	(0.02)	(0.13%)	5.72%
	Cost of Power Commodity (kWh)	750	0.0650	48.75	750	0.0650	48.75	0.00	0.00%	18.60%
	Cost of Power Commodity (kWh)	1,334	0.0750	100.07	1,331	0.0750	99.86	(0.21)	(0.21%)	38.10%
	SPC (kWh)	2,084	0.0003725	0.78	2,084	0.0000000	0.00	(0.78)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>223.22</b>			<b>231.94</b>	<b>\$8.72</b>	<b>3.90%</b>	<b>88.50%</b>
	HST		13.00%	29.02		13.00%	30.15	1.13	3.90%	11.50%
	<b>Total Bill</b>			<b>252.24</b>			<b>262.09</b>	<b>\$9.85</b>	<b>3.90%</b>	<b>100.00%</b>

**GENERAL SERVICE < 50 kW**

Consumption	2010 BILL	2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
5,000 kWh	Monthly Service Charge			27.45			33.94	6.49	23.64%	5.59%
	Distribution (kWh)	5,000	0.0072	36.00	5,000	0.0089	44.50	8.50	23.61%	7.33%
	Low Voltage Rider (kWh)	5,000	0.0000	0.00	5,000	0.000040	0.20	0.20	#DIV/0!	0.03%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.35%
	LRAM & SSM Rider (kWh)	5,000	0.0000	0.00	5,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	5,000	0.0000	0.00	5,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kWh)	5,000	(0.0025)	(12.50)	5,000	(0.0029)	(14.50)	(2.00)	16.00%	(2.39%)
	<b>Distribution Sub-Total</b>			<b>52.51</b>			<b>66.28</b>	<b>13.77</b>	<b>26.22%</b>	<b>10.92%</b>
	Retail Transmission (kWh)	5,211	0.0097	50.54	5,204	0.0097	50.47	(0.07)	(0.13%)	8.32%
	<b>Delivery Sub-Total</b>			<b>103.05</b>			<b>116.75</b>	<b>13.70</b>	<b>13.30%</b>	<b>19.24%</b>
	Other Charges (kWh)	5,211	0.0072	37.52	5,204	0.0072	37.47	(0.05)	(0.13%)	6.17%
	Cost of Power Commodity (kWh)	750	0.0650	48.75	750	0.0650	48.75	0.00	0.00%	8.03%
	Cost of Power Commodity (kWh)	4,461	0.0750	334.54	4,454	0.0750	334.01	(0.52)	(0.16%)	55.05%
	SPC (kWh)	5,211	0.0003725	1.94	5,211	0.0000000	0.00	(1.94)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>525.80</b>			<b>536.98</b>	<b>\$11.19</b>	<b>2.13%</b>	<b>88.50%</b>
	HST		13.00%	68.35		13.00%	69.81	1.45	2.13%	11.50%
	<b>Total Bill</b>			<b>594.15</b>			<b>606.79</b>	<b>\$12.64</b>	<b>2.13%</b>	<b>100.00%</b>

**GENERAL SERVICE < 50 kW**

Consumption	2010 BILL	2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
10,000 kWh	Monthly Service Charge			27.45			33.94	6.49	23.64%	2.87%
	Distribution (kWh)	10,000	0.0072	72.00	10,000	0.0089	89.00	17.00	23.61%	7.53%
	Low Voltage Rider (kWh)	10,000	0.0000	0.00	10,000	0.000040	0.40	0.40	#DIV/0!	0.03%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.18%
	LRAM & SSM Rider (kWh)	10,000	0.0000	0.00	10,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	10,000	0.0000	0.00	10,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kWh)	10,000	(0.0025)	(25.00)	10,000	(0.0029)	(29.00)	(4.00)	16.00%	(2.45%)
	<b>Distribution Sub-Total</b>			<b>76.01</b>			<b>96.48</b>	<b>20.47</b>	<b>26.93%</b>	<b>8.17%</b>
	Retail Transmission (kWh)	10,421	0.0097	101.08	10,407	0.0097	100.95	(0.14)	(0.13%)	8.55%
	<b>Delivery Sub-Total</b>			<b>177.09</b>			<b>197.43</b>	<b>20.33</b>	<b>11.48%</b>	<b>16.71%</b>
	Other Charges (kWh)	10,421	0.0072	75.03	10,407	0.0072	74.93	(0.10)	(0.13%)	6.34%
	Cost of Power Commodity (kWh)	750	0.0650	48.75	750	0.0650	48.75	0.00	0.00%	4.13%
	Cost of Power Commodity (kWh)	9,671	0.0750	725.33	9,657	0.0750	724.28	(1.05)	(0.14%)	61.31%
	SPC (kWh)	10,421	0.0003725	3.88	10,421	0.0000000	0.00	(3.88)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>1,030.08</b>			<b>1,045.38</b>	<b>\$15.30</b>	<b>1.49%</b>	<b>88.50%</b>
	HST		13.00%	133.91		13.00%	135.90	1.99	1.49%	11.50%
	<b>Total Bill</b>			<b>1,163.99</b>			<b>1,181.28</b>	<b>\$17.29</b>	<b>1.49%</b>	<b>100.00%</b>

**GENERAL SERVICE < 50 kW**

Consumption	Description	2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
12,500 kWh	Monthly Service Charge			27.45			33.94	6.49	23.64%	2.31%
	Distribution (kWh)	12,500	0.0072	90.00	12,500	0.0089	111.25	21.25	23.61%	7.58%
	Low Voltage Rider (kWh)	12,500	0.0000	0.00	12,500	0.000040	0.50	0.50	#DIV/0!	0.03%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.15%
	LRAM & SSM Rider (kWh)	12,500	0.0000	0.00	12,500	0.0000	0.00	0.00	#DIV/0!	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	12,500	0.0000	0.00	12,500	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kWh)	12,500	(0.0025)	(31.25)	12,500	(0.0029)	(36.25)	(5.00)	16.00%	(2.47%)
	<b>Distribution Sub-Total</b>			<b>87.76</b>			<b>111.58</b>	<b>23.82</b>	<b>27.14%</b>	<b>7.60%</b>
	Retail Transmission (kWh)	13,026	0.0097	126.35	13,009	0.0097	126.18	(0.17)	(0.13%)	8.59%
	<b>Delivery Sub-Total</b>			<b>214.11</b>			<b>237.76</b>	<b>23.65</b>	<b>11.05%</b>	<b>16.19%</b>
	Other Charges (kWh)	13,026	0.0072	93.79	13,009	0.0072	93.66	(0.13)	(0.13%)	6.38%
	Cost of Power Commodity (kWh)	750	0.0650	48.75	750	0.0650	48.75	0.00	0.00%	3.32%
	Cost of Power Commodity (kWh)	12,276	0.0750	920.72	12,259	0.0750	919.41	(1.31)	(0.14%)	62.61%
	SPC (kWh)	13,026	0.0003725	4.85	13,026	0.0000000	0.00	(4.85)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>1,282.22</b>			<b>1,299.58</b>	<b>\$17.36</b>	<b>1.35%</b>	<b>88.50%</b>
	HST		13.00%	166.69		13.00%	168.95	2.26	1.35%	11.50%
	<b>Total Bill</b>			<b>1,448.91</b>			<b>1,468.53</b>	<b>\$19.62</b>	<b>1.35%</b>	<b>100.00%</b>

**GENERAL SERVICE < 50 kW**

Consumption	Description	2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
15,000 kWh	Monthly Service Charge			27.45			33.94	6.49	23.64%	1.93%
	Distribution (kWh)	15,000	0.0072	108.00	15,000	0.0089	133.50	25.50	23.61%	7.60%
	Low Voltage Rider (kWh)	15,000	0.0000	0.00	15,000	0.000040	0.60	0.60	#DIV/0!	0.03%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.12%
	LRAM & SSM Rider (kWh)	15,000	0.0000	0.00	15,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	15,000	0.0000	0.00	15,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kWh)	15,000	(0.0025)	(37.50)	15,000	(0.0029)	(43.50)	(6.00)	16.00%	(2.48%)
	<b>Distribution Sub-Total</b>			<b>99.51</b>			<b>126.68</b>	<b>27.17</b>	<b>27.30%</b>	<b>7.22%</b>
	Retail Transmission (kWh)	15,632	0.0097	151.63	15,611	0.0097	151.42	(0.20)	(0.13%)	8.62%
	<b>Delivery Sub-Total</b>			<b>251.14</b>			<b>278.10</b>	<b>26.97</b>	<b>10.74%</b>	<b>15.84%</b>
	Other Charges (kWh)	15,632	0.0072	112.55	15,611	0.0072	112.40	(0.15)	(0.13%)	6.40%
	Cost of Power Commodity (kWh)	750	0.0650	48.75	750	0.0650	48.75	0.00	0.00%	2.78%
	Cost of Power Commodity (kWh)	14,882	0.0750	1,116.11	14,861	0.0750	1,114.54	(1.58)	(0.14%)	63.48%
	SPC (kWh)	15,632	0.0003725	5.82	15,632	0.0000000	0.00	(5.82)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>1,534.37</b>			<b>1,553.78</b>	<b>\$19.42</b>	<b>1.27%</b>	<b>88.50%</b>
	HST		13.00%	199.47		13.00%	201.99	2.52	1.27%	11.50%
	<b>Total Bill</b>			<b>1,733.84</b>			<b>1,755.78</b>	<b>\$21.94</b>	<b>1.27%</b>	<b>100.00%</b>

**GENERAL SERVICE > 50 kW**

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
		<b>30,000 kWh</b>	<b>100 kW</b>							
	Monthly Service Charge			250.33			333.98	83.65	33.42%	9.58%
	Distribution (kW)	100	1.7875	178.75	100	2.2692	226.92	48.17	26.95%	6.51%
	Low Voltage Rider (kW)	100	0.0121	1.21	100	0.018250	1.83	0.62	50.83%	0.05%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.06%
	LRAM & SSM Rider (kW)	100		0.00	100	0.0000	0.00	0.00	#DIV/0!	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	30,000	0.0000	0.00	30,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kW)	100	(1.0002)	(100.02)	100	(1.2014)	(120.14)	(20.12)	20.12%	(3.45%)
	<b>Distribution Sub-Total</b>			<b>331.83</b>			<b>444.73</b>	<b>112.90</b>	<b>34.02%</b>	<b>12.76%</b>
	Retail Transmission (kW)	100	3.8311	383.11	100	3.8489	384.89	1.78	0.46%	11.05%
	<b>Delivery Sub-Total</b>			<b>714.94</b>			<b>829.62</b>	<b>114.68</b>	<b>16.04%</b>	<b>23.81%</b>
	Other Charges (kWh)	31,263	0.0072	225.09	31,221	0.0072	224.79	(0.30)	(0.13%)	6.45%
	Cost of Power Commodity (kWh)	31,263	0.0650	2,032.10	31,221	0.0650	2,029.37	(2.73)	(0.13%)	58.24%
	SPC (kWh)	31,263	0.0003725	11.65	31,263	0.0000000	0.00	(11.65)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>2,983.77</b>			<b>3,083.77</b>	<b>100.00</b>	<b>3.35%</b>	<b>88.50%</b>
	HST		13.00%	387.89		13.00%	400.89	13.00	3.35%	11.50%
	<b>Total Bill</b>			<b>3,371.66</b>			<b>3,484.66</b>	<b>113.00</b>	<b>3.35%</b>	<b>100.00%</b>

**GENERAL SERVICE > 50 kW**

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
		<b>75,000 kWh</b>	<b>250 kW</b>							
	Monthly Service Charge			250.33			333.98	83.65	33.42%	4.10%
	Distribution (kW)	250	1.7875	446.88	250	2.2692	567.30	120.43	26.95%	6.97%
	Low Voltage Rider (kW)	250	0.0121	3.03	250	0.018250	4.56	1.54	50.83%	0.06%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.03%
	LRAM & SSM Rider (kW)	250		0.00	250	0.0000	0.00	0.00	#DIV/0!	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	75,000	0.0000	0.00	75,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kW)	250	(1.0002)	(250.05)	250	(1.2014)	(300.35)	(50.30)	20.12%	(3.69%)
	<b>Distribution Sub-Total</b>			<b>451.74</b>			<b>607.63</b>	<b>155.89</b>	<b>34.51%</b>	<b>7.46%</b>
	Retail Transmission (kW)	250	3.8311	957.78	250	3.8489	962.23	4.45	0.46%	11.82%
	<b>Delivery Sub-Total</b>			<b>1,409.52</b>			<b>1,569.86</b>	<b>160.34</b>	<b>11.38%</b>	<b>19.28%</b>
	Other Charges (kWh)	78,158	0.0072	562.73	78,053	0.0072	561.98	(0.76)	(0.13%)	6.90%
	Cost of Power Commodity (kWh)	78,158	0.0650	5,080.24	78,053	0.0650	5,073.41	(6.82)	(0.13%)	62.31%
	SPC (kWh)	78,158	0.0003725	29.11	78,158	0.0000000	0.00	(29.11)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>7,081.60</b>			<b>7,205.25</b>	<b>123.65</b>	<b>1.75%</b>	<b>88.50%</b>
	HST		13.00%	920.61		13.00%	936.68	16.07	1.75%	11.50%
	<b>Total Bill</b>			<b>8,002.21</b>			<b>8,141.93</b>	<b>139.72</b>	<b>1.75%</b>	<b>100.00%</b>



**GENERAL SERVICE > 50 kW**

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
100,000 kWh	Monthly Service Charge			250.33			333.98	83.65	33.42%	3.09%
350 kW	Distribution (kW)	350	1.7875	625.63	350	2.2692	794.22	168.60	26.95%	7.34%
	Low Voltage Rider (kW)	350	0.0121	4.24	350	0.018250	6.39	2.15	50.83%	0.06%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.02%
	LRAM & SSM Rider (kW)	350		0.00	350	0.0000	0.00	0.00	#DIV/0!	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	100,000	0.0000	0.00	100,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kW)	350	(1.0002)	(350.07)	350	(1.2014)	(420.49)	(70.42)	20.12%	(3.89%)
	<b>Distribution Sub-Total</b>			<b>531.68</b>			<b>716.24</b>	<b>184.56</b>	<b>34.71%</b>	<b>6.62%</b>
	Retail Transmission (kW)	350	3.8311	1,340.89	350	3.8489	1,347.12	6.23	0.46%	12.45%
	<b>Delivery Sub-Total</b>			<b>1,872.57</b>			<b>2,063.35</b>	<b>190.79</b>	<b>10.19%</b>	<b>19.07%</b>
	Other Charges (kWh)	104,210	0.0072	750.31	104,070	0.0072	749.30	(1.01)	(0.13%)	6.92%
	Cost of Power Commodity (kWh)	104,210	0.0650	6,773.65	104,070	0.0650	6,764.55	(9.10)	(0.13%)	62.51%
	SPC (kWh)	104,210	0.0003725	38.82	104,210	0.0000000	0.00	(38.82)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>9,435.35</b>			<b>9,577.21</b>	<b>141.86</b>	<b>1.50%</b>	<b>88.50%</b>
	HST		13.00%	1,226.59		13.00%	1,245.04	18.44	1.50%	11.50%
	<b>Total Bill</b>			<b>10,661.94</b>			<b>10,822.24</b>	<b>160.30</b>	<b>1.50%</b>	<b>100.00%</b>

**GENERAL SERVICE > 50 kW**

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
800,000 kWh	Monthly Service Charge			250.33			333.98	83.65	33.42%	0.42%
2,000 kW	Distribution (kW)	2,000	1.7875	3,575.00	2,000	2.2692	4,538.40	963.40	26.95%	5.71%
	Low Voltage Rider (kW)	2,000	0.0121	24.20	2,000	0.018250	36.50	12.30	50.83%	0.05%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.00%
	LRAM & SSM Rider (kW)	2,000		0.00	2,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	800,000	0.0000	0.00	800,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kW)	2,000	(1.0002)	(2,000.40)	2,000	(1.2014)	(2,402.80)	(402.40)	20.12%	(3.02%)
	<b>Distribution Sub-Total</b>			<b>1,850.69</b>			<b>2,508.22</b>	<b>657.53</b>	<b>35.53%</b>	<b>3.16%</b>
	Retail Transmission (kW)	2,000	3.8311	7,662.20	2,000	3.8489	7,697.80	35.60	0.46%	9.69%
	<b>Delivery Sub-Total</b>			<b>9,512.89</b>			<b>10,206.02</b>	<b>693.13</b>	<b>7.29%</b>	<b>12.84%</b>
	Other Charges (kWh)	833,680	0.0072	6,002.50	832,560	0.0072	5,994.43	(8.06)	(0.13%)	7.54%
	Cost of Power Commodity (kWh)	833,680	0.0650	54,189.20	832,560	0.0650	54,116.40	(72.80)	(0.13%)	68.11%
	SPC (kWh)	833,680	0.0003725	310.55	833,680	0.0000000	0.00	(310.55)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>70,015.13</b>			<b>70,316.85</b>	<b>301.72</b>	<b>0.43%</b>	<b>88.50%</b>
	HST		13.00%	9,101.97		13.00%	9,141.19	39.22	0.43%	11.50%
	<b>Total Bill</b>			<b>79,117.10</b>			<b>79,458.04</b>	<b>340.94</b>	<b>0.43%</b>	<b>100.00%</b>

**GENERAL SERVICE > 50 kW**

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
		<b>1,600,000 kWh</b>								
<b>4,000 kW</b>										
	Monthly Service Charge			250.33			333.98	83.65	33.42%	0.21%
	Distribution (kW)	4,000	1.7875	7,150.00	4,000	2.2692	9,076.80	1,926.80	26.95%	5.73%
	Low Voltage Rider (kW)	4,000	0.0121	48.40	4,000	0.018250	73.00	24.60	50.83%	0.05%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.00%
	LRAM & SSM Rider (kW)	4,000		0.00	4,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	1,600,000	0.0000	0.00	1,600,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kW)	4,000	(1.0002)	(4,000.80)	4,000	(1.2014)	(4,805.60)	(804.80)	20.12%	(3.03%)
	<b>Distribution Sub-Total</b>			<b>3,449.49</b>			<b>4,680.32</b>	<b>1,230.83</b>	<b>35.68%</b>	<b>2.95%</b>
	Retail Transmission (kW)	4,000	3.8311	15,324.40	4,000	3.8489	15,395.60	71.20	0.46%	9.71%
	<b>Delivery Sub-Total</b>			<b>18,773.89</b>			<b>20,075.92</b>	<b>1,302.03</b>	<b>6.94%</b>	<b>12.66%</b>
	Other Charges (kWh)	1,667,360	0.0072	12,004.99	1,665,120	0.0072	11,988.86	(16.13)	(0.13%)	7.56%
	Cost of Power Commodity (kWh)	1,667,360	0.0650	108,378.40	1,665,120	0.0650	108,232.80	(145.60)	(0.13%)	68.27%
	SPC (kWh)	1,667,360	0.0003725	621.09	1,667,360	0.0000000	0.00	(621.09)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>139,778.37</b>			<b>140,297.58</b>	<b>519.21</b>	<b>0.37%</b>	<b>88.50%</b>
	HST		13.00%	18,171.19		13.00%	18,238.69	67.50	0.37%	11.50%
	<b>Total Bill</b>			<b>157,949.56</b>			<b>158,536.27</b>	<b>586.71</b>	<b>0.37%</b>	<b>100.00%</b>

**LARGE USER (> 5000 kW)**

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
		<b>2,800,000 kWh</b>								
<b>6,500 kW</b>										
	Monthly Service Charge			11,151.32			24,900.49	13,749.17	123.30%	8.20%
	Distribution (kW)	6,500	1.0123	6,579.95	6,500	1.5193	9,875.45	3,295.50	50.08%	3.25%
	Low Voltage Rider (kW)	6,500	0.014	91.00	6,500	0.019320	125.58	34.58	38.00%	0.04%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.00%
	LRAM & SSM Rider (kW)	6,500		0.00	6,500	0.0000	0.00	0.00	#DIV/0!	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	2,800,000	0.0000	0.00	2,800,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kW)	6,500	(0.6827)	-4,437.55	6,500	(0.8087)	(5,256.55)	(819.00)	18.46%	(1.73%)
	<b>Distribution Sub-Total</b>			<b>13,386.28</b>			<b>29,647.11</b>	<b>16,260.83</b>	<b>121.47%</b>	<b>9.76%</b>
	Retail Transmission (kW)	6,500	4.3886	28,525.90	6,500	4.409	28,658.50	132.60	0.46%	9.44%
	<b>Delivery Sub-Total</b>			<b>41,912.18</b>			<b>58,305.61</b>	<b>16,393.43</b>	<b>39.11%</b>	<b>19.20%</b>
	Other Charges (kWh)	2,917,880	0.0072	21,008.74	2,913,960	0.0072	20,980.51	(28.22)	(0.13%)	6.91%
	Cost of Power Commodity (kWh)	2,917,880	0.0650	189,662.20	2,913,960	0.0650	189,407.40	(254.80)	(0.13%)	62.38%
	SPC (kWh)	2,917,880	0.0003725	1,086.91	2,917,880	0.0000000	0.00	(1,086.91)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>253,670.03</b>			<b>268,693.52</b>	<b>15,023.50</b>	<b>5.92%</b>	<b>88.50%</b>
	HST		13.00%	32,977.10		13.00%	34,930.16	1,953.05	5.92%	11.50%
	<b>Total Bill</b>			<b>286,647.13</b>			<b>303,623.68</b>	<b>16,976.55</b>	<b>5.92%</b>	<b>100.00%</b>

**LARGE USER (> 5000 kW)**

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
		<b>3,100,000 kWh</b>								
<b>7,500 kW</b>										
	Monthly Service Charge			11,151.32			24,900.49	13,749.17	123.30%	7.44%
	Distribution (kW)	7,500	1.0123	7,592.25	7,500	1.5193	11,394.75	3,802.50	50.08%	3.40%
	Low Voltage Rider (kW)	7,500	0.014	105.00	7,500	0.019320	144.90	39.90	38.00%	0.04%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.00%
	LRAM & SSM Rider (kW)	7,500		0.00	7,500	0.0000	0.00	0.00	#DIV/0!	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	3,100,000	0.0000	0.00	3,100,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kW)	7,500	(0.6827)	(5,120.25)	7,500	(0.8087)	(6,065.25)	(945.00)	18.46%	(1.81%)
	<b>Distribution Sub-Total</b>			<b>13,729.88</b>			<b>30,377.03</b>	<b>16,647.15</b>	<b>121.25%</b>	<b>9.07%</b>
	Retail Transmission (kW)	7,500	4.3886	32,914.50	7,500	4.409	33,067.50	153.00	0.46%	9.87%
	<b>Delivery Sub-Total</b>			<b>46,644.38</b>			<b>63,444.53</b>	<b>16,800.15</b>	<b>36.02%</b>	<b>18.94%</b>
	Other Charges (kWh)	3,230,510	0.0072	23,259.67	3,226,170	0.0072	23,228.42	(31.25)	(0.13%)	6.94%
	Cost of Power Commodity (kWh)	3,230,510	0.0650	209,983.15	3,226,170	0.0650	209,701.05	(282.10)	(0.13%)	62.62%
	SPC (kWh)	3,230,510	0.0003725	1,203.36	3,230,510	0.0000000	0.00	(1,203.36)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>281,090.57</b>			<b>296,374.00</b>	<b>15,283.44</b>	<b>5.44%</b>	<b>88.50%</b>
	HST		13.00%	36,541.77		13.00%	38,528.62	1,986.85	5.44%	11.50%
	<b>Total Bill</b>			<b>317,632.34</b>			<b>334,902.62</b>	<b>17,270.28</b>	<b>5.44%</b>	<b>100.00%</b>

**LARGE USER (> 5000 kW)**

Consumption		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
		<b>4,200,000 kWh</b>								
<b>10,000 kW</b>										
	Monthly Service Charge			11,151.32			24,900.49	13,749.17	123.30%	5.62%
	Distribution (kW)	10,000	1.0123	10,123.00	10,000	1.5193	15,193.00	5,070.00	50.08%	3.43%
	Low Voltage Rider (kW)	10,000	0.014	140.00	10,000	0.019320	193.20	53.20	38.00%	0.04%
	Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.00%
	LRAM & SSM Rider (kW)	10,000		0.00	10,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	4,200,000	0.0000	0.00	4,200,000	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kW)	10,000	(0.6827)	(6,827.00)	10,000	(0.8087)	(8,087.00)	(1,260.00)	18.46%	(1.83%)
	<b>Distribution Sub-Total</b>			<b>14,588.88</b>			<b>32,201.83</b>	<b>17,612.95</b>	<b>120.73%</b>	<b>7.27%</b>
	Retail Transmission (kW)	10,000	4.3886	43,886.00	10,000	4.409	44,090.00	204.00	0.46%	9.96%
	<b>Delivery Sub-Total</b>			<b>58,474.88</b>			<b>76,291.83</b>	<b>17,816.95</b>	<b>30.47%</b>	<b>17.23%</b>
	Other Charges (kWh)	4,376,820	0.0072	31,513.10	4,370,940	0.0072	31,470.77	(42.34)	(0.13%)	7.11%
	Cost of Power Commodity (kWh)	4,376,820	0.0650	284,493.30	4,370,940	0.0650	284,111.10	(382.20)	(0.13%)	64.16%
	SPC (kWh)	4,376,820	0.0003725	1,630.37	4,376,820	0.0000000	0.00	(1,630.37)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>376,111.65</b>			<b>391,873.70</b>	<b>15,762.05</b>	<b>4.19%</b>	<b>88.50%</b>
	HST		13.00%	48,894.51		13.00%	50,943.58	2,049.07	4.19%	11.50%
	<b>Total Bill</b>			<b>425,006.16</b>			<b>442,817.28</b>	<b>17,811.11</b>	<b>4.19%</b>	<b>100.00%</b>

### LARGE USER (> 5000 kW)

	2010 BILL			2011 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
	<b>Consumption</b>								
<b>4,700,000 kWh</b>									
<b>13,900 kW</b>									
Monthly Service Charge			11,151.32			24,900.49	13,749.17	123.30%	4.90%
Distribution (kW)	13,900	1.0123	14,070.97	13,900	1.5193	21,118.27	7,047.30	50.08%	4.16%
Low Voltage Rider (kW)	13,900	0.014	194.60	13,900	0.019320	268.55	73.95	38.00%	0.05%
Smart Meter Rider (per month)			1.56			2.14	0.58	37.18%	0.00%
LRAM & SSM Rider (kW)	13,900		0.00	13,900	0.0000	0.00	0.00	#DIV/0!	0.00%
Smart Meter Entity (\$/Month)			0.00			0.00	0.00	#DIV/0!	0.00%
Late Payment (kWh)	4,700,000	0.0000	0.00	4,700,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Deferral & Variance Acct (kW)	13,900	(0.6827)	(9,489.53)	13,900	(0.8087)	(11,240.93)	(1,751.40)	18.46%	(2.21%)
<b>Distribution Sub-Total</b>			<b>15,928.92</b>			<b>35,048.52</b>	<b>19,119.60</b>	<b>120.03%</b>	<b>6.90%</b>
Retail Transmission (kW)	13,900	4.3886	61,001.54	13,900	4.409	61,285.10	283.56	0.46%	12.07%
<b>Delivery Sub-Total</b>			<b>76,930.46</b>			<b>96,333.62</b>	<b>19,403.16</b>	<b>25.22%</b>	<b>18.97%</b>
Other Charges (kWh)	4,897,870	0.0072	35,264.66	4,891,290	0.0072	35,217.29	(47.38)	(0.13%)	6.93%
Cost of Power Commodity (kWh)	4,897,870	0.0650	318,361.55	4,891,290	0.0650	317,933.85	(427.70)	(0.13%)	62.60%
SPC (kWh)	4,897,870	0.0003725	1,824.46	4,897,870	0.0000000	0.00	(1,824.46)	(100.00%)	0.00%
<b>Total Bill Before Taxes</b>			<b>432,381.13</b>			<b>449,484.76</b>	<b>17,103.63</b>	<b>3.96%</b>	<b>88.50%</b>
HST		13.00%	56,209.55		13.00%	58,433.02	2,223.47	3.96%	11.50%
<b>Total Bill</b>			<b>488,590.68</b>			<b>507,917.77</b>	<b>19,327.10</b>	<b>3.96%</b>	<b>100.00%</b>

### Street Lighting

	2010 BILL			2011 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
	<b>Billing Determinants</b>								
<b>6,677 Connections</b>									
<b>2,400,000 kWh</b>									
<b>6,800 kW</b>									
Monthly Service Charge	6,677	1.9700	13,153.69	6,677	2.9556	19,734.54	6,580.85	50.03%	6.52%
Distribution (kW)	6,800	5.2585	35,757.80	6,800	7.8893	53,647.24	17,889.44	50.03%	17.72%
Low Voltage Rider (kW)	6,800	0.0095	64.60	6,800	0.014390	97.85	33.25	51.47%	0.03%
LRAM & SSM Rider (kW)	6,800		0.00	6,800	0.0000	0.00	0.00	#DIV/0!	0.00%
Late Payment (kWh)	2,400,000	0.0000	0.00	2,400,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Deferral & Variance Acct (kW)	6,800	(0.8654)	(5,884.72)	6,800	(0.9482)	(6,447.76)	(563.04)	9.57%	(2.13%)
<b>Distribution Sub-Total</b>			<b>43,091.37</b>			<b>67,031.87</b>	<b>23,940.50</b>	<b>55.56%</b>	<b>22.14%</b>
Retail Transmission (kW)	6,800	3.0113	20,476.84	6,800	3.02530	20,572.04	95.20	0.46%	6.79%
<b>Delivery Sub-Total</b>			<b>63,568.21</b>			<b>87,603.91</b>	<b>24,035.70</b>	<b>37.81%</b>	<b>28.93%</b>
Other Charges (kWh)	2,501,040	0.0072	18,007.49	2,497,680	0.0072	17,983.30	(24.19)	(0.13%)	5.94%
Cost of Power Commodity (kWh)	2,501,040	0.0650	162,567.60	2,497,680	0.0650	162,349.20	(218.40)	(0.13%)	53.62%
SPC (kWh)	2,501,040	0.0003725	931.64	2,501,040	0.0000000	0.00	(931.64)	(100.00%)	0.00%
<b>Total Bill Before Taxes</b>			<b>245,074.94</b>			<b>267,936.41</b>	<b>22,861.47</b>	<b>9.33%</b>	<b>88.50%</b>
HST		13.00%	31,859.74		13.00%	34,831.73	2,971.99	9.33%	11.50%
<b>Total Bill</b>			<b>276,934.68</b>			<b>302,768.14</b>	<b>25,833.47</b>	<b>9.33%</b>	<b>100.00%</b>

### Street Lighting

	2010 BILL			2011 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
<b>Billing Determinants</b>									
<b>1 Connections</b>									
<b>62.47 kWh</b>									
<b>0.17 kW</b>									
Monthly Service Charge	1	1.9700	1.97	1	2.9556	2.96	0.99	50.03%	27.99%
Distribution (kW)	0	5.2585	0.89	0	7.8893	1.34	0.45	50.03%	12.70%
Low Voltage Rider (kW)	0	0.0095	0.00	0	0.014390	0.00	0.00	51.47%	0.02%
LRAM & SSM Rider (kW)	0		0.00	0	0.0000	0.00	0.00	#DIV/0!	0.00%
Late Payment (kWh)	62	0.0000	0.00	62	0.0000	0.00	0.00	#DIV/0!	0.00%
Deferral & Variance Acct (kW)	0	(0.8654)	-0.15	0	(0.9482)	(0.16)	(0.01)	9.57%	(1.53%)
<b>Distribution Sub-Total</b>			<b>2.72</b>			<b>4.14</b>	<b>1.42</b>	<b>52.22%</b>	<b>39.18%</b>
Retail Transmission (kW)	0	3.0113	0.51	0	3.0253	0.51	0.00	0.46%	4.87%
<b>Delivery Sub-Total</b>			<b>3.23</b>			<b>4.65</b>	<b>1.42</b>	<b>44.02%</b>	<b>44.05%</b>
Other Charges (kWh)	65	0.0072	0.47	65	0.0072	0.47	(0.00)	(0.13%)	4.43%
Cost of Power Commodity (kWh)	65	0.0650	4.23	65	0.0650	4.23	(0.01)	(0.13%)	40.01%
SPC (kWh)	65	0.0003725	0.02	65	0.0000000	0.00	(0.02)	(100.00%)	0.00%
<b>Total Bill Before Taxes</b>			<b>7.95</b>			<b>9.35</b>	<b>1.39</b>	<b>17.49%</b>	<b>88.50%</b>
HST		13.00%	1.03		13.00%	1.22	0.18	17.49%	11.50%
<b>Total Bill</b>			<b>8.99</b>			<b>10.56</b>	<b>1.57</b>	<b>17.49%</b>	<b>100.00%</b>

### Sentinel Lighting

	2010 BILL			2011 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
<b>Billing Determinants</b>									
<b>721 Connections</b>									
<b>97,008 kWh</b>									
<b>216 kW</b>									
Monthly Service Charge	721	2.8900	2,083.69	721	5.3083	3,827.28	1,743.59	83.68%	23.02%
Distribution (kW)	216	7.9297	1,712.82	216	14.5650	3,146.04	1,433.22	83.68%	18.92%
Low Voltage Rider (kW)	216	0.0097	2.10	216	0.015270	3.30	1.20	57.42%	0.02%
LRAM & SSM Rider (kW)	216		0.00	216	0.0000	0.00	0.00	#DIV/0!	0.00%
Late Payment (kWh)	97,008	0.0000	0.00	97,008	0.0000	0.00	0.00	#DIV/0!	0.00%
Deferral & Variance Acct (kW)	216	(1.3797)	-298.02	216	(1.0647)	(229.98)	68.04	(22.83%)	(1.38%)
<b>Distribution Sub-Total</b>			<b>3,500.59</b>			<b>6,746.65</b>	<b>3,246.06</b>	<b>92.73%</b>	<b>40.57%</b>
Retail Transmission (kW)	216	3.137	677.59	216	3.1513	680.68	3.09	0.46%	4.09%
<b>Delivery Sub-Total</b>			<b>4,178.18</b>			<b>7,427.33</b>	<b>3,249.15</b>	<b>77.76%</b>	<b>44.66%</b>
Other Charges (kWh)	101,092	0.0072	727.86	100,956	0.0072	726.88	(0.98)	(0.13%)	4.37%
Cost of Power Commodity (kWh)	101,092	0.0650	6,570.98	100,956	0.0650	6,562.15	(8.83)	(0.13%)	39.46%
SPC (kWh)	101,092	0.0003725	37.66	101,092	0.0000000	0.00	(37.66)	(100.00%)	0.00%
<b>Total Bill Before Taxes</b>			<b>11,514.68</b>			<b>14,716.37</b>	<b>3,201.69</b>	<b>27.81%</b>	<b>88.50%</b>
HST		13.00%	1,496.91		13.00%	1,913.13	416.22	27.81%	11.50%
<b>Total Bill</b>			<b>13,011.59</b>			<b>16,629.50</b>	<b>3,617.91</b>	<b>27.81%</b>	<b>100.00%</b>

### Sentinel Lighting

	2010 BILL			2011 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill	
<b>Billing Determinants</b>	Monthly Service Charge	1	2.8900	2.89	1	5.3083	5.31	2.42	83.68%	23.01%
<b>1 Connections</b>	Distribution (kW)	0	7.9297	2.38	0	14.5650	4.37	1.99	83.68%	18.94%
<b>134.55 kWh</b>	Low Voltage Rider (kW)	0	0.0097	0.00	0	0.015270	0.00	0.00	57.42%	0.02%
<b>0.30 kW</b>	LRAM & SSM Rider (kW)	0		0.00	0	0.0000	0.00	0.00	#DIV/0!	0.00%
	Late Payment (kWh)	135	0.0000	0.00	135	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kW)	0	(1.3797)	-0.41	0	(1.0647)	(0.32)	0.09	(22.83%)	(1.38%)
	<b>Distribution Sub-Total</b>			<b>4.86</b>			<b>9.36</b>	<b>4.51</b>	<b>92.74%</b>	<b>40.58%</b>
	Retail Transmission (kW)	0	3.137	0.94	0	3.1513	0.95	0.00	0.46%	4.10%
	<b>Delivery Sub-Total</b>			<b>5.80</b>			<b>10.31</b>	<b>4.51</b>	<b>77.76%</b>	<b>44.68%</b>
	Other Charges (kWh)	140	0.0072	1.01	140	0.0072	1.01	(0.00)	(0.13%)	4.37%
	Cost of Power Commodity (kWh)	140	0.0650	9.11	140	0.0650	9.10	(0.01)	(0.13%)	39.45%
	SPC (kWh)	140	0.0003725	0.05	140	0.0000000	0.00	(0.05)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>15.97</b>			<b>20.42</b>	<b>4.44</b>	<b>27.82%</b>	<b>88.50%</b>
	HST		13.00%	2.08		13.00%	2.65	0.58	27.82%	11.50%
	<b>Total Bill</b>			<b>18.05</b>			<b>23.07</b>	<b>5.02</b>	<b>27.82%</b>	<b>100.00%</b>

### Unmetered Scattered

	2010 BILL			2011 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill	
<b>Consumption</b>	Monthly Service Charge		9.59			10.91	1.32	13.77%	27.04%	
<b>250 kWh</b>	Distribution (kWh)	250	0.0148	3.70	250	0.0168	4.20	0.50	13.51%	10.41%
	Low Voltage Rider (kWh)	250	0.0000	0.00	250	0.000050	0.01	0.01	#DIV/0!	0.03%
	LRAM & SSM Rider (kWh)	250	0.0001	0.03	250	0.0000	0.00	(0.03)	(100.00%)	0.00%
	Late Payment (kWh)	250	0.0000	0.00	250	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kWh)	250	(0.0031)	(0.78)	250	(0.0031)	(0.78)	0.00	0.00%	(1.92%)
	<b>Distribution Sub-Total</b>			<b>12.54</b>			<b>14.35</b>	<b>1.81</b>	<b>14.42%</b>	<b>35.56%</b>
	Retail Transmission (kWh)	261	0.0099	2.58	260	0.0099	2.58	(0.00)	(0.13%)	6.38%
	<b>Delivery Sub-Total</b>			<b>15.12</b>			<b>16.92</b>	<b>1.80</b>	<b>11.93%</b>	<b>41.94%</b>
	Other Charges (kWh)	261	0.0072	1.88	260	0.0072	1.87	(0.00)	(0.13%)	4.64%
	Cost of Power Commodity (kWh)	261	0.0650	16.93	260	0.0650	16.91	(0.02)	(0.13%)	41.91%
	SPC (kWh)	261	0.0037250	0.97	261	0.0000000	0.00	(0.97)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>34.90</b>			<b>35.71</b>	<b>0.81</b>	<b>2.33%</b>	<b>88.50%</b>
	HST		13.00%	4.54		13.00%	4.64	0.11	2.32%	11.50%
	<b>Total Bill</b>			<b>39.44</b>			<b>40.35</b>	<b>0.92</b>	<b>2.33%</b>	<b>100.00%</b>

**Unmetered Scattered**

		2010 BILL			2011 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
		<b>Consumption</b>	Monthly Service Charge			9.59			10.91	1.32
<b>500 kWh</b>	Distribution (kWh)	500	0.0148	7.40	500	0.0168	8.40	1.00	13.51%	12.29%
	Low Voltage Rider (kWh)	500	0.0000	0.00	500	0.000050	0.03	0.03	#DIV/0!	0.04%
	LRAM & SSM Rider (kWh)	500	0.0001	0.05	500	0.0000	0.00	(0.05)	(100.00%)	0.00%
	Late Payment (kWh)	500	0.0000	0.00	500	0.0000	0.00	0.00	#DIV/0!	0.00%
	Deferral & Variance Acct (kWh)	500	(0.0031)	(1.55)	500	(0.0031)	(1.55)	0.00	0.00%	(2.27%)
	<b>Distribution Sub-Total</b>			<b>15.49</b>			<b>17.79</b>	<b>2.30</b>	<b>14.82%</b>	<b>26.01%</b>
	Retail Transmission (kWh)	521	0.0099	5.16	520	0.0099	5.15	(0.01)	(0.13%)	7.53%
	<b>Delivery Sub-Total</b>			<b>20.65</b>			<b>22.94</b>	<b>2.29</b>	<b>11.08%</b>	<b>33.55%</b>
	Other Charges (kWh)	521	0.0072	3.75	520	0.0072	3.75	(0.01)	(0.13%)	5.48%
	Cost of Power Commodity (kWh)	521	0.0650	33.87	520	0.0650	33.82	(0.05)	(0.13%)	49.47%
	SPC (kWh)	521	0.0037250	1.94	521	0.0000000	0.00	(1.94)	(100.00%)	0.00%
	<b>Total Bill Before Taxes</b>			<b>60.21</b>			<b>60.51</b>	<b>0.30</b>	<b>0.50%</b>	<b>88.50%</b>
	HST		13.00%	7.83		13.00%	7.87	0.04	0.49%	11.50%
	<b>Total Bill</b>			<b>68.04</b>			<b>68.37</b>	<b>0.34</b>	<b>0.50%</b>	<b>100.00%</b>