

2 HORIZON UTILITIES CORPORATION (“HORIZON UTILITIES”)  
3 SUBMISSION OF ORAL HEARING UNDERTAKING

4 DELIVERED: April 13, 2011

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6 **NO. J3.2: TO EXPLAIN WHY ENERGY USE OF LARGE-USER CLASS, INCLUDING**  
7 **MARKET PARTICIPANTS, DECREASED BY EIGHT TO 11 PERCENT, BUT BILLING**  
8 **DEMANDS FOR THESE CUSTOMERS SHOW A CHANGE OF 21 PERCENT.**

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10 **Response:**

11 Horizon Utilities’ response to Undertaking No. J3.1 identifies that the GWh forecast for  
12 the Large Use customer class as per the pre-filed evidence was 1,546.9 GWh.

13 The load forecast in the updated evidence filed March 14, 2011 is 1,342.2 GWh; such  
14 represents a 13.2% decrease in GWh, instead of the 8% or 11% change referenced in  
15 this undertaking.

16 The Large Use customer class kW forecast in the pre-filed evidence was 3,044,901 kW;  
17 the load forecast in the updated evidence filed March 14, 2011 was 2,417,347 kW; such  
18 represents a 20.6% decrease.

19 The kW forecast has decreased disproportionately as compared to the kWh forecast.  
20 Such is a result of a change in the Load Factor from 70% to 76%, on average, for the  
21 Large Use customer class.