

Parry Sound Power foregone Revenue 2 Months				
			Fixed	Variable
Residential			674.88	42,899.17
General Service Less Than 50 kW			184.09	21,753.39
General Service 50 to 4,999 kW	-	1,002.53		43,695.37
Unmetered Scattered Load			4.65	679.54
Sentinel Lighting			0.58	- 7.15
Street Lighting			1,403.42	3,727.33
Total			1,265.09	112,747.65
10 Month Rate Rider				
Residential			0.0240	0.0015
General Service Less Than 50 kW			0.0373	0.0016
General Service 50 to 4,999 kW	-	1.4743		0.5365
Unmetered Scattered Load			0.0259	0.0139
Sentinel Lighting			0.0048	- 0.2384
Street Lighting			0.1323	1.8475

\$ 114,012.75 -

Customer Rate Class	Unit	2011 Board Approved Load	2011 Board Approved Load # of Customers
Residential	kWh	33,427,924	2,812
General Service Less Than 50 kW	kWh	16,733,379	493
General Service 50 to 4,999 kW	kW	97,727	68
Unmetered Scattered Load	kWh	58,750	18
Sentinel Lighting	kW	36	12
Street Lighting	kW	2,421	1,061

Residential	Unit	Interim Rates	New Rates
Service Charge	\$	21.55	21.67
Rate Rider Late Payment	\$	0.15	0.15
Rate Rider Foregone Incremental Rev	\$	0.56	0.56
Disitribution Volumetric Rate	\$/kWh	0.0172	0.0173
Low Voltage Service Rate	\$/kWh	0.0011	0.0011
Rate Rider Foregone Incremental Rev	\$/kWh	0.0005	0.0005
Rate Rider for LRAM/SSM (2011)	\$/kWh	0.0007	0.0007
Rate Mitigation Rate Rider	\$/kWh	-0.0026	-0.0026
Rate Rider for LRAM (2012)	\$/kWh	0	0.0003
Rate Rider for DefVar (2012)	\$/kWh	0	-0.0036
Rate Rider for GA (2012) - non-RPP only	\$/kWh	0	0.0109
RTSR - Network	\$/kWh		
RTSR - Line and Connection	\$/kWh		
	Total		
	\$ (fixed)	22.26	22.38
	\$/kWh (volumetric)	0.0169	0.0246
	Total \$ (fixed) for 12 months	\$ 751,141.44	\$ 755,190.72
	Total \$/kWh (volumetric) for 12 months	\$ 564,931.92	\$ 822,326.93

Total

10 month recovery		
Rate Rider Fixed	\$	0.0240
Rate Rider Variable	\$	0.0015

CHECK	Fixed	674.88
	Cariable	42,899.17

Yearly Difference	Monthly Difference	2 Months
\$ 4,049.28	\$ 337.44	\$ 674.88
\$ 257,395.01	\$ 21,449.58	\$ 42,899.17
\$ 261,444.29	\$ 21,787.02	\$ 43,574.05 (The 10 month rate rider should be based on tr

is \$38K. Usually split between a fixed charge and variable rate rider)

Customer Rate Class	Unit	2011 Board Approved Load	2011 Board Approved Load # of Customers
Residential	kWh	33,427,924	2,812
General Service Less Than 50 kW	kWh	16,733,379	493
General Service 50 to 4,999 kW	kW	97,727	68
Unmetered Scattered Load	kWh	58,750	18
Sentinel Lighting	kW	36	12
Street Lighting	kW	2,421	1,061

Residential	Unit	Interim Rates	New Rates
Service Charge	\$	32.19	32.38
Rate Rider Late Payment	\$	0.25	0.25
Rate Rider Foregone Incremental Rev	\$	0.81	0.81
Disitribution Volumetric Rate	\$/kWh	0.0132	0.0133
Low Voltage Service Rate	\$/kWh	0.0008	0.0008
Rate Rider Foregone Incremental Rev	\$/kWh	0.0003	0.0003
Rate Rider for LRAM/SSM (2011)	\$/kWh	0.0004	0.0004
Rate Mitigation Rate Rider	\$/kWh	-0.0004	-0.0004
Rate Rider for LRAM (2012)	\$/kWh	0	0.0004
Rate Rider for DefVar (2012)	\$/kWh	0	-0.0036
Rate Rider for GA (2012) - non-RPP only	\$/kWh	0	0.0109
RTSR - Network	\$/kWh		
RTSR - Line and Connection	\$/kWh		
	Total		
	\$ (fixed)	33.25	33.436702
	\$/kWh (volumetric)	0.0143	0.0221
	Total \$ (fixed) for 12 months	\$ 196,707.00	\$ 197,811.53
	Total \$/kWh (volumteric) for 12 months	\$ 239,287.32	\$ 369,807.68

Total

10 month recovery	
Rate Rider Fixed	0.0373404
Rate Rider Variable	0.0015600

CHECK	Fixed	184.09
	Cariable	21,753.39

Yearly Difference	Monthly Difference	2 Months
\$ 1,104.53	\$ 92.04	\$ 184.09
\$ 130,520.36	\$ 10,876.70	\$ 21,753.39
\$ 131,624.89	\$ 10,968.74	\$ 21,937.48 (The 10 month rate rider should be based on tr

is \$38K. Usually split between a fixed charge and variable rate rider)

Customer Rate Class	Unit	2011 Board Approved Load	2011 Board Approved Load # of Customers
Residential	kWh	33,427,924	2,812
General Service Less Than 50 kW	kWh	16,733,379	493
General Service 50 to 4,999 kW	kW	97,727	68
Unmetered Scattered Load	kWh	58,750	18
Sentinel Lighting	kW	36	12
Street Lighting	kW	2,421	1,061

Residential	Unit	Interim Rates	New Rates
Service Charge	\$	203.06	195.69
Rate Rider Late Payment	\$	2.68	2.68
Rate Rider Foregone Incremental Rev	\$	3.76	3.76
Disitribution Volumetric Rate	\$/kWh	4.0776	3.9297
Low Voltage Service Rate	\$/kWh	0.4071	0.4071
Rate Rider Foregone Incremental Rev	\$/kWh	0.0728	0.0728
Rate Rider for LRAM/SSM (2011)	\$/kWh	0.3686	0.3686
Rate Mitigation Rate Rider	\$/kWh	0	
Rate Rider for LRAM (2012)	\$/kWh	0	0.0184
Rate Rider for DefVar (2012)	\$/kWh	0	-1.4045
Rate Rider for GA (2012) - non-RPP only	\$/kWh	0	4.2167
RTSR - Network	\$/kWh		
RTSR - Line and Connection	\$/kWh		
RTSR - Network Interval Metered	\$/kWh		
RTSR - Line and Connection Interval Metered	\$/kWh		
	Total		
	\$ (fixed)	209.5	202.128448
	\$/kWh (volumetric)	4.9261	7.6088
	Total \$ (fixed) for 12 months	\$ 170,952.00	\$ 164,936.81
	Total \$/kWh (volumteric) for 12 months	\$ 481,412.97	\$ 743,585.20

Total

10 month recovery	
Rate Rider Fixed	-1.4743
Rate Rider Variable	0.5365

CHECK	Fixed -	1,002.53
	Variable	43,695.37

	Yearly Difference	Monthly Difference	2 Months	
-\$	6,015.19	-\$	501.27	-\$ 1,002.53
\$	262,172.22	\$	21,847.69	\$ 43,695.37
\$	256,157.04	\$	21,346.42	\$ 42,692.84 (The 10 month rate rider should be based on tr

is \$38K. Usually split between a fixed charge and variable rate rider)

Customer Rate Class	Unit	2011 Board Approved Load	2011 Board Approved Load # of Customers
Residential	kWh	33,427,924	2,812
General Service Less Than 50 kW	kWh	16,733,379	493
General Service 50 to 4,999 kW	kW	97,727	68
Unmetered Scattered Load	kWh	58,750	18
Sentinel Lighting	kW	36	12
Street Lighting	kW	2,421	1,061

Residential	Unit	Interim Rates	New Rates
Service Charge	\$	22.29	22.42
Rate Rider Late Payment	\$	0.1	0.10
Rate Rider Foregone Incremental Rev	\$	1.57	1.57
Disitribution Volumetric Rate	\$/kWh	0.1301	0.1309
Low Voltage Service Rate	\$/kWh	0.001	0.001
Rate Rider Foregone Incremental Rev	\$/kWh	0.0092	0.0092
Rate Rider for LRAM/SSM (2011)	\$/kWh	0.0546	0.0546
Rate Mitigation Rate Rider	\$/kWh	0	0
Rate Rider for LRAM (2012)	\$/kWh	0	0.0613
Rate Rider for DefVar (2012)	\$/kWh	0	-0.0036
Rate Rider for GA (2012) - non-RPP only	\$/kWh	0	0.0109
RTSR - Network	\$/kWh		
RTSR - Line and Connection	\$/kWh		
	Total		
	\$ (fixed)	23.96	24.089282
	\$/kWh (volumetric)	0.1949	0.2643
	Total \$ (fixed) for 12 months	\$ 5,175.36	\$ 5,203.28
	Total \$/kWh (volumetric) for 12 months	\$ 11,450.38	\$ 15,527.63

Total

10 month recovery	
Rate Rider Fixed	0.02586
Rate Rider Variable	0.01388

CHECK	Fixed	4.65
	Variable	679.54

Yearly Difference	Monthly Difference	2 Months
\$ 27.92	\$ 2.33	\$ 4.65
\$ 4,077.25	\$ 339.77	\$ 679.54
\$ 4,105.17	\$ 342.10	\$ 684.20 (The 10 month rate rider should be based on tr

is \$38K. Usually split between a fixed charge and variable rate rider)

Customer Rate Class	Unit	2011 Board Approved Load	2011 Board Approved Load # of Customers
Residential	kWh	33,427,924	2,812
General Service Less Than 50 kW	kWh	16,733,379	493
General Service 50 to 4,999 kW	kW	97,727	68
Unmetered Scattered Load	kWh	58,750	18
Sentinel Lighting	kW	36	12
Street Lighting	kW	2,421	1,061

Residential	Unit	Interim Rates	New Rates
Service Charge	\$	4.16	4.18
Rate Rider Late Payment	\$	0.02	0.02
Rate Rider Foregone Incremental Rev	\$	0.28	0.28
Disitribution Volumetric Rate	\$/kWh	16.133	16.2266
Low Voltage Service Rate	\$/kWh	0.3916	0.3916
Rate Rider Foregone Incremental Rev	\$/kWh	1.1039	1.1039
Rate Rider for LRAM/SSM (2011)	\$/kWh	0	0
Rate Mitigation Rate Rider	\$/kWh	0	0
Rate Rider for LRAM (2012)	\$/kWh	0	0
Rate Rider for DefVar (2012)	\$/kWh	0	-1.2855
Rate Rider for GA (2012) - non-RPP only	\$/kWh	0	0
RTSR - Network	\$/kWh		
RTSR - Line and Connection	\$/kWh		
	Total		
	\$ (fixed)	4.46	4.484128
	\$/kWh (volumetric)	17.6285	16.4366
	Total \$ (fixed) for 12 months	\$ 642.24	\$ 645.71
	Total \$/kWh (volumteric) for 12 months	\$ 634.63	\$ 591.72

Total

10 month recovery	
Rate Rider Fixed	0.0048
Rate Rider Variable	-0.2384

CHECK	Fixed	0.58
	Variable -	7.15

	Yearly Difference		Monthly Difference		2 Months
\$	3.47	\$	0.29	\$	0.58
-\$	42.91	-\$	3.58	-\$	7.15
-\$	39.43	-\$	3.29	-\$	6.57 (The 10 month rate rider should be based on tr

is \$38K. Usually split between a fixed charge and variable rate rider)

Customer Rate Class	Unit	2011 Board Approved Load	2011 Board Approved Load # of Customers
Residential	kWh	33,427,924	2,812
General Service Less Than 50 kW	kWh	16,733,379	493
General Service 50 to 4,999 kW	kW	97,727	68
Unmetered Scattered Load	kWh	58,750	18
Sentinel Lighting	kW	36	12
Street Lighting	kW	2,421	1,061

Residential	Unit	Interim Rates	New Rates
Service Charge	\$	1.31	1.97
Rate Rider Late Payment	\$	0.01	0.01
Rate Rider Foregone Incremental Rev	\$	0.11	0.11
Disitribution Volumetric Rate	\$/kWh	13.1417	19.7731
Low Voltage Service Rate	\$/kWh	0.3635	0.3635
Rate Rider Foregone Incremental Rev	\$/kWh	1.0618	1.0618
Rate Rider for LRAM/SSM (2011)	\$/kWh	0	0
Rate Mitigation Rate Rider	\$/kWh	0	0
Rate Rider for LRAM (2012)	\$/kWh	0	0
Rate Rider for DefVar (2012)	\$/kWh	0	-1.3015
Rate Rider for GA (2012) - non-RPP only	\$/kWh	0	3.9076
RTSR - Network	\$/kWh		
RTSR - Line and Connection	\$/kWh		
	Total		
	\$ (fixed)	1.43	2.091368
	\$/kWh (volumetric)	14.567	23.8045
	Total \$ (fixed) for 12 months	\$ 18,206.76	\$ 26,627.30
	Total \$/kWh (volumteric) for 12 months	\$ 35,266.71	\$ 57,630.69

Total

10 month recovery	
Rate Rider Fixed	0.1322736
Rate Rider Variable	1.85

CHECK	Fixed	1,403.42
	Variable	3,727.33

Yearly Difference	Monthly Difference	2 Months	
\$ 8,420.54	\$ 701.71	\$ 1,403.42	
\$ 22,363.99	\$ 1,863.67	\$ 3,727.33	
\$ 30,784.52	\$ 2,565.38	\$ 5,130.75	(The 10 month rate rider should be based on tr

is \$38K. Usually split between a fixed charge and variable rate rider)