

November 5, 2012

Kirsten Walli
Board Secretary
Ontario Energy Board
P.O.Box 2319, Suite 2700
Toronto, Ontario
M4P 1E4

**Re: West Coast Huron Energy Inc. ED-2002-0510
2011 Annual CDM Report EB-2010-0215
Request for Expanded Information**

Dear Ms Walli:

As per Board staff e-mail request on October 25, 2012, please find the expanded information for Section 2.4 Spending. The expanded information is contained in Table 2 and Table 2a spending budgets broken down by initiative in addition to program.

The expanded information has also been filed electronically via the Board's e-filing web portal.

Yours truly,



Jennette Walker, C.E.T.
Environmental Services Technologist

Expansion of Spending Information in Support of West Coast Huron Energy Conservation and Demand Management 2011 Annual Report

Information is expansion to section “2.4 Spending” of the Conservation and Demand Management 2011 Annual Report filed September 28, 2012

Table 2 describes the funds spent on each of the OPA contracted province Wide CDM programs that the distributor offered in its service area.

Table 2: Spending

Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
Consumer Program					
Appliance Retirement	\$3093.79	0	0	0	\$3093.79
Appliance Exchange	\$695.38	0	0	0	\$695.38
HVAC Incentives	\$3052.51	0	0	0	\$3052.51
Conservation Instant Coupon Booklet	\$1245.93	0	0	0	\$1245.93
Bi-Annual Retailer Event	\$654.09	0	0	0	\$654.09
Retailer Co-op	0	0	0	0	0
Residential Demand Response	\$2401.63	0	0	0	\$2401.63
New Construction Program	\$1163.29	0	0	0	\$1163.29
Total Consumer Program	\$12306.62	\$0	\$0	\$0	\$12306.62

Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
Business Program					
Efficiency: Equipment Replacement	\$8304.94	0	\$6,393.15	0	\$14,698.09
Direct Installed Lighting	\$6282.30	\$4,335.00	\$15,574.25	0	\$26,191.55
Existing Building Commissioning Incentive	\$416.91	0	0	0	\$416.91
New Construction and Major Renovation Initiative	\$900.71	0	0	0	\$900.71
Energy Audit	\$714.65	0	0	0	\$714.65
Commercial Demand Response (part of the Residential program schedule)	0	0	0	0	0
Demand Response 3 (part of the Industrial program schedule)	0	0	0	0	0
Total Business Program	\$16619.51	\$4,335.00	\$21,967.40	\$0	\$42,921.91

Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
Industrial Program					
Process & System Upgrades					
a) preliminary study	\$475.25	0	0	0	\$475.25
b) engineering study	\$475.25	0	0	0	\$475.25
c) program incentive	\$475.25	0	0	0	\$475.25
Monitoring & Targeting	\$1055.58	0	0	0	1055.58
Energy Manager	\$929.44	0	0	0	\$929.44
Key Account Manger	\$433.96				\$433.96
Efficiency: Equipment Replacement Incentive (part of the C&I program schedule)	0	0	0	0	0
Demand Response 3	\$557.86	0	0	0	\$557.86
Total Industrial Program	\$4402.59	\$0	\$0	\$0	\$4402.59
Home Assistance Program					
Home Assistance Program	\$221.08	0	0	0	\$221.08
Total Home Assistance	\$221.08	\$0	\$0	\$0	\$221.08

Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
Pre 2011 Programs Completed in 2011					
Electricity Retrofit Incentive Program	0	0	\$39,690.89	0	\$39,690.89
High Performance New Construction	0	0	0	0	0
Multifamily Energy Efficiency Rebates	0	0	0	0	0
Total Pre 2011 Programs Completed in 2011	\$0	\$0	\$39,690.89	\$0	\$39,690.89

Describe and detail the allocation of funds, both cumulatively and in the one year period applicable to the Annual Report, on each of the following OPA-Contracted Province-Wide CDM Programs that over the course of 2011 were Not In Market.

Table 2a: Allocation of PAB funding for Programs Not In Market

Initiative	Program Administration Budget (PAB)
Initiatives Not In Market	
Midstream Electronics	0
Midstream Pool Equipment	0
Demand Service Space Cooling	\$290.16
Demand Response 1 (Commercial)	0
Demand Response 1 (Industrial)	\$387.28
Home Energy Audit Tool	0
TOTAL Province-wide CDM INITIATIVES Not In Market	\$677.44

	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
TOTAL Province-wide CDM PROGRAMS	\$34,227.24	\$4,335.00	\$61,658.29	\$0	\$100,220.53