



CENTRE WELLINGTON HYDRO LTD.
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November 7, 2012

Kirsten Walli
Board Secretary
Ontario Energy Board
P.O.Box 2319, Suite 2700
Toronto, Ontario
M4P 1E4

Re: Centre Wellington Hydro, Licence # ED-2002-0498

2011 Annual CDM Report

EB-2010-0215 – Request for Expanded Information

Dear Ms Walli:

As per Board staff e-mail request on October 25, 2012, please find the expanded information for Section 2.4 Spending. The expanded information is contained in Table 2 and Table 2a spending budgets broken down by initiative in addition to program.

The expanded information has also been filed electronically via the Board's e-filing web portal.

Yours truly,

Doug Sherwood
President/Secretary
cc Gord Eamer

Expansion of Spending Information in Support of Centre Wellington Hydro Ltd., License #ED-2002-0498, Conservation and Demand Management 2011 Annual Report

EB-2010-0215 – Request for Expanded Information

Information is expansion to section “2.4 Spending” of the Conservation and Demand Management 2011 Annual Report filed September 28, 2012

Table 2 describes the funds spent on each of the OPA contracted province Wide CDM programs that the distributor offered in its service area.

Table 2: Spending

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
Consumer Program						
1	Appliance Retirement	1066.88				1066.88
2	Appliance Exchange	1066.88				1066.88
3	HVAC Incentives	1066.87				1066.87
4	Conservation Instant Coupon Booklet	1066.88				1066.88
5	Bi-Annual Retailer Event	1066.88				1066.88
6	Retailer Co-op					
7	Residential Demand Response	1066.88				1066.88
10	New Construction Program	1066.87				1066.87
	Total Consumer Program	7468.14				7468.14

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
Business Program						
11	Efficiency: Equipment Replacement	1356.92		2520.00		3876.92
12	Direct Installed Lighting	1356.92	8670.00	28404.25		38431.17
14	Existing Building Commissioning Incentive	1356.92				1356.92
15	New Construction and Major Renovation Initiative	1356.92				1356.92
16	Energy Audit	1356.92				1356.92
17	Commercial Demand Response (part of the Residential program schedule)	1356.91				1356.91
19	Demand Response 3 (part of the Industrial program schedule)					
	Total Business Program	8141.51	8670.00	30924.25		47735.76

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
Industrial Program						
20	Process & System Upgrades					
	a) preliminary study	775.50				775.50
	b) engineering study	775.50				775.50
	c) program incentive	775.50				775.50
21	Monitoring & Targeting	775.50				775.50
22	Energy Manager	775.50				775.50
23	Key Account Manager	775.50				775.50
24	Demand Response 1					
25	Efficiency: Equipment Replacement Incentive (part of the C&I program schedule)					
26	Demand Response 3	775.50				775.50
	Total Industrial Program	5428.50				5428.50
Home Assistance Program						
27	Home Assistance Program	235.28				235.28
	Total Home Assistance	235.28				235.28

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
Pre 2011 Programs Completed in 2011						
28	Electricity Retrofit Incentive Program	0	0	0	0	0
29	High Performance New Construction	0	0	0	0	0
30	Multifamily Energy Efficiency Rebates	0	0	0	0	0
	Total Pre 2011 Programs Completed in 2011	0	0	0	0	0
	TOTAL Province-wide CDM PROGRAMS	0	0	0	0	0

Describe and detail the allocation of funds, both cumulatively and in the one year period applicable to the Annual Report, on each of the following OPA-Contracted Province-Wide CDM Programs that over the course of 2011 were Not In Market.

Table 2a: Allocation of PAB funding for Programs Not In Market

#	Initiative	Program Administration Budget (PAB)
Initiatives Not In Market		
8	Midstream Electronics	
9	Midstream Pool Equipment	
13	Demand Service Space Cooling	
18	Demand Response 1 (Commercial)	
19	Demand Response 1 (Industrial)	775.50
33	Home Energy Audit Tool	
	TOTAL Province-wide CDM INITIATIVES Not In Market	775.50