

Ontario Energy Board

IN THE MATTER OF the *Ontario Energy Board Act, 1998*, S.O. 1998, c. 15, (Schedule B);

AND IN THE MATTER OF an application by Lakeland Power Distribution Ltd. for an order approving just and reasonable rates and other charges for electricity distribution to be effective May 1, 2013.

**SUPPLEMENTAL INTERROGATORIES OF
ENERGY PROBE RESEARCH FOUNDATION
("ENERGY PROBE")**

December 17, 2012

**LAKELAND POWER DISTRIBUTION LTD.
2013 RATES REBASING CASE
EB-2012-0145**

**ENERGY PROBE RESEARCH FOUNDATION
SUPPLEMENTAL INTERROGATORIES**

EXHIBIT 2 – RATE BASE

2.0 Energy Probe # 34

Ref: 2.0 Energy Probe #7 f)

- a) Please expand the table in the response to part (f) to show the breakdown of the \$1,110,000 in Contributions and Grants for 2012 by account.
- b) Please confirm that LPDL has not included any capital expenditures in 2013 related to new services or service upgrades. If this cannot be confirmed, please provide the amount forecast for 2013 broken down into the accounts shown in the table in the response to part (f).

EXHIBIT 3 – OPERATING REVENUE

3.0 Energy Probe # 35

Ref: 3.0 VECC #14 e)

- a) Please provide the regression statistics in the same format as Table 3.2.6 for the equation estimated in the response to part (e).
- b) Please re-estimate the equation used in part (e) to exclude the CDM variable, and to include a trend variable (starts at 1.0 and increases by 1.0 each month, the number of customers in the 3 main classes, and the Ontario real GDP. Please provide the estimated coefficients, the equation statistics as in Table 3.2.6 and the forecast for 2013.
- c) What CDM adjustment would LPDL make to the 2013 forecast from part (b)? Please explain the rationale for the figure chosen.

3.0 Energy Probe # 36

Ref: 3.0 VECC #14 f)

Does the CDM variable reflect the annualized values of the CDM programs or does it reflect actual CDM on a month by month basis? If the former, please explain why LPDL considers this to be appropriate.

EXHIBIT 6 - CALCULATION OF REVENUE DEFICIENCY OR SUFFICIENCY

6.0 Energy Probe # 37

Ref: 6.0 Staff 24, Appendix 6A

Please provide a revised Income Tax/PILs Workform for 2013 Filers for the 2013 test year (i.e. Schedule 8 CCA, Schedule 13 Tax Reserves, Taxable Income and PILS Tax Provision sheets) that shows the calculation of the \$145,802 in PILs.