

7-Staff-24 – Amendment to a)_3

Customer Class: **Streetlighting**

Consumption **40,000** kWh **120** kW **531** Connections

	Charge Unit	Current Board-Approved			Proposed			Impact	
		Rate (\$)	Volume	Charge (\$)	Rate (\$)	Volume	Charge (\$)	\$ Change	% Change
Monthly Service Charge	monthly	\$ 9.8700	531	\$ 5,240.97	\$ 11.0227	531	\$ 5,853.05	\$ 612.08	11.68%
Service Charge Rate Adder(s)			1	\$ -		1	\$ -	\$ -	
Service Charge Rate Rider(s)			1	\$ -		1	\$ -	\$ -	
Distribution Volumetric Rate	per kW	\$ 26.0218	120	\$ 3,122.62	\$ 29.0608	120	\$ 3,487.30	\$ 364.68	11.68%
Low Voltage Rate Adder	per kW	\$ 0.8534	120	\$ 102.41	\$ 0.9966	120	\$ 119.59	\$ 17.18	16.78%
Volumetric Rate Adder(s)			120	\$ -		120	\$ -	\$ -	
Volumetric Rate Rider(s)			120	\$ -		120	\$ -	\$ -	
Smart Meter Disposition Rider			120	\$ -		120	\$ -	\$ -	
LRAM & SSM Rate Rider	per kW	\$ -	120	\$ -	\$ -	120	\$ -	\$ -	
Deferral/Variance Account	per kW	-\$ 2.1406	120	-\$ 256.87	\$ 0.5660	120	\$ 67.92	\$ 324.79	-126.44%
Disposition Rate Rider				\$ -			\$ -	\$ -	
Global Adjustment Rate Rider				\$ -	-\$ 0.8723	120	-\$ 104.68	-\$ 104.68	
				\$ -			\$ -	\$ -	
				\$ -			\$ -	\$ -	
				\$ -			\$ -	\$ -	
Sub-Total A - Distribution				\$ 8,209.12			\$ 9,423.19	\$ 1,214.06	14.79%
RTSR - Network	per kW	\$ 1.5114	120	\$ 181.37	\$ 1.7868	120	\$ 214.42	\$ 33.05	18.22%
RTSR - Line and Transformation Connection	per kW	\$ 0.3542	120	\$ 42.50	\$ 0.3992	120	\$ 47.90	\$ 5.40	12.70%
Sub-Total B - Delivery (including Sub-Total A)				\$ 8,432.99			\$ 9,685.51	\$ 1,252.51	14.85%
Wholesale Market Service Charge (WMSC)	per kWh	\$ 0.0052	42568	\$ 221.35	\$ 0.0044	43588	\$ 191.79	-\$ 29.57	-13.36%
Rural and Remote Rate Protection (RRRP)	per kWh	\$ 0.0011	42568	\$ 46.82	\$ 0.0012	43588	\$ 52.31	\$ 5.48	11.70%
Standard Supply Service Charge	monthly	\$ 0.2500	1	\$ 0.25	\$ 0.2500	1	\$ 0.25	\$ -	0.00%
Debt Retirement Charge (DRC)	per kWh	\$ 0.0070	40000	\$ 280.00	\$ 0.0070	40000	\$ 280.00	\$ -	0.00%
Energy	per kWh	\$ 0.0740	42568	\$ 3,150.03	\$ 0.0740	43588	\$ 3,225.51	\$ 75.48	2.40%
				\$ -			\$ -	\$ -	
				\$ -			\$ -	\$ -	
Total Bill (before Taxes)				\$ 12,131.45			\$ 13,435.36	\$ 1,303.91	10.75%
HST		13%		\$ 1,577.09	13%		\$ 1,746.60	\$ 169.51	10.75%
Total Bill (including Sub-total B)				\$ 13,708.54			\$ 15,181.96	\$ 1,473.42	10.75%
Loss Factor (%)			6.4200%			8.97%			

Customer Class:

Unmetered & Scattered

Consumption **498** kWh

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Connections

Charge Unit	Current Board-Approved			Proposed			Impact	
	Rate (\$)	Volume	Charge (\$)	Rate (\$)	Volume	Charge (\$)	\$ Change	% Change
Monthly Service Charge	\$ 21.5000	1	\$ 21.50	\$ 24.0186	1	\$ 24.02	\$ 2.52	11.71%
Service Charge Rate Adder(s)		1	\$ -		1	\$ -	\$ -	
Service Charge Rate Rider(s)		1	\$ -		1	\$ -	\$ -	
Distribution Volumetric Rate	\$ 0.0083	498	\$ 4.13	\$ 0.0093	498	\$ 4.63	\$ 0.50	12.05%
Low Voltage Rate Adder	\$ 0.0027	498	\$ 1.34	\$ 0.0031	498	\$ 1.54	\$ 0.20	14.81%
Volumetric Rate Adder(s)		498	\$ -		498	\$ -	\$ -	
Volumetric Rate Rider(s)		498	\$ -		498	\$ -	\$ -	
Smart Meter Disposition Rider		498	\$ -		498	\$ -	\$ -	
LRAM & SSM Rate Rider	\$ -	498	\$ -	\$ -	498	\$ -	\$ -	
Deferral/Variance Account	-\$ 0.0081	498	-\$ 4.03	-\$ 0.0006	498	-\$ 0.30	\$ 3.74	-92.59%
Disposition Rate Rider			\$ -			\$ -	\$ -	
			\$ -			\$ -	\$ -	
			\$ -			\$ -	\$ -	
			\$ -			\$ -	\$ -	
			\$ -			\$ -	\$ -	
Sub-Total A - Distribution			\$ 22.94			\$ 29.90	\$ 6.95	30.29%
RTSR - Network	\$ 0.0050	529.972	\$ 2.65	\$ 0.0059	542.671	\$ 3.20	\$ 0.55	20.83%
RTSR - Line and Transformation Connection	\$ 0.0011	529.972	\$ 0.58	\$ 0.0012	542.671	\$ 0.65	\$ 0.07	11.70%
Sub-Total B - Delivery (including Sub-Total A)			\$ 26.18			\$ 33.75	\$ 7.57	28.92%
Wholesale Market Service Charge (WMSC)	\$ 0.0052	529.972	\$ 2.76	\$ 0.0044	542.671	\$ 2.39	-\$ 0.37	-13.36%
Rural and Remote Rate Protection (RRRP)	\$ 0.0011	529.972	\$ 0.58	\$ 0.0012	542.671	\$ 0.65	\$ 0.07	11.70%
Standard Supply Service Charge	\$ 0.2500	1	\$ 0.25	\$ 0.2500	1	\$ 0.25	\$ -	0.00%
Debt Retirement Charge (DRC)	\$ 0.0070	498	\$ 3.49	\$ 0.0070	498	\$ 3.49	\$ -	0.00%
Energy	\$ 0.0740	529.972	\$ 39.22	\$ 0.0740	542.671	\$ 40.16	\$ 0.94	2.40%
			\$ -			\$ -	\$ -	
			\$ -			\$ -	\$ -	
Total Bill (before Taxes)			\$ 72.47			\$ 80.68	\$ 8.21	11.33%
HST	13%		\$ 9.42	13%		\$ 10.49	\$ 1.07	11.33%
Total Bill (including Sub-total B)			\$ 81.89			\$ 91.17	\$ 9.28	11.33%
Loss Factor (%)		6.4200%			8.97%			