

1 **UNDERTAKING J7.8**

2
3 **Undertaking**

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5 For a single unit outage, to break down internal versus external staffing
6 complement

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8 **Response**

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10 For a single unit outage, using projected year-end results for the 2014 Darlington
11 outage (D1411), regular staff comprise of 31.9% of the total labour costs. See
12 chart 1 below for breakdown by resource type of the labour costs of the D1411
13 outage.

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15 Chart 1: Percentage Breakdown of D1411 Labour Spend by Resource Type

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	Regular	Non-Regular	Contractors	Overtime
Percentage of Total Labour Budget	31.9%	12.1%	32.4%	23.6%

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18 Note – Overtime is approximately 75% regular labour and 25% non-regular
19 labour