

UNDERTAKING J10.3

Undertaking

To confirm overall directors and vice presidents OPG would have in 2014 and 2015, not specific to business transformation and Darlington.

Response

The following table presents 2013 actual and 2014 and 2015 business plan headcount for Executive and Senior Management (directors, vice presidents, and above or management bands A to F), consistent with the definition used in the Auditor General's report.

Executive and Senior Management Headcount (directors, vice presidents and above)	2013 Actual	2014 Business Plan	2015 Business Plan
OPG-wide	223	212	205
Darlington Refurbishment	13	19	19
Business Transformation	5	5	0
OPG-wide excl. Darlington Refurbishment and Business Transformation	205	188	186