

**UNDERTAKING J10.4**

**Undertaking**

To provide the business planning numbers for senior manager and above across OPG for the planning years 2014 and 2015 and the senior manager level today or at the end of 2013.

**Response**

The following table presents 2013 actual and 2014 and 2015 business plan headcount for senior managers and above (management bands A to G.)

<b>Business Planning numbers Senior Manager level and Above</b>	<b>YE 2013 Actual</b>	<b>2014 Business Plan</b>	<b>2015 Business Plan</b>
<b>OPG-wide</b>	553	595	582
<b>Darlington Refurbishment</b>	32	51	54
<b>OPG-wide excl. Darlington Refurbishment</b>	521	544	528