

UNDERTAKING J14.4

Undertaking

To calculate the LUEC assuming an 82 percent annual capacity factor and a 65 percent annual factor, based on the high-confidence estimate of the total cost.

(Provide a modified LUEC calculation using the \$12.9B estimate for both an 82% and a 65% capability factor)

Response

The table below displays the LUEC at 82% and 65% annual capacity factors, using the \$10B high confidence estimate (\$12.9B including interest and escalation).

| | Economic LUEC (2013\$) | Fully Allocated LUEC ⁽¹⁾ (2013\$) | Economic LUEC (2014\$) | Fully Allocated LUEC ⁽¹⁾ (2014\$) |
|---------------------|------------------------|--|------------------------|--|
| Base Case (88% ACF) | 7.8 | 8.2 | 7.9 | 8.3 |
| 82% ACF Case | 8.3 | 8.7 | 8.4 | 8.9 |
| 65% ACF Case | 10.3 | 10.9 | 10.5 | 11.1 |

Note 1: Includes past-service costs for pension, OPEB and severance