Revenue Requirement Comparison - Application vs. U.S. Benchmark

Application (Source Energy Probe TCQ 49)

Year	*2014*	*2015*	*2016*	*2017*	*2018*	*2019*	*Total*
Gross Costs ($ millions)	572.2	707.3	738.3	794.4	848.1	892.1	3980.2
Increase		135.1	31	56.1	53.7	44	319.9
Percentage		23.61%	4.38%	7.60%	6.76%	5.19%	55.91%

PEG Final Results - U.S. Benchmark Increases 2015-2019 (Source J3.7.1)

Gross Costs ($ millions)	572.2	579.0	603.1	623.4	644.6	665.8	3115.8
Benchmark Increase		6.8	24.1	20.3	21.3	21.2	93.6
Percentage		1.18%	4.17%	3.36%	3.41%	3.29%	16.36%
Application Excess		128.3	135.2	171.0	203.5	226.3	864.4
Percentage Excess							27.74%

PSE Final Results - U.S. Benchmark Increases 2015-2019 (Source PSE Reply Table 2)

Gross Costs ($ millions)	572.2	591.1	627.6	661.3	696.3	733.5	3309.8
Benchmark Increase		18.9	36.5	33.6	35.0	37.2	161.3
Percentage		3.31%	6.17%	5.36%	5.30%	5.34%	28.19%
Application Excess		116.2	110.7	133.1	151.8	158.6	670.4
Percentage Excess							20.26%