

**Revenue Requirement Comparison - Application vs. U.S. Benchmark**

**Application (Source Energy Probe TCQ 49)**

Year	2014	2015	2016	2017	2018	2019	Total
Gross Costs (\$ millions)	596.2	701.1	734.3	794.8	848.5	892.5	3971.2
Increase		104.9	33.2	60.5	53.7	44	296.3
Percentage		17.59%	4.74%	8.24%	6.76%	5.19%	49.70%

\*Corrected inputs in green. All calculated cells in Rows 7-9, 16-17 and 24-25 change as a result of the corrected inputs.

**PEG Final Results - U.S. Benchmark Increases 2015-2019 (Source J3.7.1)**

Gross Costs (\$ millions)	596.2	603.2	628.4	649.5	671.7	693.7	3246.5
Benchmark Increase		7.0	25.2	21.1	22.1	22.1	97.5
Percentage		1.18%	4.17%	3.36%	3.41%	3.29%	16.36%
Application Excess		97.9	105.9	145.3	176.8	198.8	724.7
Percentage Excess							22.32%

\*Corrected inputs in green. All calculated cells in Rows 13-14 and 16-17 change as a result of the corrected inputs.

**PSE Final Results - U.S. Benchmark Increases 2015-2019 (Source PSE Reply Table 2)**

Gross Costs (\$ millions)	596.2	615.9	653.9	689.0	725.5	764.2	3448.6
Benchmark Increase		19.7	38.0	35.1	36.5	38.7	168.0
Percentage		3.31%	6.17%	5.36%	5.30%	5.34%	28.19%
Application Excess		85.2	80.4	105.8	123.0	128.3	522.6
Percentage Excess							15.15%

\*Corrected inputs in green. All calculated cells in Rows 21-22 and 24-25 change as a result of the corrected inputs.