

Bill Impacts

	Monthly Bill						Percent					
	2015	2016	2017	2018	2019	Average	2015	2016	2017	2018	2019	Average
Residential Distribution (Subtotal A)	3.11	2.68	3.36	5.30	2.49	3.39	9.4	7.4	8.7	12.6	5.3	8.7
Dist + PassThrough (Subtotal B)	3.15	2.64	3.36	5.30	1.71	3.23	8.6	6.7	7.9	11.6	3.4	7.6
Delivery (Subtotal C)	3.28	2.64	3.36	5.30	1.71	3.26	6.9	5.2	6.2	9.3	2.7	6.1
Total Bill (excl tax & OCEB)	3.28	2.64	3.36	5.30	1.71	3.26	2.5	1.9	2.4	3.7	1.2	2.4
CSMUR Distribution (Subtotal A)	0.46	1.72	2.60	3.21	1.88	1.97	1.7	6.2	8.9	10.0	5.3	6.4
Dist + PassThrough (Subtotal B)	0.47	1.72	2.60	3.21	1.10	1.82	1.6	5.8	8.3	9.5	3.0	5.6
Delivery (Subtotal C)	0.52	1.72	2.60	3.21	1.10	1.83	1.5	5.0	7.2	8.3	2.6	4.9
Total Bill (excl tax & OCEB)	0.52	1.72	2.60	3.21	1.10	1.83	0.8	2.5	3.6	4.3	1.4	2.5
GS<50 Distribution (Subtotal A)	8.35	4.57	2.30	10.90	5.73	6.37	10.1	5.0	2.4	11.1	5.3	6.8
Dist + PassThrough (Subtotal B)	8.45	4.47	2.30	10.90	4.95	6.21	9.3	4.5	2.2	10.3	4.2	6.1
Delivery (Subtotal C)	8.76	4.47	2.30	10.90	4.95	6.28	7.5	3.6	1.8	8.2	3.4	4.9
Total Bill (excl tax & OCEB)	8.76	4.47	2.30	10.90	4.95	6.28	2.7	1.3	0.7	3.2	1.4	1.8
GS 50-999 Distribution (Subtotal A)	273.50	153.98	227.87	341.13	178.95	235.09	11.5	5.8	8.1	11.3	5.3	8.4
Dist + PassThrough (Subtotal B)	280.79	146.69	227.87	341.13	178.95	235.09	9.5	4.6	6.8	9.5	4.5	7.0
Delivery (Subtotal C)	299.67	146.69	227.87	341.13	178.95	238.86	6.5	3.0	4.5	6.5	3.2	4.7
Total Bill (excl tax & OCEB)	299.67	146.69	227.87	341.13	178.95	238.86	1.4	0.7	1.0	1.5	0.8	1.1
GS 1-5 Distribution (Subtotal A)	774.11	790.68	948.94	1292.46	688.28	898.89	8.5	8.0	8.9	11.1	5.3	8.3
Dist + PassThrough (Subtotal B)	815.01	749.79	948.94	1292.46	688.28	898.90	6.7	5.8	6.9	8.8	4.3	6.5
Delivery (Subtotal C)	899.33	749.79	948.94	1292.46	688.28	915.76	4.6	3.7	4.5	5.8	2.9	4.3
Total Bill (excl tax & OCEB)	899.33	749.79	948.94	1292.46	688.28	915.76	0.8	0.7	0.8	1.1	0.6	0.8
LU Distribution (Subtotal A)	4512.09	4582.21	5301.20	7166.52	3845.26	5081.46	8.9	8.3	8.9	11.0	5.3	8.5
Dist + PassThrough (Subtotal B)	4718.69	4375.61	5301.20	7166.52	3845.26	5081.46	8.0	6.8	7.8	9.7	4.8	7.4
Delivery (Subtotal C)	5225.61	4375.61	5301.20	7166.52	3845.26	5182.84	5.1	4.0	4.7	6.1	3.1	4.6
Total Bill (excl tax & OCEB)	5225.61	4375.61	5301.20	7166.52	3845.26	5182.84	0.9	0.7	0.9	1.1	0.6	0.8
SL Distribution (Subtotal A)	-0.57	0.46	0.56	0.83	0.41	0.34	-8.9	7.8	8.9	12.1	5.3	5.1
Dist + PassThrough (Subtotal B)	-0.57	0.45	0.56	0.83	0.41	0.34	-8.6	7.5	8.6	11.8	5.2	4.9
Delivery (Subtotal C)	-0.56	0.45	0.56	0.83	0.41	0.34	-7.5	6.6	7.7	10.6	4.7	4.4
Total Bill (excl tax & OCEB)	-0.56	0.45	0.56	0.83	0.41	0.34	-4.1	3.5	4.2	5.9	2.8	2.4
USL Distribution (Subtotal A)	4.45	2.09	3.17	4.16	2.30	3.23	15.2	6.2	8.9	10.7	5.3	9.3
Dist + PassThrough (Subtotal B)	4.46	2.07	3.17	4.16	2.30	3.23	14.7	5.9	8.6	10.4	5.2	8.9
Delivery (Subtotal C)	4.50	2.07	3.17	4.16	2.30	3.24	13.4	5.4	7.9	9.6	4.8	8.2
Total Bill (excl tax & OCEB)	4.50	2.07	3.17	4.16	2.30	3.24	6.4	2.8	4.1	5.2	2.7	4.3

Source: Exhibit 8, Tab 7, Schedule 1, Corrected Feb 6, 2015

K7.5

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