

KT 1.1

Comparison Table References	Response to EP 4 and EP14				RA Efficiency/Cost Effectiveness			
	I.T2.EGDI.EP.4		I.T3.EGDI.EP.14		I.T2.EGDI.EP.4		I.T3.EGDI.EP.14	
	2014 \$/CCM	2015 \$/CCM	2016 \$/CCM or \$/Participant	2017 \$/CCM or \$/Participant	2018 \$/CCM or \$/Participant	2019 \$/CCM or \$/Participant	2020 \$/CCM or \$/Participant	2020 \$/CCM or \$/Participant
Resource Acquisition								
FORMAT I.T3.EGDI.EP.14								
Large C&I Customers (Sum)	0.0120	?	0.0123	0.0126	0.0128	0.0130	\$0.0132	
Large Custom			0.0114	0.0117	0.0119	0.0121	\$0.0123	
Large Prescriptive			0.0195	0.0200	0.0203	0.0207	\$0.0210	
Small C&I Customers (Sum)	0.0111	?	0.0414	0.0417	0.0417	0.0417	\$0.0417	
Small Custom			0.0257	0.0259	0.0259	0.0259	\$0.0259	
Small Prescriptive			0.0138	0.0139	0.0139	0.0139	\$0.0139	
Small DI			0.0821	0.0827	0.0827	0.0827	\$0.0827	
Small Commercial New			N/A	0.0893	0.1335	0.1251	\$0.1073	
Residential Thermostats		?	0.0367	0.0320	0.0304	0.0296	\$0.0294	
Residential HEC (CCM)	0.0959	?	0.1184	0.1111	0.1067	0.1037	\$0.1017	
TOTAL			0.0330	0.0362	0.0385	0.0386	\$0.0387	
Low Income	0.0930	?	?	?	?	?	?	
TOTAL I.T3.EGDI.CME.3		0.0490	0.0630	0.0680	0.0690	0.0700	0.0700	

FORMAT REQUESTED							
Resource Acquisition	2014 \$/CCM ¹	2015 \$/CCM ²	2016 \$/CCM ³	2017 \$/CCM ³	2018 \$/CCM ³	2019 \$/CCM ³	2020 \$/CCM ³
Residential	\$0.096	\$0.102	\$0.103	\$0.091	\$0.084	\$0.083	\$0.081
Commercial	\$0.011	\$0.013	\$0.023	\$0.025	\$0.026	\$0.026	\$0.026
Industrial	\$0.012	\$0.014	\$0.020	\$0.021	\$0.022	\$0.023	\$0.023
Total Resource Acquisition	\$0.023	\$0.021	\$0.033	\$0.036	\$0.038	\$0.038	\$0.038
Low Income⁴							
Single Family - Part 9	\$0.175	\$0.185	\$0.199	\$0.206	\$0.212	\$0.218	\$0.225
Multi Residential - Part 3	\$0.044	\$0.041	\$0.056	\$0.055	\$0.055	\$0.054	\$0.054
Private	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Low Income	\$0.093	\$0.085	\$0.116	\$0.118	\$0.116	\$0.117	\$0.117
TOTAL RA & LI	\$0.029	\$0.028	\$0.040	\$0.043	\$0.045	\$0.045	\$0.045

1. 2014 \$/CCM, as per response to Energy Probe IR# 4
 2. 2015 \$/CCM Forecast as of May 2015. \$/CCM calculations based on Forecasted Program Spending, not OEB Approved Budget (in EP# 7)
 3. 2016-2020 C&I \$/CCM calculation includes CEM, RIR, Energy Compass, and budget from Energy Leaders
 4. 2016-2020 Low Income \$/CCM calculation excludes LI New Construction

GEC INTERROGATORY #2

INTERROGATORY

General: for rate 1 (residential), please provide the average annual consumption in usage deciles (i.e. for the top 10% of customers, for the customers in the 80% to 90% decile, for customers in the 70% to 80% decile, etc.).

RESPONSE

Please see below Enbridge's response to the above noted request. Though the Company has made best efforts to provide the data requested, due to system limitations this analysis was conducted outside of the Enbridge's CIS system. As such, the Company's ability to verify accuracy was limited.

Consumption Decile	Average Annual Consumption (m ³)
0-10%	536
11-20%	629
21-30%	738
31-40%	869
41-50%	1012
51-60%	1182
61-70%	1398
71-80%	1734
81-90%	3079
91-100%	13299

Witnesses: F. Oliver-Glasford
B. Ott
E. Reimer
P. Tharmalingam