

LIEN INTERROGATORY #2

INTERROGATORY

Topic 5 - Program Types

Regarding the Low Income Program, Exhibit B. Tab 2, Schedule 1, please provide for each year from 2015 to 2020:

- a) The number of forecasted participants (homes) in the Home Winterproofing program in total and broken down by social housing and private market, and the % total uptake for Part 9 homes, and cumulative % uptake since program inception
- b) The number of forecasted participants (buildings) in the Multi-Residential - Affordable Housing program offering in total and broken down by social housing and private market, and the % total uptake for each respective market, and cumulative % uptake since program inception for each market
- c) The number of forecasted participants broken down by multi-residential buildings and Part 9 homes in the Low Income New Construction program offering, and the % uptake of each of their respective total low income new construction markets, and cumulative % uptake.

RESPONSE

- a) The participant target breakdown for the Home Winterproofing offer for years 2015 to 2020 are as follows:

<b>Year</b>	<b>Budget Number of Homes</b>	<b>Social Housing</b>	<b>% of Total</b>	<b>Private</b>	<b>% of Total</b>
<b>2015</b>	2,171	760	35.0%	1,411	65.0%
<b>2016</b>	2,200	440	20.0%	1,760	80.0%
<b>2017</b>	2,310	462	20.0%	1,848	80.0%
<b>2018</b>	2,310	231	10.0%	2,079	90.0%
<b>2019</b>	2,310	231	10.0%	2,079	90.0%
<b>2020</b>	2,310	231	10.0%	2,079	90.0%

Witnesses: E. Lontoc  
M. Lister  
J. Paris

The breakdown of participation in the 2007 to 2014 Home Winterproofing offer (previously called Low Income Weatherization Program) is as follows:

Year	Actual Number of Homes Weatherized	Social Housing	% of Total	Private	% of Total	Cumulative Program To YE2014
2007	61	Program participation between social housing and privates were not tracked between 2007-2011.				61
2008	208					269
2009	361					630
2010	201					831
2011	599					1,430
2012	1,107	813	73.0%	294	27.0%	2,537
2013	1,839	1,329	72.0%	510	28.0%	4,376
2014*	1,107	510	46.0%	597	54.0%	5,483

\*2014 results are subject to change as a result of the work of the auditor, Audit Committee and a Clearance of Accounts proceeding before the Board.

b) The participant target breakdown for the Multiresidential Affordable Housing Program Offering for years 2015 to 2020 is as follows:

Year	Budget Number of Participant Buildings	Social Housing	% of Total	Private MR	% of Total
2015	253	152	60.00%	101	40.00%
2016	217	87	40.00%	130	60.00%
2017	228	91	40.00%	137	60.00%
2018	257	103	40.00%	154	60.00%
2019	263	105	40.00%	158	60.00%
2020	270	108	40.00%	162	60.00%

Witnesses: E. Lontoc  
 M. Lister  
 J. Paris

The breakdown of participation in the 2012 to 2014 Part 3 Low Income Program is as follows:

Year	Actual Number of Participant Buildings	Social Housing	% of Total	Private	% of Total	Cumulative Program To YE2014
2012	169	169	100%	0	0%	169
2013	83	83	100%	0	0%	252
2014	104	47	45%	57	55%	356

/C

Notes:

- 2014 results are subject to change as a result of the work of the auditor, Audit Committee and a Clearance of Accounts proceeding before the Board.
- 2013 and 2012 projects were composed entirely of social housing. There were no low income private rentals in 2013 and 2012.
- Results include Low Income Prescriptive Showerheads
- Actual Number of Participant Buildings does not include Low Income Building Performance Management (Benchmarking) Program buildings.

c) The participant target breakdown for the Affordable Housing New Construction Program Offering for years 2016 to 2020 is as follows:

Year	Target Number of Participants	Part 9 – Single Family Homes	% of Total	Part 3 – MR	% of Total
2016	5	3	60.0%	2	40.0%
2017	7	4	57.1%	3	42.9%
2018	9	5	55.6%	4	44.4%
2019	8	4	50.0%	4	50.0%
2020	5	3	60.0%	2	40.0%

Witnesses: E. Lontoc  
 M. Lister  
 J. Paris