

UNDERTAKING J6.6

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Enbridge to provide, with respect to the five programs, a rough notion of what percentage of the budget they constitute

RESPONSE

Please find below a table that represents the percentage of annual budget and associated CCM savings, over the six year multi-year plan, that the School Energy Competition, Run it Right ("RiR"), Comprehensive Energy Management ("CEM"), My Home Health Record, and the Commercial and Industrial Behavior offer constitute. Please note that the Company has not proposed a budget or target associated with the Small Commercial and Industrial Behaviour offer. As indicated in the evidence at Exhibit B, Tab 2, Schedule 1, it is envisioned that a pilot program would be conducted for the 2016-2017 heating season. Enbridge anticipates the results of the pilot program will be available for further consideration in time for the mid-term review, including, if appropriate, any consideration for budget or target proposals.

Witnesses: P. Goldman
R. Kennedy
M. Lister

Budget Summary

	2016	2017	2018	2019	2020
School Competition \$	302,197	\$ 600,000	\$ 500,000	\$ 510,000	\$ 520,200
RiR \$	1,510,985	\$ 1,720,000	\$ 1,900,000	\$ 1,941,182	\$ 1,983,188
CEM \$	513,735	\$ 844,045	\$ 1,000,000	\$ 1,020,000	\$ 1,040,400
My Home Health Record \$	3,913,434	\$ 6,910,000	\$ 6,910,000	\$ 7,059,774	\$ 7,212,543
Commercial & Industrial Behavior \$	-	\$ -	\$ -	\$ -	\$ -
Total Budget \$	51,235,727	\$ 60,626,882	\$ 66,300,131	\$ 67,626,133	\$ 68,978,656

Budget Percentage

	2016	2017	2018	2019	2020
School Competition	1%	1%	1%	1%	1%
RiR	3%	3%	3%	3%	3%
CEM	1%	1%	2%	2%	2%
My Home Health Record	8%	11%	10%	10%	10%
Commercial & Industrial Behavior	N/A	N/A	N/A	N/A	N/A

CCM Summary (millions)

	2016	2017	2018	2019	2020
School Competition	N/A	N/A	N/A	N/A	N/A
RiR	2	2.56	2.66	2.75	2.78
CEM	0.32	0.4	0.45	0.424	0.45
My Home Health Record	19.5	25	19.8	18	14.3
Commercial & Industrial Behavior	N/A	N/A	N/A	N/A	N/A
Total CCM	1001.74	1083.06	1147.9	1165.77	1182.3

CCM Percentage (millions)

	2016	2017	2018	2019	2020
School Competition	N/A	N/A	N/A	N/A	N/A
RiR	0.20%	0.24%	0.23%	0.24%	0.24%
CEM	0.03%	0.04%	0.04%	0.04%	0.04%
My Home Health Record	1.95%	2.31%	1.72%	1.54%	1.21%
Commercial & Industrial Behavior	N/A	N/A	N/A	N/A	N/A

Witnesses: P. Goldman
R. Kennedy
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