

**UNDERTAKING J13.3**

**Undertaking**

To provide 2016 actual FTEs for nuclear business.

**Response**

Please see below an update to Ex. F2-1-1, Table 3 for 2016 actual FTE numbers.

*Nuclear Staff Summary - Regular and Non-Regular (FTEs)<sup>1</sup>*

| Line No. | Group  | 2013 Actual <sup>2</sup> | 2014 Actual    | 2015 Actual    | 2016 Actual    | 2017 Plan      | 2018 Plan      | 2019 Plan      | 2020 Plan      | 2021 Plan      |
|----------|--|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|          |  | (a)                      | (b)            | (c)            | (d)            | (e)            | (f)            | (g)            | (h)            | (i)            |
|          | <b>NUCLEAR OPERATIONS:</b>                     |                          |                |                |                |                |                |                |                |                |
| 1        | Regular Staff                                  | 5,870.7                  | 5,626.7        | 5,430.4        | 5,341.1        | 5,710.8        | 5,666.2        | 5,602.1        | 5,504.1        | 5,394.7        |
| 2        | Non-Regular Staff                              | 496.9                    | 578.1          | 670.0          | 843.8          | 614.4          | 646.6          | 632.2          | 526.8          | 420.4          |
| 3        | <b>Subtotal Nuclear Operations</b>             | <b>6,367.6</b>           | <b>6,204.8</b> | <b>6,100.4</b> | <b>6,184.9</b> | <b>6,325.2</b> | <b>6,312.8</b> | <b>6,234.3</b> | <b>6,030.9</b> | <b>5,815.1</b> |
|          | <b>DARLINGTON REFURBISHMENT:</b>               |                          |                |                |                |                |                |                |                |                |
| 4        | Regular Staff                                  | 282.0                    | 307.2          | 329.7          | 422.6          | 587.2          | 599.9          | 620.5          | 589.5          | 597.8          |
| 5        | Non-Regular Staff                              | 24.6                     | 35.3           | 60.7           | 112.7          | 153.2          | 152.2          | 137.4          | 157.7          | 230.1          |
| 6        | <b>Subtotal Nuclear Generation Development</b> | <b>306.6</b>             | <b>342.5</b>   | <b>390.4</b>   | <b>535.3</b>   | <b>740.4</b>   | <b>752.1</b>   | <b>757.9</b>   | <b>747.2</b>   | <b>827.9</b>   |
| 7        | <b>Total Nuclear</b>                           | <b>6,674.2</b>           | <b>6,547.3</b> | <b>6,490.8</b> | <b>6,720.2</b> | <b>7,065.6</b> | <b>7,064.9</b> | <b>6,992.2</b> | <b>6,778.1</b> | <b>6,643.0</b> |

1 Nuclear Operations and Darlington Refurbishment FTEs are aligned to where costs related to the FTEs are incurred.  
 2 The 2013 Actual FTEs shown are adjusted from those provided in EB-2013-0321, Ex. J7.3, Attachment 1. The adjustment increases the number of FTEs by excluding the impact of banked overtime (overtime taken as time off rather than pay) and shows the 2013 Actual FTEs on a consistent basis with the remaining years in the table.