

UNDERTAKING J14.6

Undertaking

TO PROVIDE THE 2016 ACTUAL NUCLEAR ALLOCATED FTES.

Response

Table 1 below provides the Nuclear Direct FTEs provided in the response to Undertaking J13.3, plus Nuclear Allocated FTEs.

Table 1

Line No.	Group	2013 Actual ²	2014 Actual	2015 Actual	2016 Actual	2017 Plan	2018 Plan	2019 Plan	2020 Plan	2021 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	NUCLEAR OPERATIONS:									
1	Regular Staff	5,870.7	5,626.7	5,430.4	5,341.1	5,710.8	5,666.2	5,602.1	5,504.1	5,394.7
2	Non-Regular Staff	496.9	578.1	670.0	843.8	614.4	646.6	632.2	526.8	420.4
3	Subtotal Nuclear Operations	6,367.6	6,204.8	6,100.4	6,184.9	6,325.2	6,312.8	6,234.3	6,030.9	5,815.1
	DARLINGTON REFURBISHMENT:									
4	Regular Staff	282.0	307.2	329.7	422.6	587.2	599.9	620.5	589.5	597.8
5	Non-Regular Staff	24.6	35.3	60.7	112.7	153.2	152.2	137.4	157.7	230.1
6	Subtotal Nuclear Generation Development	306.6	342.5	390.4	535.3	740.4	752.1	757.9	747.2	827.9
7	Total Nuclear Direct	6,674.2	6,547.3	6,490.8	6,720.2	7,065.6	7,064.9	6,992.2	6,778.1	6,643.0
8	NUCLEAR ALLOCATED³	1,919.5	1,884.4	1,628.9	1,659.8	1,742.8	1,703.7	1,679.8	1,659.0	1,656.2
9	Total Nuclear⁴	8,593.7	8,431.7	8,119.7	8,380.0	8,808.4	8,768.6	8,672.0	8,437.1	8,299.2

1 Nuclear Operations and Darlington Refurbishment FTEs are aligned to where costs related to the FTEs are incurred.
 2 The 2013 Actual FTEs shown are adjusted from those provided in EB-2013-0321, Ex. J7.3, Attachment 1. The adjustment increases the number of FTEs by excluding the impact of banked overtime (overtime taken as time off rather than pay) and shows the 2013 Actual FTEs on a consistent basis with the remaining years in the table.
 3 Ex. F4-3-1, Attachment 1 updated for 2016 actual FTEs
 4 Does not include adjustment discussed in L-6.6-1 Staff-139(a)