

**Appendix 5-A
 Metrics**

Metric Category	Metric	Measures	
		1 Year	5 Year Average
Cost	Total Cost per Customer ¹	-	-
	Total Cost per km of Line ²	-	-
	Total Cost per MW ³	726.65	534.24
CAPEX	Total CAPEX per Customer	21,064.12	14,904.95
	Total CAPEX per km of Line	136,280.42	109,658.67
O&M	Total O&M per Customer	605.88	415.03
	Total O&M per km of Line	17,563.33	11,579.10

Notes to the Table:

- 1 The Total Cost per Customer is the sum of a distributor's capital and O&M costs divided by the total number of customers that the distributor serves.
- 2 The Total Cost per km of Line is the sum of a distributor's capital and O&M costs divided by the total number of kilometers of line that the distributor
- 3 The Total Cost per MW is the sum of the distributor's capital and O&M costs divided by the total peak MW that the distributor serves.

Explanatory Notes on Adverse Deviations (complete only if applicable)

Metric Name:
 1 year values represent the 2019 test year. The increases in total cost and total capex per customer and km of line are due to the proposed purchase of a new transformer in the test year.

Metric Name:

Metric Name: