

Niagara-on-the-Lake Hydro Inc.
Impact of Including ICM in Distribution Revenue at Current Rates

	Rates including ICM in Distribution Revenue at Current Rates (as filed in the Settlement Proposal)		Rates Excluding ICM from Distribution Revenue at Current Rates		Variance		Units (Variable Rate)	Estimated Consumption (includes losses)	Impact of Including ICM in Distribution Revenue at Current Rates ¹
	Fixed Rate	Variable Rate	Fixed Rate	Variable Rate	Fixed Rate	Variable Rate			
Residential	\$ 30.47	\$ -	\$ 30.97	\$ -	\$ (0.50)	\$ -	kWh	778	\$ (0.50)
GS < 50	\$ 39.41	\$ 0.0133	\$ 39.41	\$ 0.0131	\$ -	\$ 0.0002	kWh	2,000	\$ 0.40
GS > 50	\$ 281.65	\$ 2.6169	\$ 281.65	\$ 2.4248	\$ -	\$ 0.1921	kW	135	\$ 25.93
Unmetered	\$ 21.20	\$ 0.0072	\$ 21.20	\$ 0.0080	\$ -	\$ (0.0008)	kWh	800	\$ (0.64)
Street lights	\$ 7.85	\$ 7.3887	\$ 7.85	\$ 7.3887	\$ -	\$ -	kW	29	\$ -
Large User	\$ 2,829.49	\$ 2.6169	\$ 3,790.12	\$ 2.4248	\$ (960.63)	\$ 0.1921	kW	5,000	\$ (0.13)

1. Impact is before tax and does not include the 8% OREC rebate.