

LakelandPower

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January 29, 2009

VIA MAIL and E-MAIL

**Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
P.O. Box 2319
2300 Yonge Street
Toronto, ON
M4P 1E4**

Dear Ms. Walli:

**RE: Lakeland Power Distribution Ltd.
EB-2008-0234
2009 Electricity Distribution Rate Application
Responses to SEC Supplemental Interrogatories**

Please find enclosed the response to the supplemental interrogatories of the School Energy Coalition in the above-noted proceeding.

Respectfully submitted,



**Margaret Maw
CFO
Lakeland Holding Ltd.**

EB-2008-0234

**IN THE MATTER OF the Ontario Energy Board Act
1998, S.O. 1998, c. 15, (Schedule B);**

**AND IN THE MATTER OF an Application by
Lakeland Power Distribution Ltd. for an Order or
Orders approving or fixing just and reasonable
rates and other charges for the distribution of
electricity commencing May 1, 2009.**

**SUPPLEMENTARY
INTERROGATORIES
OF THE
SCHOOL ENERGY COALITION**

**Responses to School Energy Coalition Interrogatories
By Lakeland Power Distribution Ltd.
January 29, 2009**

1. Ref. OEB IRR#4 (Table 3-Revised) and SEC IRR#13 (Table 3):

According to SEC IRR#13, the total increase in wages charged to OM&A from 2006 to 2009 is \$214,844. The total increase in OM&A (Operations, Maintenance, Billing and Collection, Community Relations and Administrative and General Expenses) during is \$360,396 over 2006 actual and \$633,000 over 2006 Board approved. Please:

- (a) state whether the 2006 column in SEC IRR#13, Table 3 (compensation table) refers to 2006 actual or to 2006 Board approved.

Table 3 in SEC IRR#13 refers to 2006 actuals.

- (b) provide a breakdown for the other costs that make up the remaining increase in OM&A from 2006 to 2009;

2006 OM&A costs	\$2,502	(in \$000's)
Salary, Wages, benefits	215	
Incremental Tree trimming	105	
Regulatory Expense/Rate Appl	50	

Distribution Station Mtce	30
Increase PCB testing	10
Pension cost to Reg asset	19
ESA fees	41
Truck Exp/Fuel	10
Insurance	9
Bankruptcy (2006)	(30)
Contamination clean-up	(40)
GIS mapping of system	(60)
2009 OM&A Costs	\$2,865