

Sioux Lookout Hydro Inc.
P.O. Box 908, 25 Fifth Ave.
Sioux Lookout, ON P8T 1B3
Tel: (807)737-3800
Fax: (807)737-2832
Email: slhydro@tbaytel.net

February 3, 2009

Kirsten Walli, Board Secretary
Ontario Energy Board
P.O. Box 2319
27th Floor
2300 Yonge Street
TORONTO, ON M4P 1E4

**Re: Sioux Lookout Hydro Incorporated
Reply to Board Staff Submission
Board File Number EB-2008-0212**

Dear Ms. Walli:

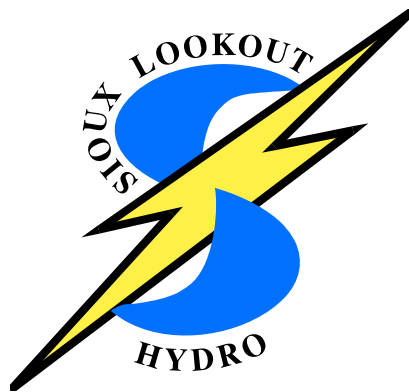
Please find attached Sioux Lookout Hydro Inc.'s reply to the Board Staff Submission dated February 2, 2009.

If there are any questions or concerns, please do not hesitate to contact me at (807)737-3800, or via email at slhydro@tbaytel.net.

Yours truly,

Deanne Kulchyski
Financial & Regulatory Affairs Officer

Encl/



REPLY TO STAFF SUBMISSION

EB-2008-0212

FEBRUARY 3, 2009

SIOUX LOOKOUT HYDRO INCORPORATED
25 FIFTH AVENUE, P.O. BOX 908
SIOUX LOOKOUT, ON P8T 1B3



INTRODUCTION

Sioux Lookout Hydro Inc.(SLHI) received the Staff Submissions from the Ontario Energy Board on February 2, 2009 based on their review of the evidence submitted by SLHI.

This response is in regards to the Retail Transmission Service Rates (RTSR) proposed in the 2009 Electricity Distribution Rate Application.

RETAIL TRANSMISSION SERVICE RATES (RTSR)

In light of Hydro One's proposed adjustments to the RTSR – Network and RTSR – Connection rates for the ST rate class to be effective May 1, 2009, SLHI proposes to adjust their RTSR rates for each of the rate classes as follows:

RTSR – Network

An increase from \$2.01/kW to \$2.24/kW (11% increase)

RTSR – Connection

An increase from \$.50/kW to \$.60/kW (20% increase)

An increase from \$1.38/kW to \$1.39/kW(Not Applicable to SLHI)

	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Residential					
RTSR – Network	\$/kWh	.004200	11.00%	.000462	.004662
RTSR – Connection	\$/kWh	.001600	20.00%	.000320	.001920
General Service < 50kW					
RTSR – Network	\$/kWh	.003800	11.00%	.000418	.004218
RTSR – Connection	\$/kWh	.001400	20.00%	.000280	.001680
General Service > 50kW					
RTSR – Network	\$/kW	1.55740	11.00%	.171314	1.728714
RTSR – Network – Interval metered	\$/kW	1.65410	11.00%	.181951	1.836051
RTSR – Network – Interval metered > 1000kW	\$/kW	1.65210	11.00%	.181731	1.833831
RTSR – Connection	\$/kW	.563300	20.00%	.11266	.675960
RTSR – Connection – Interval metered	\$/kW	.617500	20.00%	.12350	.741000
RTSR – Connection – Interval metered > 1000kW	\$/kW	.622500	20.00%	.12450	.747000
Unmetered Scattered Load					



RTSR – Transmission	\$/kWh	.003800	11.00%	.000418	.004218
RTSR – Connection	\$/kWh	.001400	20.00%	.000280	.001680
Street Lighting					
RTSR – Transmission	\$/kW	1.17450	11.00%	.129195	1.303695
RTSR – Connection	\$/kW	.435500	20.00%	.087100	.522600

Sheets L1.1 and L2.1 from the 3GIRM Rate Generator were used to determine the adjusted rates and are attached to this submission as Appendix A.

Please see Appendix B for the revised proposed rate tariff sheet to be effective May 1, 2009 reflecting the adjusted RTSRs.

Please see Appendix C for the customer bill impacts as a result of the changes.



Ontario Energy Board

Commission de l'énergie de l'Ontario

3rd Generation Incentive Regulation Mechanism

Purpose of this Worksheet :

Uniform Transmission Network rates have changed. This worksheet is a placeholder at this time.

Method of Application

Uniform Percentage

Uniform Percentage

11.000%

Rate Class	Applied to Class
Residential	Yes

Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kWh	0.004200	11.000%	0.000462	0.004662

Rate Class	Applied to Class
General Service Less Than 50 kW	Yes

Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kWh	0.003800	11.000%	0.000418	0.004218

Rate Class	Applied to Class
General Service 50 to 4,999 kW	Yes

Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.557400	11.000%	0.171314	1.728714
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	1.654100	11.000%	0.181951	1.836051
Retail Transmission Rate – Network Service Rate – Interval metered > 1,000 kW	\$/kW	1.652100	11.000%	0.181731	1.833831

Rate Class	Applied to Class
Unmetered Scattered Load	Yes

Appendix A

Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kWh	0.003800	11.000%	0.000418	0.004218

Rate Class	Applied to Class
Street Lighting	Yes

Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.174500	11.000%	0.129195	1.303695



Ontario Energy Board

Commission de l'énergie de l'Ontario

3rd Generation Incentive Regulation Mechanism

Purpose of this Worksheet :
Uniform Transmission Connection rates have changed. This worksheet is a placeholder at this time.

Method of Application

Uniform Percentage

Uniform Percentage

20.000%

Rate Class	Applied to Class	Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Residential	Yes	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.001600	20.000%	0.000320	0.001920

Rate Class	Applied to Class	Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
General Service Less Than 50 kW	Yes	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.001400	20.000%	0.000280	0.001680

Rate Class	Applied to Class	Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
General Service 50 to 4,999 kW	Yes	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.563300	20.000%	0.112660	0.675960
		Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered	\$/kW	0.617500	20.000%	0.123500	0.741000
		Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW	\$/kW	0.622500	20.000%	0.124500	0.747000

Rate Class	Applied to Class	Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Unmetered Scattered Load	Yes	Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.001400	20.000%	0.000280	0.001680

Appendix A

Rate Class	Applied to Class				
Street Lighting	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.435500	20.000%	0.087100	0.522600

SIOUX LOOKOUT HYDRO INCORPORATED
PROPOSED TARIFF OF RATES AND CHARGES
Effective May 1, 2009

MONTHLY RATES AND CHARGES - General

Rate Class

Residential

Rate Description	Metric	Rate
Service Charge	\$	24.68
Distribution Volumetric Rate	\$/kWh	0.0132
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until April 30, 2010	\$/kWh	0.0011
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0019
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

General Service Less Than 50 kW

Rate Description	Metric	Rate
Service Charge	\$	43.06
Distribution Volumetric Rate	\$/kWh	0.0107
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until April 30, 2010	\$/kWh	0.0011
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0017
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

General Service 50 to 4,999 kW

Rate Description	Metric	Rate
Service Charge	\$	426.32
Distribution Volumetric Rate	\$/kW	2.6855
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until April 30, 2010	\$/kW	0.4423
Retail Transmission Rate – Network Service Rate	\$/kW	1.7287
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	1.8361
Retail Transmission Rate – Network Service Rate – Interval metered > 1,000 kW	\$/kW	1.8338
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.6760
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered	\$/kW	0.7410
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval metered > 1,000 kW	\$/kW	0.7470
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

Unmetered Scattered Load

Rate Description	Metric	Rate
Service Charge	\$	20.97
Distribution Volumetric Rate	\$/kWh	0.0108
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until April 30, 2010	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0017
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Appendix B

Rate Class

Street Lighting

Rate Description	Metric	Rate
Service Charge	\$	7.29
Distribution Volumetric Rate	\$/kW	21.1921
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until April 30, 2010	\$/kW	0.3647
Retail Transmission Rate – Network Service Rate	\$/kW	1.3037
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.5226
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Specific Service Charges**Customer Administration**

	Metric	Current
Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00

Non-Payment of Account

	Metric	Current
Late Payment - per month	%	1.5%
Late Payment - per annum	%	19.56%
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	110.00
Disconnect/Reconnect at meter - after regular hours	\$	245.00
Disconnect/Reconnect at pole - during regular hours	\$	245.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00

Other

	Metric	Current
Install/Remove load control device - during regular hours	\$	110.00
Install/Remove load control device - after regular hours	\$	245.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

	Metric	Current
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.37
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.0

Retail Service Charges (if applicable)**Retail Service Charges (if applicable)**

	Metric	Current
Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity		
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust. -	0.30

Service Transaction Requests (STR)

Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

LOSS FACTORS

	Current
Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0642
Total Loss Factor - Secondary Metered Customer > 5,000 kW	0.0000
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0535
Total Loss Factor - Primary Metered Customer > 5,000 kW	0.0000

Appendix C



Purpose of this worksheet:
This worksheet calculates the Bill Impact for the General rate classes.

Instructions:
1. From the drop down box in C20 select a rate class you wish to view.
2. To view all general rate classes click the Bill Impact Generator button and bill impacts for all rate classes will be set up in a separate workbook.

Residential

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	24.51	24.68
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kWh	0.0131	0.0132
Distribution Volumetric Rate Rider(s)	\$/kWh	-0.0005	0.0011
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0016	0.0019
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	1,000 kWh	- kW
RPP Tier One	600 kWh	Load Factor

Loss Factor 1.0642

	Volume	RATE	CHARGE	Volume	RATE	CHARGE	\$	%	% of Total Bill
Energy First Tier (kWh)	600	0.0560	33.60	600	0.0560	33.60	0.00	0.0%	25.87%
Energy Second Tier (kWh)	465	0.0650	30.23	465	0.0650	30.23	0.00	0.0%	23.27%
Sub-Total: Energy			63.83			63.83	0.00	0.0%	49.14%
Service Charge	1	24.51	24.51	1	24.68	24.68	0.17	0.7%	19.00%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	1,000	0.0131	13.10	1,000	0.0132	13.20	0.10	0.8%	10.16%
Distribution Volumetric Rate Rider(s)	-1,000	-0.0005	-0.50	1,000	0.0011	1.10	1.60	(320.0)%	0.85%
Total: Distribution			37.11			38.98	1.87	5.0%	30.01%
Retail Transmission Rate – Network Service Rate	1,065	0.0042	4.47	1,065	0.0047	5.01	0.54	12.1%	3.86%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1,065	0.0016	1.70	1,065	0.0019	2.02	0.32	18.8%	1.56%
Total: Retail Transmission			6.17			7.03	0.86	13.9%	5.41%
Sub-Total: Delivery (Distribution and Retail Transmission)			43.28			46.01	2.73	6.3%	35.42%
Wholesale Market Service Rate	1,065	0.0052	5.54	1,065	0.0052	5.54	0.00	0.0%	4.27%
Rural Rate Protection Charge	1,065	0.0010	1.07	1,065	0.0010	1.07	0.00	0.0%	0.82%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.19%
Sub-Total: Regulatory			6.86			6.86	0.00	0.0%	5.28%
Debt Retirement Charge (DRC)	1,000	0.00700	7.00	1,000	0.00700	7.00	0.00	0.0%	5.39%
Total Bill before Taxes			120.97			123.70	2.73	2.3%	95.23%
GST	120.97	5%	6.05	123.70	5%	6.19	0.14	2.3%	4.77%
			127.02			129.89	2.87	2.3%	100.00%

Rate Class Threshold Test

Residential

kWh	250	600	1,000	1,600	2,250
Loss Factor Adjusted kWh	267	639	1,065	1,703	2,395
kW					
Load Factor					

Energy

Applied For Bill	\$ 14.95	\$ 36.13	\$ 63.82	\$ 105.29	\$ 150.27
Current Bill	\$ 14.95	\$ 36.13	\$ 63.82	\$ 105.29	\$ 150.27
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	29.3%	42.0%	49.1%	53.9%	56.4%

Distribution

Applied For Bill	\$ 29.25	\$ 33.26	\$ 38.98	\$ 47.56	\$ 56.85
Current Bill	\$ 27.66	\$ 32.07	\$ 37.11	\$ 44.67	\$ 52.86
\$ Impact	\$ 0.59	\$ 1.19	\$ 1.87	\$ 2.89	\$ 3.99
% Impact	2.1%	3.7%	5.0%	6.5%	7.5%
% of Total Bill	55.3%	38.6%	30.0%	24.3%	21.3%

Retail Transmission

Applied For Bill	\$ 1.76	\$ 4.21	\$ 7.03	\$ 11.24	\$ 15.81
Current Bill	\$ 1.55	\$ 3.70	\$ 6.17	\$ 9.87	\$ 13.89
\$ Impact	\$ 0.21	\$ 0.51	\$ 0.86	\$ 1.37	\$ 1.92
% Impact	13.5%	13.8%	13.9%	13.9%	13.8%
% of Total Bill	3.4%	4.9%	5.4%	5.8%	5.9%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 30.01	\$ 37.47	\$ 46.01	\$ 58.80	\$ 72.66
Current Bill	\$ 29.21	\$ 35.77	\$ 43.28	\$ 54.54	\$ 66.75
\$ Impact	\$ 0.80	\$ 1.70	\$ 2.73	\$ 4.26	\$ 5.91
% Impact	2.7%	4.8%	6.3%	7.8%	8.9%
% of Total Bill	58.8%	43.9%	36.4%	30.1%	27.3%

Regulatory

Applied For Bill	\$ 1.91	\$ 4.21	\$ 6.86	\$ 10.81	\$ 15.10
Current Bill	\$ 1.91	\$ 4.21	\$ 6.86	\$ 10.81	\$ 15.10
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	3.7%	4.9%	5.3%	5.5%	5.7%

Debt Retirement Charge

Applied For Bill	\$ 1.75	\$ 4.20	\$ 7.00	\$ 11.20	\$ 15.75
Current Bill	\$ 1.75	\$ 4.20	\$ 7.00	\$ 11.20	\$ 15.75
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	3.4%	4.9%	5.4%	5.7%	5.9%

GST

Applied For Bill	\$ 2.43	\$ 4.10	\$ 6.18	\$ 9.31	\$ 12.69
Current Bill	\$ 2.39	\$ 4.02	\$ 6.05	\$ 9.09	\$ 12.39
\$ Impact	\$ 0.04	\$ 0.08	\$ 0.13	\$ 0.22	\$ 0.30
% Impact	1.7%	2.0%	2.1%	2.4%	2.4%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 51.05	\$ 86.11	\$ 129.87	\$ 195.41	\$ 266.47
Current Bill	\$ 50.21	\$ 84.33	\$ 127.01	\$ 190.93	\$ 260.26
\$ Impact	\$ 0.84	\$ 1.78	\$ 2.86	\$ 4.48	\$ 6.21
% Impact	1.7%	2.1%	2.3%	2.3%	2.4%

Rounding Applied -0.020000
Rounding Current -0.010000

Appendix C



Purpose of this worksheet:
This worksheet calculates the Bill Impact for the General rate classes.

Instructions:
1. From the drop down box in C20 select a rate class you wish to view.
2. To view all general rate classes click the Bill Impact Generator button and bill impacts for all rate classes will be set up in a separate workbook.

General Service Less Than 50 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	42.75	43.06
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kWh	0.0106	0.0107
Distribution Volumetric Rate Rider(s)	\$/kWh	-0.0021	0.0011
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0038	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0014	0.0017
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	1,000 kWh	- kWh
RPP Tier One	750 kWh	Load Factor

Loss Factor 1.0642

	Volume	RATE	CHARGE	Volume	RATE	CHARGE	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.0%	29.10%
Energy Second Tier (kWh)	315	0.0650	20.48	315	0.0650	20.48	0.00	0.0%	14.19%
Sub-Total: Energy			62.48			62.48	0.00	0.0%	43.28%
Service Charge	1	42.75	42.75	1	43.06	43.06	0.31	0.7%	29.83%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	1,000	0.0106	10.60	1,000	0.0107	10.70	0.10	0.2%	7.41%
Distribution Volumetric Rate Rider(s)	1,000	-0.0021	-2.10	1,000	0.0011	1.10	3.20	(152.4)%	0.76%
Total: Distribution			51.25			54.86	3.61	7.0%	38.00%
Retail Transmission Rate – Network Service Rate	1,065	0.0038	4.05	1,065	0.0042	4.47	0.42	10.4%	3.10%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1,065	0.0014	1.49	1,065	0.0017	1.81	0.32	21.5%	1.25%
Total: Retail Transmission			5.54			6.28	0.74	13.4%	4.35%
Sub-Total: Delivery (Distribution and Retail Transmission)			56.79			61.14	4.35	7.7%	42.36%
Wholesale Market Service Rate	1,065	0.0052	5.54	1,065	0.0052	5.54	0.00	0.0%	3.84%
Rural Rate Protection Charge	1,065	0.0010	1.07	1,065	0.0010	1.07	0.00	0.0%	0.74%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.17%
Sub-Total: Regulatory			6.86			6.86	0.00	0.0%	4.75%
Debt Retirement Charge (DRC)	1,000	0.00700	7.00	1,000	0.00700	7.00	0.00	0.0%	4.85%
Total Bill before Taxes			133.13			137.48	4.35	3.3%	95.24%
GST	133.13	5%	6.66	137.48	5%	6.87	0.21	3.2%	4.76%
			139.79			144.35	4.56	3.3%	100.00%

Rate Class Threshold Test

General Service Less Than 50 kW

kWh	1,000	5,000	10,000	15,000	20,000
Loss Factor Adjusted kWh	1,065	5,322	10,643	15,964	21,285
Load Factor					

Energy

Applied For Bill	\$ 62.47	\$ 339.18	\$ 685.04	\$ 1,030.91	\$ 1,376.77
Current Bill	\$ 62.47	\$ 339.18	\$ 685.04	\$ 1,030.91	\$ 1,376.77
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	43.3%	59.7%	62.4%	63.4%	63.8%

Distribution

Applied For Bill	\$ 54.86	\$ 102.06	\$ 161.06	\$ 220.06	\$ 279.06
Current Bill	\$ 51.25	\$ 85.25	\$ 127.75	\$ 170.25	\$ 212.75
\$ Impact	\$ 3.61	\$ 16.81	\$ 33.31	\$ 49.81	\$ 66.31
% Impact	7.0%	19.7%	26.1%	29.3%	31.2%
% of Total Bill	38.0%	18.0%	14.7%	13.5%	12.9%

Retail Transmission

Applied For Bill	\$ 6.28	\$ 31.40	\$ 62.79	\$ 94.19	\$ 125.58
Current Bill	\$ 5.54	\$ 27.67	\$ 55.34	\$ 83.01	\$ 110.68
\$ Impact	\$ 0.74	\$ 3.73	\$ 7.45	\$ 11.18	\$ 14.90
% Impact	13.4%	13.5%	13.5%	13.5%	13.5%
% of Total Bill	4.4%	5.5%	5.7%	5.8%	5.8%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 61.14	\$ 133.46	\$ 223.85	\$ 314.25	\$ 404.64
Current Bill	\$ 56.79	\$ 112.92	\$ 183.09	\$ 253.26	\$ 323.43
\$ Impact	\$ 4.35	\$ 20.54	\$ 40.76	\$ 60.99	\$ 81.21
% Impact	7.7%	18.2%	22.3%	24.1%	25.1%
% of Total Bill	42.4%	23.5%	20.4%	19.3%	18.8%

Regulatory

Applied For Bill	\$ 6.86	\$ 33.24	\$ 66.23	\$ 99.22	\$ 132.22
Current Bill	\$ 6.86	\$ 33.24	\$ 66.23	\$ 99.22	\$ 132.22
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	4.8%	5.9%	6.0%	6.1%	6.1%

Debt Retirement Charge

Applied For Bill	\$ 7.00	\$ 35.00	\$ 70.00	\$ 105.00	\$ 140.00
Current Bill	\$ 7.00	\$ 35.00	\$ 70.00	\$ 105.00	\$ 140.00
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	4.8%	6.2%	6.4%	6.5%	6.5%

GST

Applied For Bill	\$ 6.87	\$ 27.04	\$ 52.26	\$ 77.47	\$ 102.68
Current Bill	\$ 6.66	\$ 26.02	\$ 50.22	\$ 74.42	\$ 98.62
\$ Impact	\$ 0.21	\$ 1.02	\$ 2.04	\$ 3.05	\$ 4.06
% Impact	3.2%	3.9%	4.1%	4.1%	4.1%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 144.34	\$ 567.92	\$ 1,097.38	\$ 1,626.85	\$ 2,156.31
Current Bill	\$ 139.78	\$ 546.36	\$ 1,054.58	\$ 1,562.81	\$ 2,071.04
\$ Impact	\$ 4.56	\$ 21.56	\$ 42.80	\$ 64.04	\$ 85.27
% Impact	3.3%	3.9%	4.1%	4.1%	4.1%

Rounding Applied -0.010000
Rounding Current -0.010000

Appendix C



Ontario Energy Board
Commission de l'énergie de l'Ontario
3rd Generation Incentive Regulation Mechanism

Purpose of this worksheet:
This worksheet calculates the Bill Impact for the General rate classes.

Instructions:

1. From the drop down box in C20 select a rate class you wish to view.
2. To view all general rate classes click the Bill Impact Generator button and bill impacts for all rate classes will be set up in a separate workbook.

General Service 50 to 4,999 kW

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	457.23	426.32
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kWh	2.8781	2.8855
Distribution Volumetric Rate Rider(s)	\$/kW	1.5541	0.4423
Retail Transmission Rate – Network Service Rate	\$/kW	1.5574	1.7287
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.5633	0.6760
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	145,000 kWh	320 kW
RPP Tier One	750 kWh	Load Factor 62.1%

Loss Factor 1.0642

	Volume	RATE	CHARGE	Volume	RATE	CHARGE	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.0%	0.28%
Energy Second Tier (kWh)	153,560	0.0650	9,981.40	153,560	0.0650	9,981.40	0.00	0.0%	66.98%
Sub-Total: Energy			10,023.40			10,023.40	0.00	0.0%	67.26%
Service Charge	1	457.23	457.23	1	426.32	426.32	-30.91	(6.8)%	2.86%
Service Charge Rate Rider(s)	320	0.00	0.00	320	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	320	2.8781	920.99	320	2.8855	859.36	-61.63	(6.7)%	5.77%
Distribution Volumetric Rate Rider(s)	320	-1.5541	-497.31	320	0.4423	141.54	638.85	(128.5)%	0.95%
Total: Distribution			880.91			1,427.22	546.31	62.0%	9.58%
Retail Transmission Rate – Network Service Rate	320	1.5574	498.37	320	1.7287	553.18	54.81	11.0%	3.71%
Retail Transmission Rate – Line and Transformation Connection Service Rate	320	0.5633	180.26	320	0.6760	216.32	36.06	20.0%	1.45%
Total: Retail Transmission			678.63			769.50	90.87	13.4%	5.16%
Sub-Total: Delivery (Distribution and Retail Transmission)			1,559.54			2,196.72	637.18	40.9%	14.74%
Wholesale Market Service Rate	154,310	0.0052	802.41	154,310	0.0052	802.41	0.00	0.0%	5.38%
Rural Rate Protection Charge	154,310	0.0010	154.31	154,310	0.0010	154.31	0.00	0.0%	1.04%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.00%
Sub-Total: Regulatory			956.97			956.97	0.00	0.0%	6.42%
Debt Retirement Charge (DRC)	145,000	0.00700	1,015.00	145,000	0.00700	1,015.00	0.00	0.0%	6.81%
Total Bill before Taxes			13,554.91			14,192.09	637.18	4.7%	95.24%
GST			677.75			709.60	31.85	4.7%	4.76%
			14,232.66			14,901.69	669.03	4.7%	100.00%

Rate Class Threshold Test

General Service 50 to 4,999 kW

kWh	20,000	510,000	995,000	1,501,000	2,006,000
Loss Factor Adjusted kWh	21,285	542,743	1,058,880	1,597,365	2,134,786
kW	50	1,270	2,480	3,740	5,000
Load Factor	0.55	0.55	0.55	0.55	0.55

Energy

Applied For Bill	\$ 1,376.77	\$ 35,271.54	\$ 68,820.45	\$ 103,821.97	\$ 138,754.33
Current Bill	\$ 1,376.77	\$ 35,271.54	\$ 68,820.45	\$ 103,821.97	\$ 138,754.33
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	55.8%	67.6%	67.9%	68.0%	68.1%

Distribution

Applied For Bill	\$ 582.70	\$ 4,398.62	\$ 8,183.26	\$ 12,124.29	\$ 16,065.32
Current Bill	\$ 523.42	\$ 2,138.71	\$ 3,740.75	\$ 5,408.99	\$ 7,077.23
\$ Impact	\$ 59.28	\$ 2,259.91	\$ 4,442.51	\$ 6,715.30	\$ 8,988.09
% Impact	11.3%	105.7%	118.8%	124.2%	127.0%
% of Total Bill	23.6%	8.4%	8.1%	7.9%	7.9%

Retail Transmission

Applied For Bill	\$ 120.24	\$ 3,053.97	\$ 5,963.66	\$ 8,993.58	\$ 12,023.50
Current Bill	\$ 106.04	\$ 2,693.29	\$ 5,259.33	\$ 7,931.42	\$ 10,603.50
\$ Impact	\$ 14.20	\$ 360.68	\$ 704.33	\$ 1,062.16	\$ 1,420.00
% Impact	13.4%	13.4%	13.4%	13.4%	13.4%
% of Total Bill	4.9%	5.9%	5.9%	5.9%	5.9%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 702.94	\$ 7,452.59	\$ 14,146.92	\$ 21,117.87	\$ 28,088.82
Current Bill	\$ 629.46	\$ 4,832.00	\$ 9,000.08	\$ 13,340.41	\$ 17,680.73
\$ Impact	\$ 73.48	\$ 2,620.59	\$ 5,146.84	\$ 7,777.46	\$ 10,408.09
% Impact	11.7%	54.2%	57.2%	58.3%	58.9%
% of Total Bill	28.5%	14.3%	14.0%	13.8%	13.8%

Regulatory

Applied For Bill	\$ 132.22	\$ 3,365.25	\$ 6,565.31	\$ 9,903.92	\$ 13,235.93
Current Bill	\$ 132.22	\$ 3,365.25	\$ 6,565.31	\$ 9,903.92	\$ 13,235.93
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.4%	6.5%	6.5%	6.5%	6.5%

Debt Retirement Charge

Applied For Bill	\$ 140.00	\$ 3,570.00	\$ 6,965.00	\$ 10,507.00	\$ 14,042.00
Current Bill	\$ 140.00	\$ 3,570.00	\$ 6,965.00	\$ 10,507.00	\$ 14,042.00
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.7%	6.8%	6.9%	6.9%	6.9%

GST

Applied For Bill	\$ 117.60	\$ 2,482.97	\$ 4,824.88	\$ 7,267.54	\$ 9,706.05
Current Bill	\$ 113.92	\$ 2,351.94	\$ 4,567.54	\$ 6,876.67	\$ 9,185.65
\$ Impact	\$ 3.68	\$ 131.03	\$ 257.34	\$ 388.87	\$ 520.40
% Impact	3.2%	5.6%	5.6%	5.7%	5.7%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 2,469.53	\$ 52,142.35	\$ 101,322.56	\$ 152,618.30	\$ 203,827.13
Current Bill	\$ 2,392.37	\$ 49,390.73	\$ 95,918.38	\$ 144,451.97	\$ 192,898.64
\$ Impact	\$ 77.16	\$ 2,751.62	\$ 5,404.18	\$ 8,166.33	\$ 10,928.49
% Impact	3.2%	5.6%	5.6%	5.7%	5.7%

Appendix C



Ontario Energy Board
Commission de l'énergie de l'Ontario
3rd Generation Incentive Regulation Mechanism

Purpose of this worksheet:
This worksheet calculates the Bill Impact for the General rate classes.

- Instructions:
1. From the drop down box in C20 select a rate class you wish to view.
 2. To view all general rate classes click the Bill Impact Generator button and bill impacts for all rate classes will be set up in a separate workbook.

Unmetered Scattered Load

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	20.82	20.97
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kWh	0.0107	0.0108
Distribution Volumetric Rate Rider(s)	\$/kWh	0.0013	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0038	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0014	0.0017
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	3,000 kWh	0 kW
RPP Tier One	750 kWh	Load Factor

Loss Factor 1.0642

	Volume	RATE	CHARGE	Volume	RATE	CHARGE	\$	%	% of Total Bill
Energy First Tier (kWh)	750	0.0560	42.00	750	0.0560	42.00	0.00	0.0%	12.58%
Energy Second Tier (kWh)	2,443	0.0650	158.80	2,443	0.0650	158.80	0.00	0.0%	47.57%
Sub-Total: Energy			200.80			200.80	0.00	0.0%	60.15%
Service Charge	1	20.82	20.82	1	20.97	20.97	0.15	0.7%	6.28%
Service Charge Rate Rider(s)		0.00	0.00		0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	3,000	0.0107	32.10	3,000	0.0108	32.40	0.30	0.9%	9.70%
Distribution Volumetric Rate Rider(s)	3,000	0.0013	3.90	3,000	0.0013	3.90	0.00	0.0%	1.17%
Total: Distribution			36.00			36.30	0.45	0.8%	17.15%
Retail Transmission Rate – Network Service Rate	3,193	0.0038	12.13	3,193	0.0042	13.41	1.28	10.6%	4.02%
Retail Transmission Rate – Line and Transformation Connection Service Rate	3,193	0.0014	4.47	3,193	0.0017	5.43	0.96	21.5%	1.63%
Total: Retail Transmission			16.60			18.84	2.24	13.5%	5.64%
Sub-Total: Delivery (Distribution and Retail Transmission)			52.60			57.11	2.69	3.7%	22.89%
Wholesale Market Service Rate	3,193	0.0052	16.60	3,193	0.0052	16.60	0.00	0.0%	4.97%
Rural Rate Protection Charge	3,193	0.0010	3.19	3,193	0.0010	3.19	0.00	0.0%	0.96%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.07%
Sub-Total: Regulatory			20.04			20.04	0.00	0.0%	6.00%
Debt Retirement Charge (DRC)	3,000	0.00700	21.00	3,000	0.00700	21.00	0.00	0.0%	6.29%
Total Bill before Taxes			315.26			317.95	2.69	0.9%	95.24%
GST			15.76			15.90	0.14	0.9%	4.76%
			331.02			333.85	2.83	0.9%	100.00%

Rate Class Threshold Test

Unmetered Scattered Load

kWh	500	5,000	10,000	15,000	20,000
Loss Factor Adjusted kWh	533	5,322	10,643	15,964	21,285
kW					
Load Factor					

Energy

Applied For Bill	\$ 29.85	\$ 339.18	\$ 685.04	\$ 1,030.91	\$ 1,376.77
Current Bill	\$ 29.85	\$ 339.18	\$ 685.04	\$ 1,030.91	\$ 1,376.77
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	42.4%	62.1%	63.6%	64.1%	64.4%

Distribution

Applied For Bill	\$ 27.02	\$ 81.47	\$ 141.97	\$ 202.47	\$ 262.97
Current Bill	\$ 26.82	\$ 80.82	\$ 140.92	\$ 200.82	\$ 260.82
\$ Impact	\$ 0.20	\$ 0.65	\$ 1.15	\$ 1.65	\$ 2.15
% Impact	0.7%	0.8%	0.8%	0.8%	0.8%
% of Total Bill	38.4%	14.9%	13.2%	12.6%	12.3%

Retail Transmission

Applied For Bill	\$ 3.15	\$ 31.40	\$ 62.79	\$ 94.19	\$ 125.58
Current Bill	\$ 2.78	\$ 27.67	\$ 55.34	\$ 83.01	\$ 110.68
\$ Impact	\$ 0.37	\$ 3.73	\$ 7.45	\$ 11.18	\$ 14.90
% Impact	13.3%	13.5%	13.5%	13.5%	13.5%
% of Total Bill	4.5%	5.7%	5.8%	5.9%	5.9%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 30.17	\$ 112.87	\$ 204.76	\$ 296.66	\$ 388.55
Current Bill	\$ 29.60	\$ 108.49	\$ 196.16	\$ 283.83	\$ 371.50
\$ Impact	\$ 0.57	\$ 4.38	\$ 8.60	\$ 12.83	\$ 17.05
% Impact	1.9%	4.0%	4.4%	4.5%	4.6%
% of Total Bill	42.8%	20.7%	19.0%	18.4%	18.2%

Regulatory

Applied For Bill	\$ 3.55	\$ 33.24	\$ 66.23	\$ 99.22	\$ 132.22
Current Bill	\$ 3.55	\$ 33.24	\$ 66.23	\$ 99.22	\$ 132.22
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.0%	6.1%	6.1%	6.2%	6.2%

Debt Retirement Charge

Applied For Bill	\$ 3.50	\$ 35.00	\$ 70.00	\$ 105.00	\$ 140.00
Current Bill	\$ 3.50	\$ 35.00	\$ 70.00	\$ 105.00	\$ 140.00
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	5.0%	6.4%	6.5%	6.5%	6.5%

GST

Applied For Bill	\$ 3.35	\$ 26.01	\$ 51.30	\$ 76.59	\$ 101.88
Current Bill	\$ 3.33	\$ 25.80	\$ 50.87	\$ 75.95	\$ 101.02
\$ Impact	\$ 0.02	\$ 0.21	\$ 0.43	\$ 0.64	\$ 0.86
% Impact	0.6%	0.8%	0.8%	0.8%	0.9%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 70.42	\$ 546.30	\$ 1,077.33	\$ 1,608.38	\$ 2,139.42
Current Bill	\$ 69.83	\$ 541.71	\$ 1,068.30	\$ 1,594.91	\$ 2,121.51
\$ Impact	\$ 0.59	\$ 4.59	\$ 9.03	\$ 13.47	\$ 17.91
% Impact	0.8%	0.8%	0.8%	0.8%	0.8%

Appendix C



Purpose of this worksheet:
This worksheet calculates the Bill Impact for the General rate classes.

Instructions:
1. From the drop down box in C20 select a rate class you wish to view.
2. To view all general rate classes click the Bill Impact Generator button and bill impacts for all rate classes will be set up in a separate workbook.

Street Lighting

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	3.21	7.29
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kW	9.3139	21.1921
Distribution Volumetric Rate Rider(s)	\$/kW	9.4352	0.3647
Retail Transmission Rate – Network Service Rate	\$/kW	1.1745	1.3037
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.4355	0.5226
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	180 kWh	0.50 kW
RPP Tier One	750 kWh	Load Factor 49.3%

Loss Factor 1.0642

	Volume	RATE	CHARGE	Volume	RATE	CHARGE	\$	%	% of Total Bill
Energy First Tier (kWh)	192	0.0560	10.75	192	0.0560	10.75	0.00	0.0%	23.21%
Energy Second Tier (kWh)	0	0.0650	0.00	0	0.0650	0.00	0.00	0.0%	0.00%
Sub-Total: Energy			10.75			10.75	0.00	0.0%	23.21%
Service Charge	1	3.21	3.21	1	7.29	7.29	4.08	127.1%	15.74%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.0%	0.00%
Distribution Volumetric Rate	1	9.3139	9.31	1	21.1921	21.19	11.88	127.6%	45.75%
Distribution Volumetric Rate Rider(s)	1	9.4352	9.44	1	0.3647	0.36	-9.08	(96.2)%	0.78%
Total: Distribution			21.96			28.84	6.88	31.3%	62.26%
Retail Transmission Rate – Network Service Rate	1	1.1745	1.17	1	1.3037	1.30	0.13	11.1%	2.81%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1	0.4355	0.44	1	0.5226	0.52	0.08	18.2%	1.12%
Total: Retail Transmission			1.61			1.82	0.21	13.0%	3.93%
Sub-Total: Delivery (Distribution and Retail Transmission)			23.57			30.66	7.09	30.1%	66.19%
Wholesale Market Service Rate	192	0.0052	1.00	192	0.0052	1.00	0.00	0.0%	2.16%
Rural Rate Protection Charge	192	0.0010	0.19	192	0.0010	0.19	0.00	0.0%	0.41%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.0%	0.54%
Sub-Total: Regulatory			1.44			1.44	0.00	0.0%	3.11%
Debt Retirement Charge (DRC)	180	0.00700	1.26	180	0.00700	1.26	0.00	0.0%	2.72%
Total Bill before Taxes			37.02			44.11	7.09	19.2%	95.23%
GST	37.02	5%	1.85	44.11	5%	2.21	0.36	19.5%	4.77%
			38.87			46.32	7.45	19.2%	100.00%

Rate Class Threshold Test

Street Lighting

kWh	70	130	180	270	360
Loss Factor Adjusted kWh	75	139	192	288	384
kW	0.20	0.35	0.50	0.75	1.00
Load Factor	0.48	0.51	0.49	0.49	0.49

Energy

Applied For Bill	\$ 4.20	\$ 7.78	\$ 10.75	\$ 16.13	\$ 21.50
Current Bill	\$ 4.20	\$ 7.78	\$ 10.75	\$ 16.13	\$ 21.50
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	11.1%	18.3%	23.2%	30.3%	35.7%

Distribution

Applied For Bill	\$ 28.84	\$ 28.84	\$ 28.84	\$ 28.84	\$ 28.84
Current Bill	\$ 21.96	\$ 21.96	\$ 21.96	\$ 21.96	\$ 21.96
\$ Impact	\$ 6.88	\$ 6.88	\$ 6.88	\$ 6.88	\$ 6.88
% Impact	31.3%	31.3%	31.3%	31.3%	31.3%
% of Total Bill	76.2%	67.9%	62.3%	54.1%	47.9%

Retail Transmission

Applied For Bill	\$ 1.82	\$ 1.82	\$ 1.82	\$ 1.82	\$ 1.82
Current Bill	\$ 1.61	\$ 1.61	\$ 1.61	\$ 1.61	\$ 1.61
\$ Impact	\$ 0.21	\$ 0.21	\$ 0.21	\$ 0.21	\$ 0.21
% Impact	13.0%	13.0%	13.0%	13.0%	13.0%
% of Total Bill	4.8%	4.3%	3.9%	3.4%	3.0%

Delivery (Distribution and Retail Transmission)

Applied For Bill	\$ 30.66	\$ 30.66	\$ 30.66	\$ 30.66	\$ 30.66
Current Bill	\$ 23.57	\$ 23.57	\$ 23.57	\$ 23.57	\$ 23.57
\$ Impact	\$ 7.09	\$ 7.09	\$ 7.09	\$ 7.09	\$ 7.09
% Impact	30.1%	30.1%	30.1%	30.1%	30.1%
% of Total Bill	81.0%	72.2%	66.2%	57.6%	50.9%

Regulatory

Applied For Bill	\$ 0.72	\$ 1.11	\$ 1.44	\$ 2.04	\$ 2.63
Current Bill	\$ 0.72	\$ 1.11	\$ 1.44	\$ 2.04	\$ 2.63
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	1.9%	2.6%	3.1%	3.8%	4.4%

Debt Retirement Charge

Applied For Bill	\$ 0.49	\$ 0.91	\$ 1.26	\$ 1.89	\$ 2.52
Current Bill	\$ 0.49	\$ 0.91	\$ 1.26	\$ 1.89	\$ 2.52
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$ -
% Impact	0.0%	0.0%	0.0%	0.0%	0.0%
% of Total Bill	1.3%	2.1%	2.7%	3.5%	4.2%

GST

Applied For Bill	\$ 1.80	\$ 2.02	\$ 2.21	\$ 2.54	\$ 2.87
Current Bill	\$ 1.45	\$ 1.67	\$ 1.85	\$ 2.18	\$ 2.51
\$ Impact	\$ 0.35	\$ 0.35	\$ 0.36	\$ 0.36	\$ 0.36
% Impact	24.1%	21.0%	19.5%	16.5%	14.3%
% of Total Bill	4.8%	4.8%	4.8%	4.8%	4.8%

Total Bill

Applied For Bill	\$ 37.87	\$ 42.48	\$ 46.32	\$ 53.26	\$ 60.18
Current Bill	\$ 30.43	\$ 35.04	\$ 38.87	\$ 45.81	\$ 52.73
\$ Impact	\$ 7.44	\$ 7.44	\$ 7.45	\$ 7.45	\$ 7.45
% Impact	24.4%	21.2%	19.2%	16.3%	14.1%