

VIA RESS AND COURIER

February 3, 2009

Ms. Kirsten Walli **Board Secretary** P.O. Box 2319 Ontario Energy Board 2300 Yonge Street, 27th Floor Toronto, Ontario M4P 1E4

Dear Ms. Walli:

Re: OPA 2009 Expenditure & Revenue Requirement Review

Submission of AMPCO Interrogatories

Board File No. EB-2008-0312

In accordance with Procedural Order No. 1 dated December 17, 2008, attached please find AMPCO's interrogatories on the above proceeding.

Please do not hesitate to contact me if you have any questions or require any further information.

Sincerely yours,

ORIGINAL SIGNED BY

Adam White

Copies to: Ms. Miriam Heinz, Ontario Power Authority

Intervenors (email)

Association of Major Power Consumers in Ontario

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AMPCO Interrogatories Ontario Power Authority (OPA) 2009 Expenditure & Revenue Requirement Review EB-2008-0312

Interrogatory # 1

Strategic Objective #1 - Power System Planning

Issue 1.1 Is the Operating budget of \$5.79 million allocated to strategic objective # 1 reasonable and appropriate?

Reference: Exhibit A/Tab 1/Schedule 1/Page 12

Exhibit B/Tab 1/schedule 1/ Pages 1-3

The OPA states at A-1-1 page 12 that supporting the development and implementation of the conservation, generation, and transmission options identified in the IPSP will continue as a priority for the period 2009-2011.

At B-1-1 Pages 1-3, the actions to achieve strategic objective 1 are listed and supporting IPSP 1 implementation is described as initiative 1.

Question:

- a) Has the OPA specifically requested Hydro One Networks Inc. to undertake preliminary project development work on IPSP projects?
- b) If yes to a) please provide details of the work requested by the OPA including milestones, timelines and the progress to date.
- c) If no to a) does the OPA plan to request that Hydro One Networks Inc. undertake preliminary project development work on IPSP projects?
- d) Does the OPA have an agreement with Hydro One Networks Inc. to provide compensation for IPSP project development work?
- e) Please comment on whether project development work undertaken at the request of the OPA is transferable to a third party.

Interrogatory # 2

Strategic Objective #1 - Power System Planning

Issue 1.1 Is the Operating budget of \$5.79 million allocated to strategic objective # 1 reasonable and appropriate?

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Reference: Exhibit A/Tab 2/Schedule 1/Page 13

At A-2-1 Page 13, the OPA states that it will begin to develop the second integrated plan (IPSP 2) and that IPSP 2 will reflect customer and stakeholder expectations. Prior to the filing of the OPA's IPSP 1 in August 2007, the OPA conducted several consultation sessions with stakeholders.

Question:

- a) Please provide a breakdown of the total expenditures for the stakeholder consultation activities held prior to the filing of IPSP 1 in August 2007.
- b) Please provide the expected total expenditures for stakeholder consultation activities prior to the filing of IPSP 2.

Interrogatory # 3

<u>Strategic Objective #4 - Barriers to the Development of Economically Sustainable Conservation</u> and Supply Resources

Issue 4.1 Is the Operating Budget of \$1.031 million allocated to Strategic Objective #4 reasonable and appropriate?

Reference: Exhibit A/Tab 2/Schedule 1/Page 27

The OPA states at A-2-1 Page 27 that as the Global Adjustment Mechanism (GAM) increases, there will be a greater need for ratepayers of all types – residential, commercial, institutional and industrial – to have useful tools to manage their electricity costs. Further the OPA states that it expects to work with stakeholders to develop a greater common understanding of the drivers of GAM and potential ways to address its impacts.

Question:

- a) Please provide information on how the OPA expects to work with industrial customers and include a workplan and budget.
- b) Please provide a summary of the incentives and outreach that is in place to encourage the participation of industrial customers in the OPA's energy conservation programs and include the associated costs for outreach?