To set up Applicant file information.

Instructions:

- Enter applicant name and service area (if more than one)
 Enter applicant contact information
- 3. Read the copyright and OEB policy with respect to this application below

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Applicant Name	PUC Distribution Inc.
Applicant Service Area	
OEB Application Number	EB-2008-0208
LDC Licence Number	ED-2002-0546
Notice Publication Language	English/French
DRC Rate	0.00200
Customer Bills	12 per year
Distribution Demand Bill Determinant	kW
RTSR - Low Voltage	No
Contact Information	
Name:	Jennifer Uchmanowicz
Title:	Rates and Regulatory Affairs Officer
Phone Number:	705-759-3009
E-Mail Address:	Jennifer.uchmanowicz@ssmpuc.com

In the event of an inconsistency between this model and any element of the July 15, 2008 "Report of the Board on 3rd Generation Incentive Regulation for Ontario's Electricity Distributors ", the September 5, 2008 "Supplemental Report of the Board on 3rd Generation Incentive Regulation for Ontario's Electricity Distributors", or other related Board Direction, the Board direction governs.

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 Sheet Name
 Purpose of Sheet

 A1.1 LDC Information
 Enter LDC Data

 A2.1 Table of Contents
 Table of Contents

B1.1 Curr&Appl Rt Class General

Set up Tariff Sheet Rate Classes - General

B2.1 Curr&Appl Rt Class Unique

Set up Tariff Sheet Rate Classes - Unique

C1.1 Smart Meter Rate Adder

Enter Current Tariff Sheet Smart Meter Rate Adder

 C2.1 LRAMSSM Recovery RateRider
 Enter LRAM and SSM Rate riders

 C2.2 Deferral Account RateRider
 Enter Deferral Account Rate Rider

C2.3 Sale Dawson Rd Rate Rider

C2.4 SC RateRider for Smrt Mtr

C3.5 ForegoneRevenue Rate Rider

C3.1 Curr Rates & Chas General

Enter Service Charge Rate Rider for Smratt Meter

Enter Foregone Distribution Revenue Rate Rider

Enter Foregone Distribution Revenue Rate Rider

Enter Foregone Distribution Revenue Rate Rider

C6.1 Curr Rates & Chas Unique Enter Current Tariff Sheet Rates - Unique Rate Classes (if applicable)
C7.1 Base Dist Rates Gen
C8.1 Base Dist Rates Unique
Calculation of Base Distribution Rates - Unique Rate Classes
D1.2 Reven Cost Ratio Adj - Gen
Enter Revenue Cost Ratio Adjustment - General Rate Class
D1.3 Reven Cost Ratio Adj - Unq
Enter Revenue Cost Ratio Adjustment - Unique Rate Class

 D2.2 K-Factor Adjustment - Gen
 Enter K-Factor Adjustment - General Class

 D2.3 K-Factor Adjustment - Uniq
 Enter K-Factor Adjustment - Unique Class

 D3.1 OntCapTax Adjust Worksheet
 Ontario Capital Tax Adjustment Worksheet

 D3.2 OntCapTax Adjust - Gen
 Ontario Capital Tax Adjustment - General Class

 D3.3 OntCapTax Adjust Uniq
 Ontario Capital Tax Adjustment - Unique Class

E1.1 Rate Reb Base Dist Rts Gen
Calculation of Rate Rebalanced Base Distribution Rates General
E2.1 Rate Reb Base Dist Rts Unq
Calculation of Rate Rebalanced Base Distribution Rates Unique

F1.3 Price Cap Adjustment - Unq
Enter Price Cap Adjustment - Unique Class
G1.1 Aft PrcCo Base Dist Rts Gen
Base Distribution Rates after Price Cap Adjustment - General Rate Class

G2.1 AftPrcCap Bas Dst Rts Uniq Base Distribution Rates after Price Cap Adjustment - Unique Rate Class

<u>J1.1 Smart Meter Rate Adder</u> Enter Proposed Tariff Sheet Smart Meter Rate Adder

 J2.1 LRAMSSM Recovery RateRider
 Enter LRAM and SSM Rate riders

 J2.2 Deferral Account RateRider
 Enter Deferral Account Rate Rider

 J2.3 SC RateRider for Smrt Mtr
 Enter Service Charge Rate Rider for Smart Meter

J2.4 ForegoneRevenue Rate Rider

Enter Service Charge Rate Rider for Smart Meter

Letter Foregone Distribution Revenue Rate Rider

 J2.5 Tax Change Rate Rider
 Enter Tax Change Rate Rider

 J2.6 Incremental Cap Rate Rider
 Enter Incremental Capital Rate Rider

K1.1 App For Dist Rates Gen
Calculation of Proposed Distribution Rates - General Rate Classes
K2.1 App For Dist Rates Uniq
Calculation of Proposed Distribution Rates - Unique Rate Classes

 L1.1 Curr&Appl For TX Network
 Enter Change to RTSR - Network rates

 L2.1 Curr&Appl For TX Connect
 Enter Change to RTSR - Connection rates

 N1.1 Appl For Mthly R&C General
 Monthly Rates and Charges - General Rate Classes

 N2.1 Appl For Mthly R&C Unique
 Monthly Rates and Charges - Unique Rate Classes

 N3.1 Curr&Appl For Loss Factor
 Enter Loss Factors From Current Tariff Sheet

O1.1 Sum of Chage To MSC&DX Gen
O1.2 Sum of Chage To MSC&DX Uniq
O1.2 Sum of Chage To MSC&DX Uniq
Shows Summary of Changes To Unique Service Charge and Distribution Volumetric Charge

O2.1 Calculation of Bill Impact Bill Impact Calculations

P1.1 Curr&Appl For Allowances

P2.1 Curr&Appl For Spc Srv Chg

Enter Allowances from Current Tariff Sheets

P3.1 Curr&Appl For Rtl Srv Chg

Enter Retail Service Charges from Current Tariff Sheets

Z1.0 OEB Control Sheet

This worksheet sets up the "General" rate classes and metrics applied to the rate classes.

Instructions:

- 1. Obtain a copy of your current tariff sheet.
- 2. Enter rate classes in the order found under Monthly Rates and Charges (general classes only). Select a Rate Group first and then a corresponding Rate Class.

Rate Group	Rate Class	Applied for Status	Fixed Metric	Vol Metric
RES	Residential	Continuing	Customer - 12 per year	kWh
GSLT50	General Service Less Than 50 kW	Continuing	Customer - 12 per year	kWh
GSGT50	General Service 50 to 4,999 kW	Continuing	Customer - 12 per year	kW
USL	Unmetered Scattered Load	Continuing	Customer -12 per year	kWh
Sen	Sentinel Lighting	Continuing	Connection - 12 per year	kW
SL	Street Lighting	Continuing	Connection - 12 per year	kW
NA	Rate Class 7	NA	NA	NA
NA	Rate Class 8	NA	NA	NA
NA	Rate Class 9	NA	NA	NA
NA	Rate Class 10	NA	NA	NA
NA	Rate Class 11	NA	NA	NA
NA	Rate Class 12	NA	NA	NA
NA	Rate Class 13	NA	NA	NA
NA	Rate Class 14	NA	NA	NA
NA	Rate Class 15	NA	NA	NA
NA	Rate Class 16	NA	NA	NA
NA	Rate Class 17	NA	NA	NA
NA	Rate Class 18	NA	NA	NA
NA	Rate Class 19	NA	NA	NA
NA	Rate Class 20	NA	NA	NA
NA	Rate Class 21	NA	NA	NA
NA	Rate Class 22	NA	NA	NA
NA	Rate Class 23	NA	NA	NA
NA	Rate Class 24	NA	NA	NA
NA	Rate Class 25	NA	NA	NA

This worksheet sets up the "Unique" rate classes and metrics applied to the rate classes.

Instructions:

- 1. Obtain a copy of your current tariff sheet.
- 2. Enter rate classes in the order found under Monthly Rates and Charges (unique classes only). Select a Rate Group first and then a corresponding Rate Class.

Rate Group	Rate Class	Applied for Status	Fixed Metric	Vol Metric
NA	Rate Class 26	NA	NA	NA
NA	Rate Class 27	NA	NA	NA
NA	Rate Class 28	NA	NA	NA
NA	Rate Class 29	NA	NA	NA
NA	Rate Class 30	NA	NA	NA
NA	Rate Class 31	NA	NA	NA
NA	Rate Class 32	NA	NA	NA
NA	Rate Class 33	NA	NA	NA
NA	Rate Class 34	NA	NA	NA
NA	Rate Class 35	NA	NA	NA

To record the current smart meter rate adder which will be removed from affected rates to return to base distribution rates

Rate Adder Smart Meter Rate Adder

Applied for Status Continuing

Metric Applied To Metered Customers

Method of Application Uniform Service Charge

Uniform Service Charge Amount 1.000000

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW

To record the current LRAM/SSM rate rider (if applicable)

Rate Rider	Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider
Sunset Date	
	DD/MM/YYYY
Metric Applied To	All Customers
Method of Application	Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Customer -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW

Rate Rider

Deferral Account Rate Rider

Sunset Date
April 30, 2010
DD/MM/YYYY

Metric Applied To
All Customers

Method of Application
Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	0.000600	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	0.000300	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	0.005100	kW
Unmetered Scattered Load	Yes	0.000000	Customer -12 per year	0.000300	kWh
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	0.010500	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	0.001800	kW



To record the current Sale of Dawson Road Propoerty rate rider (if applicable)

Rate Rider	Sale of Dawson Road Property Rate Rider
Sunset Date	DD/////AAAAA
Metric Applied To	DD/MM/YYYY All Customers
Method of Application	Uniform Service Charge

Uniform Service Charge Amount

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount
Residential	Yes	0.000000	Customer - 12 per year	0.000000
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	0.000000
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	0.000000
Unmetered Scattered Load	Yes	0.000000	Customer -12 per year	0.000000
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	0.000000
Street Lighting	Yes	0.000000	Connection - 12 per year	0.000000

0.000000

Vol Metric kWh kWh kW kWh kW

To record the current Service Charge For Smart Meter rate rider (if applicable)

Rate Rider Service Charge Rate Rider for Smart Meter

Sunset Date

DD/MM/YYYY

Metric Applied To Metered Customers

Method of Application Uniform Service Charge

Uniform Service Charge Amount 0.000000

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	0.000000	kW

To record the current Foregone Distribution Revenue rate rider (if applicable)

Rate Rider	Foregone Distribution Revenue Rate Rider
Sunset Date	
	DD/MM/YYYY
Metric Applied To	All Customers
Method of Application	Both Distinct

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Customer -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW

Purpose of this worksheet:

This worksheet shows the current Monthly Rates and Charges for the general rate classes.

Rate Class

Residential

Rate Description	Metric	Rate
Service Charge	\$	9.65
Distribution Volumetric Rate	\$/kWh	0.0150
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

General Service Less Than 50 kW

Rate Description	Metric	Rate
Service Charge	\$	16.40
Distribution Volumetric Rate	\$/kWh	0.0185
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kWh	0.0003
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0039
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

General Service 50 to 4,999 kW

Rate Description	Metric Rat	ıte
Service Charge	\$ 15	51.07
Distribution Volumetric Rate	\$/kW 4.5	.5237
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until	\$/kW 0.0	.0051

Retail Transmission Rate – Network Service Rate	\$/kW	1.6039
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	2.0171
	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0000
	\$/kW	0.0000
	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

Unmetered Scattered Load

Rate Description	Metric	Rate
Service Charge	\$	10.94
Distribution Volumetric Rate	\$/kWh	0.0269
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until	\$/kWh	0.0003
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0039
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

Sentinel Lighting

Rate Description	Metric	Rate
Service Charge (per connection)	\$	1.93
Distribution Volumetric Rate	\$/kW	17.9528
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kW	0.0105
Retail Transmission Rate – Network Service Rate	\$/kW	1.2158
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

Street Lighting

Rate Description	Metric	Rate
Service Charge (per connection)	\$	1.56
Distribution Volumetric Rate	\$/kW	10.1419
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kW	0.0018
Retail Transmission Rate - Network Service Rate	\$/kW	1.2096
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

This worksheet shows the Monthly Rates and Charges for the unique rate classes (if applicable).



3rd Generation Incentive Regulation Mechanism













Purpose of this Worksheet:

This worksheet removes all rate adders from the general rate class distribution rates to determine current base rates. Please enter these rates onto sheet B2.1 of the 2009 OEB 3GIRM Supplementary Filing Module.

Service Charge

Class	Metric	Current Rates	Smart Meter Rate Adder	Current Base Rates
Residential	Customer - 12 per year	9.650000	1.000000	8.650000
General Service Less Than 50 kW	Customer - 12 per year	16.400000	1.000000	15.400000
General Service 50 to 4,999 kW	Customer - 12 per year	151.070000	1.000000	150.070000
Unmetered Scattered Load	Customer -12 per year	10.940000	0.000000	10.940000
Sentinel Lighting	Connection - 12 per year	1.930000	0.000000	1.930000
Street Lighting	Connection - 12 per year	1.560000	0.000000	1.560000

Distribution Volumetric Rate

Class	Metric	Current Rates	Smart Meter Rate Adder	Current Base Rates
Residential	kWh	0.015000	0.000000	0.015000
General Service Less Than 50 kW	kWh	0.018500	0.000000	0.018500
General Service 50 to 4,999 kW	kW	4.523700	0.000000	4.523700
Unmetered Scattered Load	kWh	0.026900	0.000000	0.026900
Sentinel Lighting	kW	17.952800	0.000000	17.952800
Street Lighting	kW	10.141900	0.000000	10.141900

This worksheet removes all rate adders from the unique rate class distribution rates to determine current base rates.

Please enter these rates onto sheet B2.2 of the 2009 OEB 3GIRM Supplementary Filing Module (if applicable).

Service Charge

Class Metric Current Rates Current Base Rates

Distribution Volumetric Rate

Class Metric Current Rates Current Base Rates

This worksheet allows the applicant to add the Revenue Cost Ratio Adjustments as calculated in the 2009 OEB 3GIRM Supplementary Filing Module for general rate classes (if applicable).

Instructions:

Transfer the resultant adjustments found in Columns J, K & L from sheet "C3.1 CA RevCst -PropPos- Gen"

Rate Rebalancing Adjustment Revenue Cost Ratio Adjustment - General Rate Class

Metric Applied To All Customers

Method of Application Both Distinct\$

Monthly Service Charge

Class	Metric	Base Rate	To This Class	\$ Adjustment	Adj To Base
Residential	Customer - 12 per year	8.650000	Yes	0.000000	0.000000
General Service Less Than 50 kW	Customer - 12 per year	15.400000	Yes	- 0.400000	- 0.400000
General Service 50 to 4,999 kW	Customer - 12 per year	150.070000	Yes	- 2.650000	- 2.650000
Unmetered Scattered Load	Customer -12 per year	10.940000	Yes	0.000000	0.000000
Sentinel Lighting	Connection - 12 per year	1.930000	Yes	0.300000	0.300000
Street Lighting	Connection - 12 per year	1.560000	Yes	0.500000	0.500000

Volumetric Distribution Charge

Class	Metric	Base Rate	To This Class	\$ Adjustment	Adj To Base
Residential	kWh	0.015000	Yes	0.000000	0.000000
General Service Less Than 50 kW	kWh	0.018500	Yes	- 0.000400	- 0.000400
General Service 50 to 4,999 kW	kW	4.523700	Yes	- 0.080000	- 0.080000
Unmetered Scattered Load	kWh	0.026900	Yes	0.000000	0.000000
Sentinel Lighting	kW	17.952800	Yes	2.807500	2.807500
Street Lighting	kW	10.141900	Yes	3.272000	3.272000

This worksheet allows the applicant to add the Revenue to Cost Ratio Adjustments as calculated in the 2009 OEB 3GIRM Supplementary Filing Module for unique rate classes (if applicable).

Instructions:

Transfer the resultant adjustments found in Columns J, K & L from sheet "C3.2 CA RevCst -PropPos- Unq"

Rate Rebalancing Adjustment	Revenue Cost Ratio Adjustment - Unique Rate Class		
Metric Applied To	All Customers		
Method of Application	Both Distinct\$		
Monthly Service Charge			
Class	Metric	Base Rate To This Class \$ Adjustment	Adj To Base
Volumetric Distribution Charge			
Class	Metric	Base Rate To This Class \$ Adjustment	Adj To Base

This worksheet allows the applicant to add the K-factor Adjustment as calculated in the 2009 OEB 3GIRM Supplementary Filing Module for general rate classes.

Instructions:

Transfer the resultant adjustments found in K-factor Adjustment AX from sheet "E1.2 K-Factor Adjustment"

Rate Rebalancing Adjustment K-Factor Adjustment - General Class

Metric Applied To All Customers

Method of Application Both Uniform%

Uniform Volumetric Charge Percent -0.250% kWh
Uniform Service Charge Percent -0.250% kW

Monthly Service Charge

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	Customer - 12 per year	8.650000	Yes	-0.250% -	0.021625
General Service Less Than 50 kW	Customer - 12 per year	15.400000	Yes	-0.250% -	0.038500
General Service 50 to 4,999 kW	Customer - 12 per year	150.070000	Yes	-0.250% -	0.375175
Unmetered Scattered Load	Customer -12 per year	10.940000	Yes	-0.250% -	0.027350
Sentinel Lighting	Connection - 12 per year	1.930000	Yes	-0.250% -	0.004825
Street Lighting	Connection - 12 per vear	1.560000	Yes	-0.250% -	0.003900

Volumetric Distribution Charge

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	kWh	0.015000	Yes	-0.250% -	0.000038
General Service Less Than 50 kW	kWh	0.018500	Yes	-0.250% -	0.000046
General Service 50 to 4,999 kW	kW	4.523700	Yes	-0.250% -	0.011309
Unmetered Scattered Load	kWh	0.026900	Yes	-0.250% -	0.000067
Sentinel Lighting	kW	17.952800	Yes	-0.250% -	0.044882
Street Lighting	kW	10.141900	Yes	-0.250% -	0.025355

This worksheet allows the applicant to add the K-factor Adjustment as calculated in the 2009 OEB 3GIRM Supplementary Filing Module for unique rate classes (if applicable).

Instructions:

Transfer the resultant adjustments found in K-factor Adjustment AX from sheet "E1.2 K-Factor Adjustment"

Rate Rebalancing Adjustment	K-Factor Adjustment - Unique Class				
Metric Applied To	All Customers				
Method of Application	Both Uniform%	Un	iform Volumetric Charge Percent	0.000% kWh	
Uniform Service Charge Percent	0.000%		morni volumetrio onarge i eroem	0.000% kW	
Monthly Service Charge					
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Volumetric Distribution Charge					
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base

Ontario Capital Tax Adjustment Amount	-\$	18,371
Revenue Requirement from Distribution Rates 2008 COS	\$	14,912,955
Ontario Capital Tax Adjustment		-0.123%

Rate Group	Rate Class	Fixed Metric	Vol Metric	Cu	Re-basing Billed stomers or onnections	Re-basing Billed kWh	Re-basing Billed kW	Current Base Service Charge	Current Base Distribution Volumetric Rate kWh	Current Base Distribution Volumetric Rate kW	Service Charge Revenue G = A * D *12	Rate Revenue kWh	Volumetric Rate Revenue kW	Total Revenue by Rate Class $J = G + H + I$
					^		U	_		•				
RES	Residential	Customer	kWh		28,675	352,377,221		-\$0.01	\$0.0000		-\$3,667	-\$6,343	\$0	-\$10,010
GSLT50	General Service Less Than 50 kW	Customer	kWh		3,294	96,197,960		-\$0.02	\$0.0000		-\$750	-\$2,213	\$0	-\$2,962
GSGT50	General Service 50 to 4,999 kW	Customer	kW		426	265,745,829	675,865	-\$0.18		-\$0.0056	-\$945	\$0	-\$3,767	-\$4,712
USL	Unmetered Scattered Load	Customer	kWh		26	755,305		-\$0.01	\$0.0000		-\$4	-\$25	\$0	
Sen	Sentinel Lighting	Connection	kW		436	273,329	759	\$0.00		-\$0.0221	-\$12	\$0	-\$17	-\$29
SL	Street Lighting	Connection	kW		8,753	7,051,649	21,706	\$0.00		-\$0.0125	-\$202	\$0	-\$271	-\$473
														-\$18,215
														-\$ 156

Distribution Distribution

Rate Rebalancing Adjustment	Ontario Capital Tax Adjustment - General Class		
Metric Applied To	All Customers		
Method of Application	Both Uniform%	Uniform Volumetric Charge Percent	-0.1% kWh
Uniform Service Charge Percent	-0.1%	Official Volumetric Charge Percent	-0.1% kW

Monthly Service Charge

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	Customer - 12 per year	8.650000	Yes	-0.1% -	0.010656
General Service Less Than 50 kW	Customer - 12 per year	15.400000	Yes	-0.1% -	0.018971
General Service 50 to 4,999 kW	Customer - 12 per year	150.070000	Yes	-0.1% -	0.184869
Unmetered Scattered Load	Customer -12 per year	10.940000	Yes	-0.1% -	0.013477
Sentinel Lighting	Connection - 12 per year	1.930000	Yes	-0.1% -	0.002378
Street Lighting	Connection - 12 per year	1.560000	Yes	-0.1% -	0.001922

Volumetric Distribution Charge

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	kWh	0.015000	Yes	-0.1% -	0.000018
General Service Less Than 50 kW	kWh	0.018500	Yes	-0.1% -	0.000023
General Service 50 to 4,999 kW	kW	4.523700	Yes	-0.1% -	0.005573
Unmetered Scattered Load	kWh	0.026900	Yes	-0.1% -	0.000033
Sentinel Lighting	kW	17.952800	Yes	-0.1% -	0.022116
Street Lighting	kW	10.141900	Yes	-0.1% -	0.012494

Rate Rebalancing Adjustment Ontario Capital Tax Adjustment - Unique Class

Metric Applied To All Customers

Method of Application Both Uniform%

Uniform Service Charge Percent 0.0%

Monthly Service Charge

Class Metric

Volumetric Distribution Charge

Class Metric Uniform Volumetric Charge Percent

0.0% kWh 0.0% kW

Base Rate To This Class % Adjustment Adj To Base

Base Rate To This Class % Adjustment Adj To Base

This worksheet shows the calculation of Base Rates for general rate classes to which the price cap index will be applied to.

Monthly Service Charge

Class	Metric	Base Rate	Revenue Cost Ratio Adjustment - General Rate Class	K-Factor Adjustment - General Class	Ontario Capital Tax Adjustment - General Class
Residential	Customer - 12 per year	8.650000	0.00000	-0.021625	-0.010656
General Service Less Than 50 kW	Customer - 12 per year	15.400000	-0.400000	-0.038500	-0.018971
General Service 50 to 4,999 kW	Customer - 12 per year	150.070000	-2.650000	-0.375175	-0.184869
Unmetered Scattered Load	Customer -12 per year	10.940000	0.00000	-0.027350	-0.013477
Sentinel Lighting	Connection - 12 per year	1.930000	0.300000	-0.004825	-0.002378
Street Lighting	Connection - 12 per year	1.560000	0.500000	-0.003900	-0.001922

Volumetric Distribution Charge

Class	Metric	Base Rate	Revenue Cost Ratio Adjustment - General Rate Class	K-Factor Adjustment - General Class	Ontario Capital Tax Adjustment - General Class
Residential	kWh	0.015000	0.000000	-0.000038	-0.000018
General Service Less Than 50 kW	kWh	0.018500	-0.000400	-0.000046	-0.000023
General Service 50 to 4,999 kW	kW	4.523700	-0.080000	-0.011309	-0.005573
Unmetered Scattered Load	kWh	0.026900	0.000000	-0.000067	-0.000033
Sentinel Lighting	kW	17.952800	2.807500	-0.044882	-0.022116
Street Lighting	kW	10.141900	3.272000	-0.025355	-0.012494

Rate ReBal Base

8.617719 14.942529 146.859956 10.899173 2.222797 2.054178

Rate ReBal Base

0.014944 0.018031 4.426818 0.026800 20.693302 13.376051

This worksheet shows the calculation of Base Rates for unique rate classes to which the price cap adjustment will be applied to (if applicable).

Monthly Service Charge

Revenue Cost Ratio Ontario Capital K-Factor Adjustment -Class Metric Base Rate Adjustment - Unique Rate Tax Adjustment Rate ReBal Base **Unique Class**

Class

Unique Class

Volumetric Distribution Charge

Revenue Cost Ratio Ontario Capital K-Factor Adjustment -Class

Metric Base Rate Adjustment - Unique Rate

Class

Unique Class

Tax Adjustment · Rate ReBal Base

Unique Class

This worksheet allows the applicant to add the Price Cap Index as calculated in the 2009 OEB 3GIRM Supplementary Filing Module for general rate classes (if applicable).

Instructions:

Transfer the resultant adjustments found as Price Cap Index from sheet "G1.1 Threshold Parameters"

Price Cap Adjustment	Price Cap Adjustment - General Class		
Metric Applied To	All Customers		
Method of Application	Both Uniform%	Uniform Volumetria Charge Bargent	0.0000/ 1-14/1-
Uniform Service Charge Percent	0.980%	Uniform Volumetric Charge Percent	0.980% kWh 0.980% kW

Monthly Service Charge

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	Customer - 12 per year	8.617719	Yes	0.980%	0.084454
General Service Less Than 50 kW	Customer - 12 per year	14.942529	Yes	0.980%	0.146437
General Service 50 to 4,999 kW	Customer - 12 per year	146.859956	Yes	0.980%	1.439228
Unmetered Scattered Load	Customer -12 per year	10.899173	Yes	0.980%	0.106812
Sentinel Lighting	Connection - 12 per year	2.222797	Yes	0.980%	0.021783
Street Lighting	Connection - 12 per year	2.054178	Yes	0.980%	0.020131

Volumetric Distribution Charge

Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Residential	kWh	0.014944	Yes	0.980%	0.000146
General Service Less Than 50 kW	kWh	0.018031	Yes	0.980%	0.000177
General Service 50 to 4,999 kW	kW	4.426818	Yes	0.980%	0.043383
Unmetered Scattered Load	kWh	0.026800	Yes	0.980%	0.000263
Sentinel Lighting	kW	20.693302	Yes	0.980%	0.202794
Street Lighting	kW	13.376051	Yes	0.980%	0.131085

This worksheet allows the applicant to add the Price Cap Index as calculated in the 2009 OEB 3GIRM Supplementary Filing Module for unique rate classes (if applicable).

Instructions:

Transfer the resultant adjustments found as Price Cap Index from sheet "G1.1 Threshold Parameters"

Price Cap Adjustment	Price Cap Adjustment - Unique Class				
Metric Applied To	All Customers				
Method of Application	Both Uniform%		Uniform Volumetrie Charge Bareaut	0.000% kW	_
Uniform Service Charge Percent	0.000%		Uniform Volumetric Charge Percent	0.000% kW	1
Monthly Service Charge					
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base
Volumetric Distribution Charge					
rotation of Diotilization officing					
Class	Metric	Base Rate	To This Class	% Adjustment	Adj To Base

This worksheet shows the calculation of Base Rates for general rate classes after the price cap index has been applied.

Monthly Service Charge

Class	Metric	Base Rate	Price Cap Adjustment - General Class	After Price Cape Base
Residential	Customer - 12 per year	8.617719	0.084454	8.702173
General Service Less Than 50 kW	Customer - 12 per year	14.942529	0.146437	15.088966
General Service 50 to 4,999 kW	Customer - 12 per year	146.859956	1.439228	148.299184
Unmetered Scattered Load	Customer -12 per year	10.899173	0.106812	11.005985
Sentinel Lighting	Connection - 12 per year	2.222797	0.021783	2.244580
Street Lighting	Connection - 12 per year	2.054178	0.020131	2.074309

Volumetric Distribution Charge

Class	Metric	Base Rate	Price Cap Adjustment - General Class	After Price Cape Base
Residential	kWh	0.014944	0.000146	0.015090
General Service Less Than 50 kW	kWh	0.018031	0.000177	0.018208
General Service 50 to 4,999 kW	kW	4.426818	0.043383	4.470201
Unmetered Scattered Load	kWh	0.026800	0.000263	0.027063
Sentinel Lighting	kW	20.693302	0.202794	20.896096
Street Lighting	kW	13.376051	0.131085	13.507136

This worksheet shows the calculation of Base Rates for unique rate classes after the price cap index has been applied (if applicable).

Monthly Service Charge

Class Metric Base Price Cap Adjustment - After Price Cape Base Unique Class

Volumetric Distribution Charge

Class Metric Base Price Cap Adjustment - Rate Unique Class After Price Cape Base

To record the proposed smart meter rate adder that will be added to affected rates to the adjusted base distribution rates.

Rate Adder Smart Meter Rate Adder

Applied for Status Continuing

Metric Applied To Metered Customers

Method of Application Uniform Service Charge

Uniform Service Charge Amount 1.000000

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	1.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	Yes	1.000000	Customer - 12 per year	0.000000	kW

To record the proposed LRAM/SSM rate rider which will be added to affected rates to the adjusted base distribution rates (if applicable).

Rate Rider	Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider		
Sunset Date	DD/MM/YYYY		
Metric Applied To	All Customers		
Method of Application	Distinct Volumetric		

Rate Class	Applied to Class	Applied to Class Fixed Fix		Vol	Vol
Nate Class	Applied to class	Amount	Fixed Metric	Amount	Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Customer -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW

To record the proposed Deferral Account rate rider (if applicable).

Rate Rider Deferral Account Rate Rider

Sunset Date April 30, 2010

Metric Applied To All Customers

Method of Application Distinct Volumetric

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	0.000600	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	0.000300	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	0.005100	kW
Unmetered Scattered Load	Yes	0.000000	Customer -12 per year	0.000300	kWh
Sentinel Lighting	Yes	0.000000	Connection - 12 per year	0.010500	kW
Street Lighting	Yes	0.000000	Connection - 12 per year	0.001800	kW

To record the proposed Service Charge for Smart Meters rate rider (if applicable).

Rate Rider	Service Charge Rate Rider for Smart Meter				
Sunset Date					
Juneon Buto	DD/MM/YYYY				
Metric Applied To	Metered Customers				
Method of Application	Uniform Service Charge				
Uniform Service Charge Amount	0.00000				

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	Yes	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	0.000000	kW

To record the proposed Foregone Distribution Revenue rate rider (if applicable)

Rate Rider	Foregone Distribution Revenue Rate Rider
Sunset Date	
	DD/MM/YYYY
Metric Applied To	All Customers
Method of Application	Both Distinct

Rate Class	Applied to Class	Fixed Amount	Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than 50 kW	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,999 kW	No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered Load	No	0.000000	Customer -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW

This worksheet allows the applicant to record the Tax Change rate rider as calculated in the 2009 OE Supplementary Filing Module for general rate classes (if applicable).

Instructions:

Transfer the resultant adjustments found as a rate adder from sheet "F1.2 CalcTaxChg RRider OptA sheet "F1.3 CalcTaxChg RRider OptB Vol" F and G or as otherwise calculated by the applicant.

Rate Rider	Tax Change Rate Rider
Sunset Date	DDAMAGGG
Metric Applied To	All Customers
Method of Application	Both Distinct

Rate Class		ate Class Applied to Class Fixed Fixed Amount		Fixed Metric	Metric Vol Amount	
	Residential	Yes	0.000000	Customer - 12 per year	-0.000023	kWh
	General Service Less Than 50 kW	Yes	0.000000	Customer - 12 per year	-0.000023	kWh
	General Service 50 to 4,999 kW	Yes	0.000000	Customer - 12 per year	-0.005345	kW
	Unmetered Scattered Load	Yes	0.000000	Customer -12 per year	-0.000030	kWh
	Sentinel Lighting	Yes	0.000000	Connection - 12 per year	-0.034745	kW
	Street Lighting	Yes	0.000000	Connection - 12 per year	-0.022485	kW

This worksheet allows the applicant to record the Incremental Capital rate rider as calculated in the 2009 OEB 3GIRM Supplementary Filing Module for general rate classes (if applicable).

Instructions:

Transfer the resultant adjustments found as a rate adder from sheet "G4.2 Incr Cap RRider Opt A FV" K,L and M or sheet "G4.3 Incr Cap RRider Opt B Vol " F and G or as otherwise calculated by the applicant.

Rate Class	Applied to Class	Fixed Amoun	t Fixed Metric	Vol Amount	Vol Metric
Residential	No	0.000000	Customer - 12 per year	0.000000	kWh
General Service Less Than	n 50 kW No	0.000000	Customer - 12 per year	0.000000	kWh
General Service 50 to 4,9	999 kW No	0.000000	Customer - 12 per year	0.000000	kW
Unmetered Scattered L	_oad No	0.000000	Customer -12 per year	0.000000	kWh
Sentinel Lighting	No	0.000000	Connection - 12 per year	0.000000	kW
Street Lighting	No	0.000000	Connection - 12 per year	0.000000	kW

This worksheet adds all rate adders proposed earlier to the general rate class distribution rates to determine final distribution rates.

Monthly Service Charge

Class	Metric	Base Rate	Smart Meter Rate Adder	Final Base
Residential	Customer - 12 per year	8.702173	1.000000	9.702173
General Service Less Than 50 kW	Customer - 12 per year	15.088966	1.000000	16.088966
General Service 50 to 4,999 kW	Customer - 12 per year	148.299184	1.000000	149.299184
Unmetered Scattered Load	Customer -12 per year	11.005985	0.000000	11.005985
Sentinel Lighting	Connection - 12 per year	2.244580	0.000000	2.244580
Street Lighting	Connection - 12 per year	2.074309	0.000000	2.074309

Volumetric Distribution Charge

Class	Metric	Base Rate	Smart Meter Rate Adder	Final Base
Residential	kWh	0.015090	0.000000	0.015090
General Service Less Than 50 kW	kWh	0.018208	0.000000	0.018208
General Service 50 to 4,999 kW	kW	4.470201	0.000000	4.470201
Unmetered Scattered Load	kWh	0.027063	0.000000	0.027063
Sentinel Lighting	kW	20.896096	0.000000	20.896096
Street Lighting	kW	13.507136	0.000000	13.507136

This worksheet adds all rate adders as proposed earlier to the unique rate class distribution rates to determine final base distribution rates (if applicable).

Monthly Service Charge

Class Metric Base Rate Final Base

Volumetric Distribution Charge

Class Metric Base Rate Final Base

Uniform Transmission Network rates have changed. This worksheet is a placeholder at this time.

Method of Application	Uniform Percentage				
Uniform Percentage	11.300%				
Rate Class	Applied to Class				
Residential	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kWh	0.004300	11.300%	0.000486	0.004786
Rate Class	Applied to Class				
General Service Less Than 50 kW	Yes				
Rate Description	Vol Metric	Current Amount			
Retail Transmission Rate – Network Service Rate	\$/kWh	0.003900	11.300%	0.000441	0.004341
Rate Class	Applied to Class				
General Service 50 to 4,999 kW	Yes				
Rate Description	Vol Metric	Current Amount	9/ Adjustment	¢ ∧diuctment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.603900	11.300%	0.181241	1.785141
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	2.017100	11.300%	0.227932	2.245032
Rate Class	Applied to Class				
Unmetered Scattered Load	Yes				
Rate Description Retail Transmission Rate – Network Service Rate	Vol Metric \$/kWh	Current Amount 0.003900	% Adjustment 11.300%	\$ Adjustment 0.000441	Final Amount 0.004341
Retail Haristilission Rate – Network Service Rate	Φ/Κννιι	0.003900	11.300%	0.000441	0.004341
Rate Class	Applied to Class				
Sentinel Lighting	Yes				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.215800	11.300%	0.137385	1.353185
Rate Class	Applied to Class				
Street Lighting	Applied to Class Yes				
Succe Lighting	162				
Rate Description	Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
Retail Transmission Rate – Network Service Rate	\$/kW	1.209600	11.300%	0.136685	1.346285

Purpose of this Worksheet : Uniform Transmission Connection rates have changed. This worksheet is a placeholder at this time.

Method of Applic	ation	Uniform Percentage				
Uniform Percenta	age	0.000%				
	Rate Class	Applied to Class				
	Residential	Yes				
Rate Description		Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
	Rate Class	Applied to Class				
	General Service Less Than 50 kW	Yes				
Rate Description		Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
	Rate Class	Applied to Class				
	General Service 50 to 4,999 kW	Yes				
Rate Description		Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
	Rate Class	Applied to Class				
	Unmetered Scattered Load	Yes				
Rate Description		Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
	Rate Class	Applied to Class				
	Sentinel Lighting	Yes				
Rate Description		Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount
	Rate Class	Applied to Class				
	Street Lighting	Yes				
Rate Description		Vol Metric	Current Amount	% Adjustment	\$ Adjustment	Final Amount

This worksheet shows the proposed Monthly Rates and Charges for the general rate classes.

Pata	Clace	

	en	

Rate Description	Metric	Rate
Service Charge	\$	9.70
Distribution Volumetric Rate	\$/kWh	0.0151
Distribution Volumetric Rate Rider forDeferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kWh	0.0006
Distribution Volumetric Rate Rider forTax Change Rate Rider - effective until	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

General Service Less Than 50 kW

Rate Description	Metric	Rate
Service Charge	\$	16.09
Distribution Volumetric Rate	\$/kWh	0.0182
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kWh	0.0003
Distribution Volumetric Rate Rider forTax Change Rate Rider – effective until	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Rate Class

General Service 50 to 4,999 kW

Rate Description	Metric	Rate
Service Charge	\$	149.30
Distribution Volumetric Rate	\$/kW	4.4702
Distribution Volumetric Rate Rider forDeferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kW	0.0051
Distribution Volumetric Rate Rider forTax Change Rate Rider - effective until	\$/kW	-0.0053
Retail Transmission Rate – Network Service Rate	\$/kW	1.7851
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	2.2450
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010

Standard Supply Service – Administrative Charge (if applicable)	\$		0.25
Rate Class			
Unmetered Scattered Load			
		_	
Rate Description Service Charge	Metric \$	Rate	11.01
Service Charge Distribution Volumetric Rate	\$/kWh		0.0271
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kWh		0.0003
Distribution Volumetric Rate Rider forTax Change Rate Rider - effective until	\$/kWh		0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh		0.0043
Wholesale Market Service Rate	\$/kWh		0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$		0.0010 0.25
Standard Supply Service – Administrative Grange (ii applicable)	Ψ		0.23
Rate Class			
Sentinel Lighting			
Rate Description	Metric	Rate	
Service Charge	\$		2.24
Distribution Volumetric Rate	\$/kW		20.8961
Distribution Volumetric Rate Rider forDeferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kW		0.0105
Distribution Volumetric Rate Rider forTax Change Rate Rider – effective until Retail Transmission Rate – Network Service Rate	\$/kW \$/kW		-0.0347 1.3532
Wholesale Market Service Rate	\$/kWh		0.0052
Wildestel Winker Get Vice Nate Rural Rate Protection Charge	\$/kWh		0.0032
Standard Supply Service – Administrative Charge (if applicable)	\$		0.25
Rate Class			
Street Lighting			
Peta Description	Motri-	Rate	
Rate Description Service Charge	Metric \$	Rate	2.07
Shive draige	\$/kW		13.5071
Distribution Volumetric Rate Rider for Deferral Account Rate Rider – effective until Friday, April 30, 2010	\$/kW		0.0018
Distribution Volumetric Rate Rider forTax Change Rate Rider - effective until	\$/kW		-0.0225
Retail Transmission Rate - Network Service Rate	\$/kW		1.3463
Wholesale Market Service Rate	\$/kWh		0.0052
Rural Rate Protection Charge	\$/kWh \$		0.0010
Standard Supply Service – Administrative Charge (if applicable)	Ф		0.25

This worksheet shows the proposed Monthly Rates and Charges for the unique rate classes (if applicable).

Enter your loss factors as shown on your current Board-approved tariff schedule.

Note: Loss Factors must be completed before the Bill Impact calculation sheet can be generated.

LOSS FACTORS Current

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0454
Total Loss Factor - Secondary Metered Customer > 5,000 kW	0.0000
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0350
Total Loss Factor - Primary Metered Customer > 5,000 kW	0.0000

This worksheet shows the changes made to Monthly Rates and Charges for the general rate classes.

	Fixed	Volumetric
Residential	(\$)	\$/kWh
Current Rates	9.65	0.0150
Less Rate Adders		
Smart Meter Rate Adder	1.00	0.0000
Rate Rebalancing Adj		
Revenue Cost Ratio Adjustment - General Rate Class	0.00	0.0000
K-Factor Adjustment - General Class	-0.02	0.0000
Ontario Capital Tax Adjustment - General Class	-0.01	0.0000
Price Cap Adj		
Price Cap Adjustment - General Class	0.08	0.0001
Smart Meter Rate Adder	1.00	0.0000
Applied For Rates	9.70	0.0151
	0.00	0.0000

	Fixed	Volumetric
General Service Less Than 50 kW	(\$)	\$/kWh
Current Rates	16.40	0.0185
Less Rate Adders		
Smart Meter Rate Adder	1.00	0.0000
Rate Rebalancing Adj		
Revenue Cost Ratio Adjustment - General Rate Class	-0.40	-0.0004
K-Factor Adjustment - General Class	-0.04	0.0000
Ontario Capital Tax Adjustment - General Class	-0.02	0.0000
Price Cap Adj		
Price Cap Adjustment - General Class	0.15	0.0002
Smart Meter Rate Adder	1.00	0.0000
Applied For Rates	16.09	0.0182
	0.00	0.0000

	Fixed	Volumetric
General Service 50 to 4,999 kW	(\$)	\$/kW
Current Rates	151.07	4.5237
Less Rate Adders		
Smart Meter Rate Adder	1.00	0.0000
Rate Rebalancing Adj		
Revenue Cost Ratio Adjustment - General Rate Class	-2.65	-0.0800
K-Factor Adjustment - General Class	-0.38	-0.0113
Ontario Capital Tax Adjustment - General Class	-0.18	-0.0056
Price Cap Adj		
Price Cap Adjustment - General Class	1.44	0.0434
Smart Meter Rate Adder	1.00	0.0000
Applied For Rates	149.30	4.4702
	0.00	0.0000

	Fixed	Volumetric
Unmetered Scattered Load	(\$)	\$/kWh
Current Rates	10.94	0.0269
Less Rate Adders		
Smart Meter Rate Adder	0.00	0.0000
Rate Rebalancing Adj		
Revenue Cost Ratio Adjustment - General Rate Class	0.00	0.0000
K-Factor Adjustment - General Class	-0.03	-0.0001
Ontario Capital Tax Adjustment - General Class	-0.01	0.0000
Price Cap Adj		
Price Cap Adjustment - General Class	0.11	0.0003
Smart Meter Rate Adder	0.00	0.0000
Applied For Rates O1.1 Sum of Chgs To MS	C&D001	Gen 0.0271

0.00	0.0000

	Fixed	Volumetric
Sentinel Lighting	(\$)	\$/kW
Current Rates	1.93	17.9528
Less Rate Adders		
Smart Meter Rate Adder	0.00	0.0000
Rate Rebalancing Adj		
Revenue Cost Ratio Adjustment - General Rate Class	0.30	2.8075
K-Factor Adjustment - General Class	0.00	-0.0449
Ontario Capital Tax Adjustment - General Class	0.00	-0.0221
Price Cap Adj		
Price Cap Adjustment - General Class	0.02	0.2028
Smart Meter Rate Adder	0.00	0.0000
Applied For Rates	2.24	20.8961
	0.00	0.0000

	Fixed	Volumetric
Street Lighting	(\$)	\$/kW
Current Rates	1.56	10.1419
Less Rate Adders		
Smart Meter Rate Adder	0.00	0.0000
Rate Rebalancing Adj		
Revenue Cost Ratio Adjustment - General Rate Class	0.50	3.2720
K-Factor Adjustment - General Class	0.00	-0.0254
Ontario Capital Tax Adjustment - General Class	0.00	-0.0125
Price Cap Adj		
Price Cap Adjustment - General Class	0.02	0.1311
Smart Meter Rate Adder	0.00	0.0000
Applied For Rates	2.07	13.5071
	0.00	0.0000

Purpose of this worksheet:
This worksheet calculates the Bill Impact for the General rate classes.

- Instructions:
 1. From the drop down box in C20 select a rate class you wish to view.
 2. To view all general rate classes click the Bill Impact Generator button and bill impacts for all rate cleasses will be

Residential

Monthly Rates and Charges	Metric	Current Rate	Applied For Rate
Service Charge	\$	9.65	9.70
Service Charge Rate Rider(s)	\$	-	-
Distribution Volumetric Rate	\$/kWh	0.0150	0.0151
Distribution Volumetric Rate Rider(s)	\$/kWh	0.0006	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0043	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	-	-
Wholesale Market Service Rate	\$/kWh	0.0052	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010	0.0010
Standard Supply Service – Administration Charge (if applicable)	\$	0.25	0.25

Consumption	1,000	kWh	- kW
RPP Tier One	600	kWh	Load Factor

Loss Factor 1.0454

	Volume	RATE	CHARGE	Volume	RATE	CHARGE	•
	volume	\$	\$	volume	\$	\$	Þ
Energy First Tier (kWh)	600	0.0560	33.60	600	0.0560	33.60	0.00
Energy Second Tier (kWh)	446	0.0650	28.99	446	0.0650	28.99	0.00
Sub-Total: Energy			62.59			62.59	0.00
Service Charge	1	9.65	9.65	1	9.70	9.70	0.05
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00
Distribution Volumetric Rate	1,000	0.0150	15.00	1,000	0.0151	15.10	0.10
Distribution Volumetric Rate Rider(s)	1,000	0.0006	0.60	1,000	0.0006	0.60	0.00
Total: Distribution			25.25			25.40	0.15
Retail Transmission Rate – Network Service Rate	1,046	0.0043	4.50	1,046	0.0048	5.02	0.52
Retail Transmission Rate – Line and Transformation Connection Service Rate	1,046	0.0000	0.00	1,046	0.0000	0.00	0.00
Total: Retail Transmission			4.50			5.02	0.52
Sub-Total: Delivery (Distribution and Retail Transmission)			29.75			30.42	0.67
Wholesale Market Service Rate	1,046	0.0052	5.44	1,046	0.0052	5.44	0.00
Rural Rate Protection Charge	1,046	0.0010	1.05	1,046	0.0010	1.05	0.00
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00
Sub-Total: Regulatory			6.74			6.74	0.00
Debt Retirement Charge (DRC)	1,000	0.00200	2.00	1,000	0.00200	2.00	0.00
Total Bill before Taxes			101.08			101.75	0.67
GST	101.08	5%	5.05	101.75	5%	5.09	0.04
			106.13			106.84	0.71

			•				•
Rate Class Threshold Test							
Residential							
kWh	250		600		1,000	1,600	2,250
			628		1.046	1,673	
Loss Factor Adjusted kWh	202		020		1,046	1,073	2,353
Load Factor							
Energy							
Applied For Bi			35.42		62.59	\$103.34	
	\$ 14.67	\$	35.42	\$	62.59	\$103.34	\$ 147.54
\$ Impac		\$		\$		\$ -	\$ -
% Impac			0.0%		0.0%	0.0%	
% of Total Bi	43.8%	•	53.6%		58.6%	61.5%	63.0%
Distribution							
		•		•	05.00	A 0470	•
Applied For Bi				\$	25.38	\$ 34.78	\$ 44.98
	\$ 13.55 t \$ 0.07		19.01 0.10	\$	25.25 0.13	\$ 34.61 \$ 0.17	\$ 44.75 \$ 0.23
% Impac			0.10	φ	0.13	0.5%	
% impact			28.9%		23.8%	20.7%	
76 OF TOTAL DI	40.070	,	20.576		25.070	20.1 /0	13.270
Retail Transmission							
Applied For Bi	\$ 126	\$	3.01	\$	5.02	\$ 8.03	\$ 11.29
	I \$ 1.13			\$	4.50	\$ 7.19	\$ 10.12
	t \$ 0.13			\$	0.52		\$ 1.17
% Impa			11.5%	Ψ	11.6%	11.7%	
% of Total Bi			4.6%		4.7%	4.8%	
Delivery (Distribution and Retail Transmission)							
Applied For Bi	\$ 14.88	\$	22.12	\$	30.40	\$ 42.81	\$ 56.27
	\$ 14.68			\$	29.75	\$ 41.80	

\$ Impact	\$ 0.20	\$ 0.41	\$ 0.65	\$ 1.01	\$	1.40
% Impact	1.4%	1.9%	2.2%	2.4%		2.6%
% of Total Bill	44.4%	33.5%	28.5%	25.5%		24.0%
Regulatory						
Applied For Bill	\$ 1.87	\$ 4.15	\$ 6.74	\$ 10.62	\$	14.84
Current Bill	\$ 1.87	\$ 4.15	\$ 6.74	\$ 10.62	\$	14.84
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$	-
% Impact	0.0%	0.0%	0.0%	0.0%		0.0%
% of Total Bill	5.6%	6.3%	6.3%	6.3%		6.3%
Debt Retirement Charge						
Applied For Bill	\$ 0.50	\$ 1.20	\$ 2.00	\$ 3.20	\$	4.50
Current Bill	\$ 0.50	\$ 1.20	\$ 2.00	\$ 3.20	\$	4.50
\$ Impact	\$ -	\$ -	\$ -	\$ -	\$	-
% Impact	0.0%	0.0%	0.0%	0.0%		0.0%
% of Total Bill	1.5%	1.8%	1.9%	1.9%		1.9%
GST						
Applied For Bill	\$ 1.60	\$ 3.14	\$ 5.09	\$ 8.00	\$	11.16
Current Bill	\$ 1.59	\$ 3.12	\$ 5.05	\$ 7.95	\$	11.09
\$ Impact	\$ 0.01	\$ 0.02	\$ 0.04	\$ 0.05	\$	0.07
% Impact	0.6%	0.6%	0.8%	0.6%		0.6%
% of Total Bill	4.8%	4.8%	4.8%	4.8%		4.8%
Total Bill						
Applied For Bill	\$ 33.52	\$ 66.03	\$ 106.82	\$ 167.97	\$2	234.31
Current Bill	\$ 33.31	\$ 65.60	\$ 106.13	\$ 166.91	\$2	232.84
\$ Impact	\$ 0.21	\$ 0.43	\$ 0.69	\$ 1.06	\$	1.47
% Impact	0.6%	0.7%	0.7%	0.6%		0.6%

Rounding Applied

-0.020000





3rd Generation Incentive Regulation Mechanism



Customer Administration	Metric	Current
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

\$	
\$	
\$	

Non-Payment of Account	Metric	Current
Late Payment - per month	%	1.5%
Late Payment - per annum	%	19.56%
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	

Other	Metric	Current
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	Time & Materials
Service call - after regular hours	\$	Time & Materials
Temporary service install & remove - overhead - no transformer	\$	Time & Materials
Temporary service install & remove - underground - no transformer	\$	Time & Materials
Temporary service install & remove - overhead - with transformer	\$	Time & Materials
Removal of overhead lines – during regular hours	\$	Time & Materials
Removal of overhead lines – after hours	\$	Time & Materials
Roadway escort – after regular hours	\$	Time & Materials
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

This worksheet is for the show the Retail Service Charges as found on the current Tariff Sheet.

Retail Service Charges (if applicable) Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity	Metric	Current
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer Monthly Fixed Charge, per retailer Monthly Variable Charge, per customer, per retailer Distributor-consolidated billing charge, per customer, per retailer Retailer-consolidated billing credit, per customer, per retailer	\$ \$ \$/cust. \$/cust. \$/cust.	100.00 20.00 0.50 0.30 - 0.30
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party Processing fee, per request, applied to the requesting party	\$ \$	0.25 0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year		no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

Sheet Number	Assignment
Sheet1	A1.1
Sheet2	A2.1
Sheet3	A3.1
Sheet4	B1.1
Sheet5	B2.1
Sheet6	B3.1
Sheet7	B3.2
Sheet8	C1.1
Sheet9	C1.2
Sheet10	C1.3
Sheet11	C1.4
Sheet12	C1.5
Sheet13	C1.6
Sheet14	C1.7
Sheet15	C1.8
Sheet16	C1.9
Sheet17	C1.10
Sheet18 Sheet19 Sheet20 Sheet21 Sheet22 Sheet23 Sheet24 Sheet25 Sheet26 Sheet27 Sheet28 Sheet29 Sheet30 Sheet31 Sheet32 Sheet33 Sheet34 Sheet35 Sheet35 Sheet36 Sheet37 Sheet38 Sheet37 Sheet38 Sheet41 Sheet41 Sheet41 Sheet42 Sheet41 Sheet42 Sheet43 Sheet44 Sheet45 Sheet46 Sheet47 Sheet48	C2.1 C2.2 C2.3 C2.4 C2.5 C2.6 C2.7 C2.8 C2.9 C2.10 C3.1 C4.1 C4.2 C4.3 C5.1 C5.2 C5.3 C6.1 C7.1 C8.1 D1.1 D1.2 D1.3 D2.1 D2.2 D2.3 D3.1 D3.2 D3.3 D4.1 D4.2

Sheet49	D4.3
Sheet50	D5.1
Sheet51	D5.2
Sheet52	D5.3
Sheet53	D6.1
Sheet54	D6.2
Sheet55	D6.3
Sheet56	D7.1
Sheet57	D7.2
Sheet58	D7.3
Sheet59	D8.1
Sheet60	D8.2
Sheet61	D8.3
Sheet62	E1.1
Sheet63	E2.1
Sheet64	F1.1
Sheet65	F1.2
Sheet66	F1.3
Sheet67	F2.1
Sheet68	F2.2
Sheet69	F2.3
Sheet70	F3.1
Sheet71	F3.2
Sheet72	F3.3
Sheet73	F4.1
Sheet74	F4.2
Sheet75	F4.3
Sheet76	F5.1
Sheet77	F5.2
Sheet78	F5.3
Sheet79	F6.1
Sheet80	F6.2
Sheet81	F6.3
Sheet82	G1.1
Sheet83	G2.1
Sheet84	H1.1
Sheet85	H1.2
Sheet86	H1.3
Sheet87	H2.1
Sheet88	H2.2
Sheet89	H2.3
Sheet90	H3.1
Sheet91	H3.2
Sheet92	H3.3
Sheet93	H4.1
Sheet94	H4.2
Sheet95	H4.3
Sheet96	11.1
Sheet97	12.1
Sheet98	J1.1
Sheet99	J1.2

Sheet100 Sheet101 Sheet102 Sheet103 Sheet104 Sheet105 Sheet106 Sheet107	J1.3 J1.4 J1.5 J1.6 J1.7 J1.8 J1.9 J1.10
Sheet108 Sheet109 Sheet110 Sheet111 Sheet112 Sheet113 Sheet114 Sheet115 Sheet116 Sheet117 Sheet118 Sheet119 Sheet120 Sheet121 Sheet122 Sheet123 Sheet124 Sheet125 Sheet125 Sheet125 Sheet126 Sheet127 Sheet128 Sheet127 Sheet130 Sheet131 Sheet130 Sheet131 Sheet131 Sheet132 Sheet133 Sheet134 Sheet135 Sheet135 Sheet136 Sheet137 Sheet138 Sheet137 Sheet138 Sheet139 Sheet140 Sheet141 Sheet141 Sheet142 Sheet143 Sheet144	J2.1 J2.2 J2.3 J2.4 J2.5 J2.6 J2.7 J2.8 J2.9 J2.10 J3.1 J3.2 J3.3 J4.1 J4.2 J4.3 K1.1 K2.1 L1.1 L2.1 L3.1 M1.1 M2.1 M3.1 N1.1 N2.1 N1.1 N2.1 N3.1 O1.2 O2.1 O4.2 P1.1 P2.1 P3.1 P4.1 Z1.0

Sheet Title

LDC Information

Table of Contents

General Data

Current and Applied For Rate Classes General

Current and Applied For Rate Classes Unique

Cost Of Service Billing Determinants General

Cost Of Service Billing Determinants Unique

Current General Rate Adder1

Current General Rate Adder2

Current General Rate Adder3

Current General Rate Adder4

Current General Rate Adder5

Current General Rate Adder6

Current General Rate Adder7

Current General Rate Adder8

Current General Rate Adder9

Current General Rate Adder10

Current General Rate Rider1

Current General Rate Rider2

Current General Rate Rider3

Current General Rate Rider4

Current General Rate Rider5

Current General Rate Rider6

Current General Rate Rider7

Current General Rate Rider8

Current General Rate Rider9

Current General Rate Rider10

Current Rates and Charges General

Current Unique Rate Adder1

Current Unique Rate Adder2

Current Unique Rate Adder3

Current Unique Rate Rider1

Current Unique Rate Rider2

Current Unique Rate Rider3

Current Rates and Charges Unique

Base Distribution Rates General

Base Distribution Rates Unique

Rate Rebalancing1

Rate Rebalancing Module1 General

Rate Rebalancing Module1 Unique

Rate Rebalancing2

Rate Rebalancing Module2 General

Rate Rebalancing Module2 Unique

Rate Rebalancing3

Rate Rebalancing Module3 General

Rate Rebalancing Module3 Unique

Rate Rebalancing4

Rate Rebalancing Module4 General

Rate Rebalancing Module4 Unique

Rate Rebalancing5

Rate Rebalancing Module5 General

Rate Rebalancing Module5 Unique

Rate Rebalancing6

Rate Rebalancing Module6 General

Rate Rebalancing Module6 Unique

Rate Rebalancing7

Rate Rebalancing Module7 General

Rate Rebalancing Module7 Unique

Rate Rebalancing8

Rate Rebalancing Module8 General

Rate Rebalancing Module8 Unique

Rate Rebalanced Base Distribution Rates General

Rate Rebalanced Base Distribution Rates Unique

Price Cap1

Price Cap Module1 General

Price Cap Module1 Unique

Price Cap2

Price Cap Module2 General

Price Cap Module2 Unique

Price Cap3

Price Cap Module3 General

Price Cap Module3 Unique

Price Cap4

Price Cap Module4 General

Price Cap Module4 Unique

Price Cap5

Price Cap Module5 General

Price Cap Module 5 Unique

Price Cap6

Price Cap Module6 General

Price Cap Module6 Unique

After Price Cap Base Distribution Rates General

After Price Cap Base Distribution Rates Unique

Post Price Cap1

Post Price Cap Module1 General

Post Price Cap Module1 Unique

Post Price Cap2

Post Price Cap Module2 General

Post Price Cap Module2 Unique

Post Price Cap3

Post Price Cap Module3 General

Post Price Cap Module3 Unique

Post Price Cap4

Post Price Cap Module4 General

Post Price Cap Module4 Unique

Post Price Cap Base Distribution Rates General

Post Price Cap Base Distribution Rates Unique

Applied For General Rate Adder1

Applied For General Rate Adder2

Applied For General Rate Adder3 Applied For General Rate Adder4 Applied For General Rate Adder5 Applied For General Rate Adder6 Applied For General Rate Adder7 Applied For General Rate Adder8 Applied For General Rate Adder9 Applied For General Rate Adder10

Applied For General Rate Rider1 Applied For General Rate Rider2 Applied For General Rate Rider3 Applied For General Rate Rider4 Applied For General Rate Rider5 Applied For General Rate Rider6 Applied For General Rate Rider7 Applied For General Rate Rider8 Applied For General Rate Rider9 Applied For General Rate Rider10 Applied For General Rate Adder1 Applied For General Rate Adder2 Applied For General Rate Adder3 Applied For General Rate Rider1 Applied For General Rate Rider2 Applied For General Rate Rider3 Applied For Distribution Rates General Applied For Distribution Rates Unique

Current and Applied For TX Network
Current and Applied For TX Connection

Current and Applied For TX Low Voltage

Current and Applied For WMSR Current and Applied For RRR

Current and Applied For SSS

Applied For Monthly Rates and Charges General

Applied For Monthly Rates and Charges Unique

Current and Applied For Loss Factors

Summary of Changes To General Service Charge and Distribution Volumetric Charge Summary of Changes To Unique Service Charge and Distribution Volumetric Charge

Calculation of Bill Impacts

Summary of Changes To Revenue Requirement General

Current and Applied For Allowances Current and Applied For Specific Service Charges Current and Applied For Retail Service Charges Dry Core Transformer Losses OEB Control Sheet

Core Sheet Name	Chrs	Model Sheet Title
A1.1 LDC Information	01110	20
A2.1 Table of Contents		22
A3.1 General Data		17
B1.1 Curr&Appl Rt Class General		31
B2.1 Curr&Appl Rt Class Unique		30
B3.1 CoS Bill Det General		26
B3.2 CoS Bill Det Unique		24
C1.1 Current Gen Rate Adder1		28 C1.1 Smart Meter Rate Adder
C1.2 Current Gen Rate Adder2		28
C1.3 Current Gen Rate Adder3		28
C1.4 Current Gen Rate Adder4		28
C1.5 Current Gen Rate Adder5		28
C1.6 Current Gen Rate Adder6		28
C1.7 Current Gen Rate Adder7		28
C1.8 Current Gen Rate Adder8		28
C1.9 Current Gen Rate Adder9		28
C1.10 Current Gen Rate Adder10		30
C1.10 Current Gen Nate Adder 10		30
00.4.0		
C2.1 Current Gen Rate Rider1		28 C2.1 LRAMSSM Recovery RateRider
C2.2 Current Gen Rate Rider2		28 C2.2 Deferral Account RateRider
C2.3 Current Gen Rate Rider3		28 C2.3 Sale Dawson Rd Rate Rider
C2.4 Current Gen Rate Rider4		28 C2.4 SC RateRider for Smrt Mtr
C2.5 Current Gen Rate Rider5		28 C2.5 ForegoneRevenue Rate Rider
C2.6 Current Gen Rate Rider6		28
C2.7 Current Gen Rate Rider7		28
C2.8 Current Gen Rate Rider8		28
C2.9 Current Gen Rate Rider9		28
C2.10 Current Gen Rate Rider10		30
C3.1 Curr Rates & Chgs General		30
C4.1 Current Uniq Rate Adder1		29
C4.2 Current Uniq Rate Adder2		29
C4.3 Current Uniq Rate Adder3		29 29
C5.1 Current Uniq Rate Rider1		29
C5.2 Current Uniq Rate Rider2		
C5.3 Current Uniq Rate Rider3 C6.1 Curr Rates & Chgs Unique		29 29
C7.1 Base Dist Rates Gen		24
C8.1 Base Dist Rates Gen C8.1 Base Dist Rates Unique		27
D1.1 Rate Rebalancing1		22
D1.1 Rate Repaid Congress D1.2 Rt Rebal Module1 General		29 D1.2 Reven Cost Ratio Adj - Gen
D1.3 Rt Rebal Module1 Unique		28 D1.3 Reven Cost Ratio Adj - Gen
· · · · · · · · · · · · · · · · · · ·		22 21.3 Reven Cost Ratio Adj - Unq
D2.1 Rate Rebalancing2 D2.2 Rt Rebal Module2 General		29 D2.2 K-Factor Adjustment - Gen
D2.3 Rt Rebal Module2 Unique		28 D2.3 K-Factor Adjustment - Uniq
D3.1 Rate Rebalancing3		22 D3.1 OntCapTax Adjust Worksheet
D3.2 Rt Rebal Module3 General		29 D3.2 OntCapTax Adjust - Gen
D3.3 Rt Rebal Module3 Unique		28 D3.3 OntCapTax Adjust Uniq
D4.1 Rate Rebalancing4		22
D4.2 Rt Rebal Module4 General		29
DT. A INCIDAL MODULE OF GELICIAL		40

```
28
D4.3 Rt Rebal Module4 Unique
                                                    22
D5.1 Rate Rebalancing5
D5.2 Rt Rebal Module5 General
                                                    29
D5.3 Rt Rebal Module5 Unique
                                                    28
                                                    22
D6.1 Rate Rebalancing6
D6.2 Rt Rebal Module6 General
                                                    29
D6.3 Rt Rebal Module6 Unique
                                                    28
                                                    22
D7.1 Rate Rebalancing7
                                                    29
D7.2 Rt Rebal Module7 General
D7.3 Rt Rebal Module7 Unique
                                                    28
D8.1 Rate Rebalancing8
                                                    22
                                                    29
D8.2 Rt Rebal Module8 General
D8.3 Rt Rebal Module8 Unique
                                                    28
E1.1 Rate Reb Base Dist Rts Gen
                                                    31
E2.1 Rate Reb Base Dist Rts Unq
                                                    31
F1.1 Price Cap1
                                                    15
F1.2 Pric Cap Module1 General
                                                    29 F1.2 Price Cap Adjustment - Gen
F1.3 Pric Cap Module1 Unique
                                                    28 F1.3 Price Cap Adjustment - Unq
F2.1 Price Cap2
F2.2 Pric Cap Module2 General
                                                    29
F2.3 Pric Cap Module2 Unique
                                                    28
F3.1 Price Cap3
                                                    15
                                                    29
F3.2 Pric Cap Module3 General
F3.3 Pric Cap Module3 Unique
                                                    28
F4.1 Price Cap4
                                                    15
F4.2 Pric Cap Module4 General
                                                    29
F4.3 Pric Cap Module4 Unique
                                                    28
F5.1 Price Cap5
                                                    15
F5.2 Pric Cap Module5 General
                                                    29
F5.3 Pric Cap Module5 Unique
                                                    28
                                                    15
F6.1 Price Cap6
F6.2 Pric Cap Module6 General
                                                    29
F6.3 Pric Cap Module6 Unique
                                                    28
G1.1 Aft PrcCp Base Dst Rts Gen
                                                    31
G2.1 AftPrcCap Bas Dst Rts Uniq
                                                    31
H1.1 Post Price Cap1
                                                    20
H1.2 Post Price Cap Module1 Gen
                                                    31
H1.3 Post Price Cap Module1 Ung
                                                    31
H2.1 Post Price Cap2
                                                    20
H2.2 Post Price Cap Module2 Gen
                                                    31
H2.3 Post Price Cap Module 2Ung
                                                    31
H3.1 Post Price Cap3
                                                    20
H3.2 Post Price Cap Module3 Gen
                                                    31
H3.3 Post Price Cap Module3 Ung
                                                    31
                                                    20
H4.1 Post Price Cap4
H4.2 Post Price Cap Module4 Gen
                                                    31
H4.3 Post Price Cap Module4 Ung
                                                    31
I1.1 PstPricCp Bse Dist Rts Gen
                                                    31
12.1 PstPrcCap Bse DistRts Uniq
                                                    31
J1.1 App For Gen Rate Adder1
                                                    28 J1.1 Smart Meter Rate Adder
J1.2 App For Gen Rate Adder2
```

J1.3 App For Gen Rate Adder3 J1.4 App For Gen Rate Adder4 J1.5 App For Gen Rate Adder5 J1.6 App For Gen Rate Adder6 J1.7 App For Gen Rate Adder7 J1.8 App For Gen Rate Adder8	28 28 28 28 28 28
J1.9 App For Gen Rate Adder9 J1.10 App For Gen Rate Adder10	28 30
J2.1 App For Gen Rate Rider1 J2.2 App For Gen Rate Rider2 J2.3 App For Gen Rate Rider3 J2.4 App For Gen Rate Rider4 J2.5 App For Gen Rate Rider5 J2.6 App For Gen Rate Rider6	28 J2.1 LRAMSSM Recovery RateRider 28 J2.2 Deferral Account RateRider 28 J2.3 SC RateRider for Smrt Mtr 28 J2.4 ForegoneRevenue Rate Rider 28 J2.5 Tax Change Rate Rider 28 J2.6 Incremental Cap Rate Rider
J2.7 App For Gen Rate Rider7 J2.8 App For Gen Rate Rider8 J2.9 App For Gen Rate Rider9 J2.10 App For Gen Rate Rider10 J3.1 App For Uniq Rate Adder1 J3.2 App For Uniq Rate Adder2	28 28 28 30 29
J3.3 App For Uniq Rate Adder3 J4.1 App For Uniq Rate Rider1 J4.2 App For Uniq Rate Rider2 J4.3 App For Uniq Rate Rider3 K1.1 App For Dist Rates Gen K2.1 App For Dist Rates Uniq	29 29 29 29 27 28
L1.1 Curr&Appl For TX Network L2.1 Curr&Appl For TX Connect L3.1 Curr&Appl For TX Low Volt M1.1 Curr&Appl For WMSR M2.1 Curr&Appl For RRR	29 29 30 23 22
M3.1Curr&Appl For SSS N1.1 Appl For Mthly R&C General N2.1 Appl For Mthly R&C Unique N3.1 Curr&Appl For Loss Factor O1.1 Sum of Chgs To MSC&DX Gen O1.2 Sum of Chgs To MSC&DX Uniq	21 31 30 30 30 31
O2.1 Calculation of Bill Impact O4.1 Sum of Chg To Rev Req Gen O4.2 Sum of Chg To Rev Req Uniq P1.1 Curr&Appl For Allowances P2.1 Curr&Appl For Spc Srv Chg P3.1 Curr&Appl For Rtl Srv Chg	31 30 31 29 30 30
P4.1 Dry Core Txfr Losses Z1.0 OEB Control Sheet	25 22

	01 (11)	The same of
Chrs	Show / Hide	Identification
	Show	
	Show	
	Hide	
	Show	
	Show	
	Hide	
	Hide	
	Show	Smart Meter Rate Adder
	Hide	Rate Adder2
	Hide	Rate Adder3
	Hide	Rate Adder4
	Hide	Rate Adder5
	Hide	Rate Adder6
	Hide	Rate Adder7
	Hide	Rate Adder8
0	Hide	Rate Adder9
0	Hide	Rate Adder10
		Lost Revenue Adjustment Mechanism (LRAM)
		Recovery/Shared Savings Mechanism (SSM) Recovery
31	Show	Rate Rider
31	Show	Deferral Account Rate Rider
30	Show	Sale of Dawson Road Property Rate Rider
30	Show	Service Charge Rate Rider for Smart Meter
31	Show	Foregone Distribution Revenue Rate Rider
0	Hide	Rate Rider6
0	Hide	Rate Rider7
0	Hide	Rate Rider8
0	Hide	Rate Rider9
0	Hide	Rate Rider10
0	Show	
0	Hide	Uniq Rate Adder1
0	Hide	Uniq Rate Adder2
	Hide	Uniq Rate Adder3
	Hide	Uniq Rate Rider1
	Hide	Uniq Rate Rider2
	Hide	Uniq Rate Rider3
	Show	
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	Show	Revenue Cost Ratio Adjustment - General Rate Class
	Show	Revenue Cost Ratio Adjustment - Unique Rate Class
	Hide	revenue cost regionneme chique reale class
	Show	K-Factor Adjustment - General Class
	Show	K-Factor Adjustment - Unique Class
	Show	Ontario Capital Tax Adjustment Worksheet
	Show	Ontario Capital Tax Adjustment - General Class
	Show	Ontario Capital Tax Adjustment - Unique Class
	Hide	Ontano Capital Tax Aujustinent - Onique Class
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0	Hide	·
0	Hide	Rate ReBal Gen5
0	Hide	Rate ReBal Uniq5
0	Hide	
0	Hide	Rate ReBal Gen6
0	Hide	Rate ReBal Uniq6
0	Hide	
0	Hide	Rate ReBal Gen7
0	Hide	Rate ReBal Uniq7
0	Hide	
0	Hide	Rate ReBal Gen8
0	Hide	Rate ReBal Uniq8
	Show	
	Show	
	Hide	
	Show	Price Cap Adjustment - General Class
	Show	Price Cap Adjustment - Unique Class
	Hide	
	Hide	Pric Cap Gen2
	Hide	Pric Cap Uniq2
_	Hide	
-	Hide	Pric Cap Gen3
	Hide	Pric Cap Uniq3
	Hide	Dia Cara Cara A
	Hide	Pric Cap Gen4
	Hide	Pric Cap Uniq4
	Hide	Drie Con Conf
	Hide	Pric Cap Gen5
	Hide Hide	Pric Cap Uniq5
	Hide	Pric Cap Gon6
	Hide	Pric Cap Gen6 Pric Cap Uniq6
	Show	r ne cap oniqo
	Show	
	Hide	
	Hide	Post Pric Cap Gen1
	Hide	Post Pric Cap Uniq1
	Hide	r corr are corp count.
	Hide	Post Pric Cap Gen2
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0	Hide	·
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0	Hide	Post Pric Cap Gen4
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	Show	Smart Meter Rate Adder
0	Hide	Rate Adder2

0 0 0 0 0	Hide Hide Hide Hide Hide Hide Hide	Rate Adder3 Rate Adder4 Rate Adder5 Rate Adder6 Rate Adder7 Rate Adder8 Rate Adder9 Rate Adder10
31 30 31 26 31 0	Show Show Show Show Show Show Hide Hide Hide	Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery Rate Rider Deferral Account Rate Rider Service Charge Rate Rider for Smart Meter Foregone Distribution Revenue Rate Rider Tax Change Rate Rider Incremental Capital Rate Rider Rate Rider7 Rate Rider8 Rate Rider9
0 0 0 0 0	Hide Hide Hide Hide Hide Hide Hide Hide	Rate Rider10 Uniq Rate Adder1 Uniq Rate Adder2 Uniq Rate Adder3 Uniq RateRider1 Uniq RateRider2 Uniq RateRider3
0 0 0 0 0	Show Show Show Hide Hide Hide Hide Show	
0 0 0 0 0 0	Show Show Show Show Hide Hide Show	
0 0 0	Show Show Hide Hide	

Metric Applied To	Uniform or Distinct	Override Allowed		Allow Change
			No	
Mataua d Occataura au	Haifama Camilaa Channa		No	
Metered Customers	Uniform Service Charge		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Distinct Volumetric		No	
All Customers	Distinct Volumetric		No	
All Customers	Uniform Service Charge		No	
Metered Customers	Uniform Service Charge		No	
All Customers	Both Distinct		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
7 till Oddstorriord	Bear Crimerin		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
All Customers	Both Uniform		No	
7 til Odotomoro	Both Chilomi		No	
			No	
			No	
			No	
All Customers	Both Distinct\$	No	No	
All Customers	Both Distinct\$	No	No	
All Gustomers	Both Distillety	NO	No	
All Customers	Both Uniform%	No	No	
All Customers	Both Uniform%	No	No	
, iii Guotofficio	23th 31m311170	INO	No	
All Customers	Both Uniform%	No	No	
All Customers	Both Uniform%	No	No	
/ III OUSIOIII613	Dour Ormonin/0	INO	No	
All Customers	Uniform Service Charge%	No	No	
, iii Oddioiiidid	Simonii Sarvico Gilargo /	110		

All Customers	Uniform Service Charge%	No	No
All Customers	Uniform Service Charge%	No	No No
All Customers	Uniform Service Charge%	No	No
All Gustomers	Official Service Charge /6	INO	No
All Customers	Uniform Service Charge%	No	No
All Customers	Uniform Service Charge%	No	No
7 til Odotomoro	ormann convice charge /	140	No
All Customers	Uniform Service Charge%	No	No
All Customers	Uniform Service Charge%	No	No
	J		No
All Customers	Uniform Service Charge%	No	No
All Customers	Uniform Service Charge%	No	No
		No	No
		No	No
			No
All Customers	Both Uniform%	No	No
All Customers	Both Uniform%	No	No
			No
All Customers	Uniform Service Charge%	No	No
All Customers	Uniform Service Charge%	No	No
A.II. O			No
All Customers	Uniform Service Charge%	No	No
All Customers	Uniform Service Charge%	No	No
All Customore	Uniform Sorving Charge?/	No	No
All Customers All Customers	Uniform Service Charge% Uniform Service Charge%	No No	No No
All Customers	Official Service Charge //	INU	No
All Customers	Uniform Service Charge%	No	No
All Customers	Uniform Service Charge%	No	No
7 til Odotomoro	ormann convice charge /	140	No
All Customers	Uniform Service Charge%	No	No
All Customers	Uniform Service Charge%	No	No
	J	No	No
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All Customers	Uniform Service Charge%	No	No
All Customers	Uniform Service Charge%	No	No
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All Customers	Uniform Service Charge%	No	No
All Customers	Uniform Service Charge%	No	No
			No
All Customers	Uniform Service Charge%	No	No
All Customers	Uniform Service Charge%	No	No
All Customore	Uniform Comica Chargo	No	No
All Customers All Customers	Uniform Service Charge%	No No	No No
All Gustolliels	Uniform Service Charge%	No No	No
		No	No
Metered Customers	Uniform Service Charge	140	No
All Customers	Both Uniform		No

All Customers	Both Uniform		No No No No No No	
All Customers	Both Uniform		No	
All Customers All Customers Metered Customers All Customers	Distinct Volumetric Distinct Volumetric Uniform Service Charge Both Distinct Both Distinct Both Uniform Uniform Both Unifo	No No No No No No No	No N	No No No
			No No	No No
			N/A	

Purpose of Sheet Enter LDC Data Table of Contents Enter General Data Set up Tariff Sheet Rate Classes - General Set up Tariff Sheet Rate Classes - Unique

Enter Current Tariff Sheet Smart Meter Rate Adder

Enter LRAM and SSM Rate riders
Enter Deferral Account Rate Rider
Enter Sale of Dawson Road Property Rate Rider
Enter Service Charge Rate Rider for Smart Meter
Enter Foregone Distribution Revenue Rate Rider

Enter Current Tariff Sheet Rates - General Rate Classes

Enter Current Tariff Sheet Rates - Unique Rate Classes (if applicable) Calculation of Base Distribution Rates - General Rate Classes Calculation of Base Distribution Rates - Unique Rate Classes

Enter Revenue Cost Ratio Adjustment - General Rate Class Enter Revenue Cost Ratio Adjustment - Unique Rate Class

Enter K-Factor Adjustment - General Class Enter K-Factor Adjustment - Unique Class Ontario Capital Tax Adjustment Worksheet Ontario Capital Tax Adjustment - General Class Ontario Capital Tax Adjustment - Unique Class

Calculation of Rate Rebalanced Base Distribution Rates General Calculation of Rate Rebalanced Base Distribution Rates Unique
Enter Price Cap Adjustment - General Class Enter Price Cap Adjustment - Unique Class
Base Distribution Rates after Price Cap Adjustment - General Rate Class Base Distribution Rates after Price Cap Adjustment - Unique Rate Class
Enter Proposed Tariff Sheet Smart Meter Rate Adder

Enter LRAM and SSM Rate riders
Enter Deferral Account Rate Rider
Enter Service Charge Rate Rider for Smart Meter
Enter Foregone Distribution Revenue Rate Rider
Enter Tax Change Rate Rider
Enter Incremental Capital Rate Rider

Calculation of Proposed Distribution Rates - General Rate Classes Calculation of Proposed Distribution Rates - Unique Rate Classes Enter Change to RTSR - Network rates Enter Change to RTSR - Connection rates

Monthly Rates and Charges - General Rate Classes

Monthly Rates and Charges - Unique Rate Classes

Enter Loss Factors From Current Tariff Sheet

Shows Summary of Changes To General Service Charge and Distribution Volumetric Charge

Shows Summary of Changes To Unique Service Charge and Distribution Volumetric Charge

Bill Impact Calculations

Enter Allowances from Current Tariff Sheets
Enter Specific Service Charges from Current Tariff Sheets
Enter Retail Service Charges from Current Tariff Sheets