

OEB Staff Request:

Provide breakdown of actual capital expenditures for 2006 to 2008.

Response:

(\$ millions)	2006	2007	2008
	Actual	Actual	Actual Unaudited
Windows Refresh Program	3.4	1.9	0.8
Day-Ahead Commitment Process	2.6	-	-
Energy Management System/ Market Information System Upgrade	1.8	3.2	1.4
Backup Operating Centre Relocation	1.5	0.8	-
Unix Server Infrastructure Refresh	1.4	0.7	1.1
Backup Infrastructure Enhancement	1.3	0.1	-
Central Alarm Management	1.1	-	-
Facility Outage Management System	0.5	(0.4)	-
On-Line Limit Derivation	-	0.1	0.2
Networking Zoning Project	-	-	0.4
NERC-CIP Program	-	-	0.1
Enrolment Automation Project	-	-	-
Application Changes	0.4	0.8	0.7
Other Capital Initiatives	4.3	2.2	4.1
Total Capital Spending	18.3	9.4	8.8