

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2007-0049 @ 37.69 MJ/m³ vs (B) EB-2006-0288 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
Rate 110 - Small Ind. Firm - 50% LF					Rate 110 - Average Ind. Firm - 50% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE	
				(A) - (B)	%			(A) - (B)	%
5.1 VOLUME	m ³	598,568	598,568	0	0.0%	9,976,121	9,976,121	0	0.0%
5.2 CUSTOMER CHG.	\$	6,654.00	6,000.00	654.00	10.9%	6,654.00	6,000.00	654.00	10.9%
5.3 DISTRIBUTION CHG.	\$	11,737.62	10,558.54	1,179.08	11.2%	191,938.51	172,547.93	19,390.58	11.2%
5.4 LOAD BALANCING	\$	22,173.70	22,743.75	(570.05)	-2.5%	369,561.35	379,061.95	(9,500.60)	-2.5%
5.5 SALES COMMDTY	\$	195,665.29	187,639.70	8,025.59	4.3%	3,261,084.22	3,127,324.40	133,759.82	4.3%
5.6 TOTAL SALES	\$	236,230.61	226,941.99	9,288.62	4.1%	3,829,238.08	3,684,934.28	144,303.80	3.9%
5.7 TOTAL T-SERVICE	\$	40,565.32	39,302.29	1,263.03	3.2%	568,153.86	557,609.88	10,543.98	1.9%
5.8 SALES UNIT RATE	\$/m ³	0.3947	0.3791	0.0155	4.1%	0.3838	0.3694	0.0145	3.9%
5.9 T-SERVICE UNIT RATE	\$/m ³	0.0678	0.0657	0.0021	3.2%	0.0570	0.0559	0.0011	1.9%
5.10 SALES UNIT RATE	\$/GJ	10.471	10.059	0.4117	4.1%	10.184	9.800	0.3838	3.9%
5.11 T-SERVICE UNIT RATE	\$/GJ	1.798	1.742	0.0560	3.2%	1.511	1.483	0.0280	1.9%
Rate 110 - Average Ind. Firm - 75% LF					Rate 115 - Large Ind. Firm - 80% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE	
				(A) - (B)	%			(A) - (B)	%
6.1 VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
6.2 CUSTOMER CHG.	\$	6,654.00	6,000.00	654.00	10.9%	7,329.36	6,000.00	1,329.36	22.2%
6.3 DISTRIBUTION CHG.	\$	146,509.86	131,686.38	14,823.48	11.3%	828,827.14	672,111.81	156,715.33	23.3%
6.4 LOAD BALANCING	\$	369,561.27	379,061.89	(9,500.62)	-2.5%	2,295,101.98	2,308,253.99	(13,152.01)	-0.6%
6.5 SALES COMMDTY	\$	3,261,083.88	3,127,324.08	133,759.80	4.3%	22,827,590.50	21,891,271.64	936,318.86	4.3%
6.6 TOTAL SALES	\$	3,783,809.01	3,644,072.35	139,736.66	3.8%	25,958,848.98	24,877,637.44	1,081,211.54	4.3%
6.7 TOTAL T-SERVICE	\$	522,725.13	516,748.27	5,976.86	1.2%	3,131,258.48	2,986,365.80	144,892.68	4.9%
6.8 SALES UNIT RATE	\$/m ³	0.3793	0.3653	0.0140	3.8%	0.3717	0.3562	0.0155	4.3%
6.9 T-SERVICE UNIT RATE	\$/m ³	0.0524	0.0518	0.0006	1.2%	0.0448	0.0428	0.0021	4.9%
6.10 SALES UNIT RATE	\$/GJ	10.063	9.692	0.3716	3.8%	9.863	9.452	0.4108	4.3%
6.11 T-SERVICE UNIT RATE	\$/GJ	1.390	1.374	0.0159	1.2%	1.190	1.135	0.0551	4.9%

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Item No.			Col. 1	Col. 2	Col. 3	Col. 4		Col. 5	Col. 6	Col. 7	Col. 8
Rate 135 - Seasonal Firm							Rate 170 - Average Ind. Interr. - 50% LF				
			(A)	(B)	CHANGE			(A)	(B)	CHANGE	
					(A) - (B)	%				(A) - (B)	%
7.1	VOLUME	m³	598,567	598,567	0	0.0%		9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,326.36	1,200.00	126.36	10.5%		3,227.40	2,400.00	827.40	34.5%
7.3	DISTRIBUTION CHG.	\$	7,666.1	6,795.02	871.07	12.8%		74,930.0	56,827.20	18,102.78	31.9%
7.4	LOAD BALANCING	\$	11,388.06	11,103.63	284.42	2.6%		233,286.32	231,763.31	1,523.01	0.7%
7.5	SALES COMMDTY	\$	196,039.08	188,717.41	7,321.67	3.9%		3,261,084.22	3,127,324.40	133,759.82	4.3%
7.6	TOTAL SALES	\$	216,419.59	207,816.06	8,603.52	4.1%		3,572,527.92	3,418,314.91	154,213.01	4.5%
7.7	TOTAL T-SERVICE	\$	20,380.51	19,098.65	1,281.85	6.7%		311,443.70	290,990.51	20,453.19	7.0%
7.8	SALES UNIT RATE	\$/m³	0.3616	0.3472	0.0144	4.1%		0.3581	0.3426	0.0155	4.5%
7.9	T-SERVICE UNIT RATE	\$/m³	0.0340	0.0319	0.0021	6.7%		0.0312	0.0292	0.0021	7.0%
7.10	SALES UNIT RATE	\$/GJ	9.593	9.212	0.3814	4.1%		9.501	9.091	0.4101	4.5%
7.11	T-SERVICE UNIT RATE	\$/GJ	0.903	0.847	0.0568	6.7%		0.828	0.774	0.0544	7.0%

Rate 170 - Average Ind. Interr. - 75% LF							Rate 170 - Large Ind. Interr. - 75% LF			
			(A)	(B)	CHANGE		(A)	(B)	CHANGE	
					(A) - (B)	%			(A) - (B)	%
8.1	VOLUME	m³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,227.40	2,400.00	827.40	34.5%	3,227.40	2,400.00	827.40	34.5%
8.3	DISTRIBUTION CHG.	\$	67,870.8	51,925.86	15,944.95	30.7%	359,526.1	247,886.55	111,639.51	45.0%
8.4	LOAD BALANCING	\$	233,286.29	231,763.28	1,523.01	0.7%	1,633,004.24	1,622,343.23	10,661.01	0.7%
8.5	SALES COMMDTY	\$	3,261,083.88	3,127,324.08	133,759.80	4.3%	22,827,590.50	21,891,271.64	936,318.86	4.3%
8.6	TOTAL SALES	\$	3,565,468.38	3,413,413.22	152,055.16	4.5%	24,823,348.20	23,763,901.42	1,059,446.78	4.5%
8.7	TOTAL T-SERVICE	\$	304,384.50	286,089.14	18,295.36	6.4%	1,995,757.70	1,872,629.78	123,127.92	6.6%
8.8	SALES UNIT RATE	\$/m³	0.3574	0.3422	0.0152	4.5%	0.3555	0.3403	0.0152	4.5%
8.9	T-SERVICE UNIT RATE	\$/m³	0.0305	0.0287	0.0018	6.4%	0.0286	0.0268	0.0018	6.6%
8.10	SALES UNIT RATE	\$/GJ	9.483	9.078	0.4044	4.5%	9.431	9.029	0.4025	4.5%
8.11	T-SERVICE UNIT RATE	\$/GJ	0.810	0.761	0.0487	6.4%	0.758	0.711	0.0468	6.6%