

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2006-0034 @ 37.69 MJ/m³ vs (B) EB-2006-0099 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
Rate 110 - Small Ind. Firm - 50% LF					Rate 110 - Average Ind. Firm - 50% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE	
				(A) - (B)	%			(A) - (B)	%
5.1 VOLUME	m ³	598,568	598,568	0	0.0%	9,976,121	9,976,121	0	0.0%
5.2 CUSTOMER CHG.	\$	6,654.00	6,000.00	654.00	10.9%	6,654.00	6,000.00	654.00	10.9%
5.3 DISTRIBUTION CHG.	\$	11,781.13	10,635.90	1,145.23	10.8%	192,663.39	173,837.81	18,825.58	10.8%
5.4 LOAD BALANCING	\$	22,967.18	24,480.64	(1,513.46)	-6.2%	382,785.91	408,010.00	(25,224.09)	-6.2%
5.5 SALES COMMDTY	\$	203,152.78	203,126.44	26.34	0.0%	3,385,875.51	3,385,436.57	438.94	0.0%
5.6 TOTAL SALES	\$	244,555.09	244,242.98	312.11	0.1%	3,967,978.81	3,973,284.38	(5,305.57)	-0.1%
5.7 TOTAL T-SERVICE	\$	41,402.31	41,116.54	285.77	0.7%	582,103.30	587,847.81	(5,744.51)	-1.0%
5.8 SALES UNIT RATE	\$/m ³	0.4086	0.4080	0.0005	0.1%	0.3977	0.3983	(0.0005)	-0.1%
5.9 T-SERVICE UNIT RATE	\$/m ³	0.0692	0.0687	0.0005	0.7%	0.0583	0.0589	(0.0006)	-1.0%
5.10 SALES UNIT RATE	\$/GJ	10.840	10.826	0.0138	0.1%	10.553	10.567	(0.0141)	-0.1%
5.11 T-SERVICE UNIT RATE	\$/GJ	1.835	1.823	0.0127	0.7%	1.548	1.563	(0.0153)	-1.0%
Rate 110 - Average Ind. Firm - 75% LF					Rate 115 - Large Ind. Firm - 80% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE	
				(A) - (B)	%			(A) - (B)	%
6.1 VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
6.2 CUSTOMER CHG.	\$	6,654.00	6,000.00	654.00	10.9%	7,329.36	6,000.00	1,329.36	22.2%
6.3 DISTRIBUTION CHG.	\$	147,234.78	132,976.24	14,258.54	10.7%	833,250.76	680,131.14	153,119.62	22.5%
6.4 LOAD BALANCING	\$	382,785.88	408,009.99	(25,224.11)	-6.2%	2,121,650.86	2,243,819.74	(122,168.88)	-5.4%
6.5 SALES COMMDTY	\$	3,385,875.17	3,385,436.23	438.94	0.0%	23,701,129.63	23,698,056.97	3,072.66	0.0%
6.6 TOTAL SALES	\$	3,922,549.83	3,932,422.46	(9,872.63)	-0.3%	26,663,360.61	26,628,007.85	35,352.76	0.1%
6.7 TOTAL T-SERVICE	\$	536,674.66	546,986.23	(10,311.57)	-1.9%	2,962,230.98	2,929,950.88	32,280.10	1.1%
6.8 SALES UNIT RATE	\$/m ³	0.3932	0.3942	(0.0010)	-0.3%	0.3818	0.3813	0.0005	0.1%
6.9 T-SERVICE UNIT RATE	\$/m ³	0.0538	0.0548	(0.0010)	-1.9%	0.0424	0.0420	0.0005	1.1%
6.10 SALES UNIT RATE	\$/GJ	10.432	10.459	(0.0263)	-0.3%	10.130	10.117	0.0134	0.1%
6.11 T-SERVICE UNIT RATE	\$/GJ	1.427	1.455	(0.0274)	-1.9%	1.125	1.113	0.0123	1.1%

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Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 135 - Seasonal Firm						Rate 170 - Average Ind. Interr. - 50% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m³	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,326.36	1,200.00	126.36	10.5%	3,227.40	2,400.00	827.40	34.5%
7.3	DISTRIBUTION CHG.	\$	7,702.7	6,860.83	841.86	12.3%	75,680.3	58,174.28	17,505.98	30.1%
7.4	LOAD BALANCING	\$	10,371.32	11,019.54	(648.23)	-5.9%	221,011.85	235,142.50	(14,130.65)	-6.0%
7.5	SALES COMMDTY	\$	203,526.55	204,204.13	(677.58)	-0.3%	3,385,875.51	3,385,436.57	438.94	0.0%
7.6	TOTAL SALES	\$	222,926.92	223,284.50	(357.59)	-0.2%	3,685,795.02	3,681,153.35	4,641.67	0.1%
7.7	TOTAL T-SERVICE	\$	19,400.37	19,080.37	319.99	1.7%	299,919.51	295,716.78	4,202.73	1.4%
7.8	SALES UNIT RATE	\$/m³	0.3724	0.3730	(0.0006)	-0.2%	0.3695	0.3690	0.0005	0.1%
7.9	T-SERVICE UNIT RATE	\$/m³	0.0324	0.0319	0.0005	1.7%	0.0301	0.0296	0.0004	1.4%
7.10	SALES UNIT RATE	\$/GJ	9.882	9.897	(0.0159)	-0.2%	9.803	9.790	0.0123	0.1%
7.11	T-SERVICE UNIT RATE	\$/GJ	0.860	0.846	0.0142	1.7%	0.798	0.786	0.0112	1.4%

Rate 170 - Average Ind. Interr. - 75% LF							Rate 170 - Large Ind. Interr. - 75% LF			
			(A)	(B)	CHANGE		(A)	(B)	CHANGE	
					(A) - (B)	%			(A) - (B)	%
8.1	VOLUME	m³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,227.40	2,400.00	827.40	34.5%	3,227.40	2,400.00	827.40	34.5%
8.3	DISTRIBUTION CHG.	\$	68,621.1	53,272.96	15,348.09	28.8%	364,777.9	257,316.22	107,461.68	41.8%
8.4	LOAD BALANCING	\$	221,011.84	235,142.45	(14,130.61)	-6.0%	1,547,083.01	1,645,997.54	(98,914.53)	-6.0%
8.5	SALES COMMDTY	\$	3,385,875.17	3,385,436.23	438.94	0.0%	23,701,129.63	23,698,056.97	3,072.66	0.0%
8.6	TOTAL SALES	\$	3,678,735.46	3,676,251.64	2,483.82	0.1%	25,616,217.94	25,603,770.73	12,447.21	0.0%
8.7	TOTAL T-SERVICE	\$	292,860.29	290,815.41	2,044.88	0.7%	1,915,088.31	1,905,713.76	9,374.55	0.5%
8.8	SALES UNIT RATE	\$/m³	0.3688	0.3685	0.0002	0.1%	0.3668	0.3666	0.0002	0.0%
8.9	T-SERVICE UNIT RATE	\$/m³	0.0294	0.0292	0.0002	0.7%	0.0274	0.0273	0.0001	0.5%
8.10	SALES UNIT RATE	\$/GJ	9.784	9.777	0.0066	0.1%	9.733	9.728	0.0047	0.0%
8.11	T-SERVICE UNIT RATE	\$/GJ	0.779	0.773	0.0054	0.7%	0.728	0.724	0.0036	0.5%