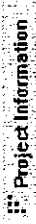


Value	
OEB*	Damaging OEB regulatory impacts – loss of license/franchise.
Risk – If Project is not completed	
Consequence*	Damaging OEB regulatory impacts – loss of license/franchise.
Probability*	One event per year
Safety	
Value	
Employee*	Minor employee injury.
Risk – If Project is not completed	
Consequence*	Minor employee injury - internal reporting required
Probability*	One event per year
Value	
Public*	Potential for injury with no history. Not life threatening.
Risk – If Project is not completed	
Consequence*	Potential for injury with no history. Not life threatening.
Probability*	One event per year
Environmental	
Value	
Ministry of Environment	Minor disturbance environmental documentation not necessary.
Risk – If Project is not completed	
Consequence*	Minor disturbance environmental documentation not necessary.
Probability*	One event per year
Calculated Risk - Do not change	

Risk – If Project is not completed	Consequence	Probability
Financial	3	5
Operational	3	3
Sociopolitical	4	4



66

atory.

Distribution

Project Classification *

Project Status ★

Responsible Center*

Total Cost

O&M

2

☐ Yes ☒ No

Mandatory Category Definitions

Multi - Exclusive Projects

Example: If Investment A and Investment B are listed as mutually exclusive investments, the optimizer cannot select Investment A if Investment B is selected and cannot select Investment B if Investment A is selected.

1024

1027

1028
1005

9201

Depend - Dependencies

Investments which cannot occur without a another investment's selection. For example, Circuit work within a Substation cannot take place without the impacted Substation in place. (If Projects B is dependent on Project A, the Optimizer must select project A in order for project B to be selected, but Project A can be selected without selecting project B).

Please Select

Submit Cancel

Submit Cancel

Prepared By :

Financial

Value

Financial -0.0222

Calculated from Project Financials (MIRR calculation)

Risk – If Project is not completed

Consequence*
< \$10,000 in lost revenue and/or cost avoidance.

Probability*
One event per year

Service Quality

Value

SAIFI* None

Risk – If Project is not completed

Consequence*
Individual customers (< 50 kW) affected.

Probability*
One event per year

Company Image

Value

SAIDI* None

Risk – If Project is not completed

Consequence*
Outage < 4 hours

Probability*
One event per year

Customer Complaints*

Value

Customer Complaints* > 10 written or 50 verbal

Risk – If Project is not completed

Consequence*
Concerns raised to Regulator - coverage by regional media.

Probability*
One event per year

Legal

Value

Claims* Litigation costs < \$10 thousand

Risk – If Project is not completed

Consequence*
Litigation costs < \$50 thousand.

Probability*
One event per year

Regulatory

All(*) Fields are mandatory.