

Project Information

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All(*) Fields are mandatory.

Prepared By :

Company *	Erie Thames	Project ID	1123
Project Name *	Substation Maint & Upgrades	Description *	station overhaul, fencing & grounding upgrades
Project Initiator *	Tim Martin Goderich Hydro	Quarter for Construction *	3rd
Budget Year *	2009	System Type *	Substation
Process Area *	Process 2 - Capital	Project Classification *	Increase System Capacity - Improv
Project Type	Preventative	Project Status *	Analysis
Project Manager *	Chris White	Responsibility Center *	Goderich1
Total Cost			
O&M	0	Capital	30000
Cost Category *	O&M		
Units of Work *	1		

Is this project mandatory ? * Yes No Mandatory Category Definitions

Multi - Exclusive Projects

Example: If Investment A and Investment B are listed as mutually exclusive Investments, the optimizer cannot select Investment A if Investment B is selected and cannot select Investment B if Investment A is selected.

Project ID	1024
	1027
	1028
	1025

Please hold down the CTRL key to select multiple values

Depend - Dependencies

Investments which cannot occur without a another investment's selection. For example, Circuit work within a Substation cannot take place without the impacted Substation in place. (If Projects B is dependent on Project A, the Optimizer must select project A in order for project B to be selected, but Project A can be selected without selecting project B)

Project ID Please Select

Submit Cancel

Value & Risk Criteria

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All(*) Fields are mandatory.

Financial

Value

Financial 0.0663 Calculated from Project Financials (MIRR calculation)

Risk – If Project is not completed

Consequence*

< \$10,000 in lost revenue and/or cost avoidance.

Probability*

One event per year

Service Quality

Value

SAIFI* < 0.1 % overall reduction in SAIFI

Risk – If Project is not completed

Consequence*

Multiple feeders (< 30,000 kW) affected.

Probability*

One event per year

Value

SAIDI* < 0.1 % overall reduction in SAIDI

Risk – If Project is not completed

Consequence*

Outage < 12 hours

Probability*

One event per year

Company Image

Value

Customer Complaints* < 6 written or 30 verbal

Risk – If Project is not completed

Consequence*

Multiple concerns made to Company.

Probability*

One event per year

Legal

Value

Claims* Litigation costs < \$10 thousand

Risk – If Project is not completed

Consequence*

Litigation costs < \$50 thousand.

Probability*

One event per year

Regulatory

Value

OEB* Significant OEB regulatory compliance issues - notification required.

Risk - If Project is not completed

Consequence* Significant OEB regulatory compliance issues - notification required.

Probability* One event per year

Safety

Value

Employee* Lost-time incident, WSIB Reportable, EUSA investigation, Ministry of Labor investigation.

Risk - If Project is not completed

Consequence* Lost-time injury - WSIB reportable, EUSA Investigation and Ministry of Labor reportable or Investigation

Probability* One event per year

Value

Public* Known hazard with no history. Potential life threatening.

Risk - If Project is not completed

Consequence* Known hazard with no history. Potential life threatening.

Probability* One event per year

Environmental

Value

Ministry of Environment Disturbance requiring Ministry of Environment (MOE) documentation, company environmental assistance & regulatory assistance on site.

Risk - If Project is not completed

Consequence* Disturbance requiring Ministry of Environment (MOE) documentation, company environmental assistance & regulatory assistance on site.

Probability* One event per year

Calculated Risk - Do not change

Risk - If Project is not completed

Consequence

3

Financial

3

Operational

4

Sociopolitical

2

3

Calculate

Submit

Cancel