

 Project Information

Prepared By :

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All(*) Fields are mandatory.

Company *	Erie Thames	Project ID	1126
Project Name *	Pole Replacement Program	Description *	Replace Danger Poles within Distribution System
Project Initiator *	Tim Martin Goderich Hydro	Quarter for Construction *	3rd
Budget Year *	2009	System Type *	Distribution
Process Area *	Process 2 - Capital	Project Classification *	Increase System Capacity - Improv
Project Type	Enhancements	Project Status *	Analysis
Project Manager *	Chris White	Responsibility Center *	Godentch1

Total Cost

O&M 0

Capital 50000

Cost Category * Capital

Units of Work * 14

Is this project mandatory ? * ☐ Yes ☒ No Mandatory Category Definitions

Multi - Exclusive Projects

Example: If Investment A and Investment B are listed as mutually exclusive investments, the optimizer cannot select Investment A if Investment B is selected and cannot select Investment B if Investment A is selected.

Project ID	1024
	1027
	1028
	1025

Please hold down the CTRL key to select multiple values

Depend - Dependencies

Investments which cannot occur without a another investment's selection. For example, Circuit work within a Substation cannot take place without the impacted Substation in place. (If Projects B is dependent on Project A, the Optimizer must select project A in order for project B to be selected, but Project A can be selected without selecting project B).

Project ID

Please Select

Submit Cancel

Value & Risk Criteria

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All(*) Fields are mandatory.

Financial

Value

Financial 0.0175 Calculated from Project Financials (MIRR calculation)

Risk – If Project is not completed

Consequence*

< \$50,000 in lost revenue and/or cost avoidance.

Probability*

Quarterly, 2-4 events per year

Service Quality

Value

SAIFI* < 0.05 % overall reduction in SAIFI

Risk – If Project is not completed

Consequence*

Multiple feeders (< 30,000 kW) affected.

Probability*

Quarterly, 2-4 events per year

Value

SAIDI* < 0.05 % overall reduction in SAIDI

Risk – If Project is not completed

Consequence*

Outage < 12 hours

Probability*

Quarterly, 2-4 events per year

Company Image

Value

Customer Complaints* < 4 written or 20 verbal

Risk – If Project is not completed

Consequence*

Concerns raised to local government/Board of Directors - local media coverage.

Probability*

Quarterly, 2-4 events per year

Legal

Value

Claims* Litigation costs < \$10 thousand

Risk – If Project is not completed

Consequence*

Litigation costs < \$10 thousand.

Probability*

Quarterly, 2-4 events per year

Regulatory

Value

OEB* Ontario Energy Board (OEB) reportable compliance issues – minor.

Risk – If Project is not completed

Consequence* Serious OEB regulatory issues - fines, directives and/or oversight.

Probability* Quarterly, 2-4 events per year

Safety

Value

Employee* Lost-time incident, WSIB Reportable, EUSA Investigation, Ministry of Labor Investigation.

Risk – If Project is not completed

Consequence* Lost-time injury - WSIB reportable, EUSA Investigation and Ministry of Labor reportable or investigation

Probability* Quarterly, 2-4 events per year

Value

Public* Known hazard with no history. Potential life threatening.

Risk – If Project is not completed

Consequence* Known hazard with no history. Potential life threatening.

Probability* Quarterly, 2-4 events per year

Environmental

Value

Ministry of Environment Minor disturbance environmental documentation not necessary.

Risk – If Project is not completed

Consequence* Minor disturbance environmental documentation not necessary.

Probability* Quarterly, 2-4 events per year

Calculated Risk - Do not change

Risk – If Project is not completed	Consequence	Probability
Financial	4	4
Operational	4	4
Sociopolitical	4	4

Calculate Submit Cancel