

ONTARIO POWER AUTHORITY
2009 REVENUE REQUIREMENT SUBMISSION
TABLE OF CONTENTS

Exhibit	Tab	Schedule	<u>Description</u>
A – ADMINISTRATION			
A	1	1	Submission
A	2	1	2009-2011 Business Plan
A	3	1	CECO Annual Report 2008
A	4	1	Supplement to CECO Annual Report 2007 dated May 2008
A	5	1	2007 Annual Report
A	6	1	Organizational Charts
A	7	1	List of Directives and Letters from the Minister of Energy & Infrastructure
		2	Directives from the Minister of Energy & Infrastructure (February 25, 2008 to September 17, 2008)
		3	Directives from the Minister of Energy & Infrastructure (December 19, 2008 to January 23, 2009)
B – STRATEGIC OBJECTIVES			
B	1	1	Strategic Objective 1 Plan for an adequate, reliable and sustainable system that integrates conservation, generation and transmission
B	2	1	Strategic Objective 2 Plan, procure and manage conservation resources to meet the requirements identified in the IPSP and promote sustainable conservation practices that contribute to a culture of conservation
B	4	1	Strategic Objective 4 Identify and assess barriers to the development of economically sustainable supply and conservation practices on behalf of electricity users and in cooperation with key industry partners and stakeholders

Exhibit	Tab	Schedule	<u>Description</u>
B	5	1	Strategic Objective 5 Maintain and develop organizational capacity to achieve all other strategic objectives
C – SPECIAL REPORTS AND AGREEMENTS			
			This section reserved for later use if required
D – OPERATING COSTS AND REVENUE REQUIREMENT			
D	1	1	2009 Revenue Requirement
D	2	1	2009 Fees, Operating Costs And Capital Expenditures
D	3	1	Deferral and Variance Accounts
		2	Invoice(s) from the Ministry of Energy and Infrastructure
		3	2008 Forecast Variance Deferral Account
I – INTERROGATORY RESPONSES			
I	1	1-12	Board Staff
I	2	1-3	Energy Probe Research Foundation (Energy Probe)
I	3	1-7	Association of Major Ontario Consumers in Ontario (AMPCO) I-3-2 - <u>Attachment 1</u> – IPSP Participant Funding Information
S – SETTLEMENT PROPOSAL			
S	1	1	Settlement Proposal dated February 27, 2009