

**EB-2008-0226**  
**2009 Distribution Rates**  
**COLLUS Power Corp.**  
**Board staff comments on the draft Rate Order**  
**April 24, 2009**

COLLUS Power Corp. ("COLLUS") filed a draft Rate Order on April 21, 2009. Board staff has reviewed COLLUS' draft Rate Order and is seeking clarification in the following areas:

**Revenue Requirement Work Form (RRWF - Sheet 5)**

Board staff notes that on the RRWF, Sheet 5 the Distribution Revenue at proposed rates is shown as \$4,885,891. Board staff also notes that the Distribution Revenue at current approved rates is shown as \$4,832,283. Please reconcile the difference.

**Revenue Requirement Work Form (RRWF) - Data Input Sheet**

Staff noted that the Distribution Revenue at Proposed Rates on the Data Input Sheet of the RRWF are shown as \$5,808,984 as per original application, which reflects a tax rate of 33%. Since the tax rate has been adjusted to 27.55% the Distribution Revenue at Proposed Rates as per application needs to be adjusted downward by approximately 53,480.

**Revenue Requirement Work Form (Sheet 4 – Utility Income – Note 2)**

Board staff notes that the adjustment for Distribution Revenue (at proposed rates) on Sheet 4 of Revenue Requirement Work Form shows a figure of \$49,103. Board staff is unclear how this figure was calculated. Please provide the breakdown for this adjustment showing all necessary calculations.

**Draft 2009 Tariff of Rates and Charges (Appendix A - Page 2)**

Please clarify how the smart meter rider is reflected in this summary of monthly rates and charges.

**Draft 2009 Bill Impacts (Appendix B - Page 2)**

In its Application (Exhibit 9/Tab1/Schedule 1/page 4), COLLUS stated that it “confirms that it is making no changes to the current fixed and variable proportions of its rates”. In Appendix B of the Draft Rate Order, please explain for the large user customer class the proposed 16.48% change in fixed charges and 50.59% change in volumetric charges.

The bill impact table for the street lighting customer class is missing. Please provide the table.

**Tier 2 Adjustment (Page 22)**

Please note that Board staff provided options relating to the Tier 2 refund for COLLUS’ consideration. There was no reference to a preferred methodology.

**Revenue Requirement Work Form (Sheet 7 – Bill Impacts)**

The sheet requires monthly delivery charges, however, COLLUS has provided monthly distribution charges. Please revise and provide all details for the calculation as a note to the Revenue Requirement Work Form.