

SHEET 7 - Calculating Rate Increases using 2002 LDC Data and the 2004 PILs Proxy

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VERSION NUMBER	Version 1		
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This schedule replicates the 2002 statistics from Sheet 3 which will be used to allocate the 2004 PILs proxy amount. The PILS proxy amount is the same amount used for the PILs proxy in 2002.

The 2004 PILs Proxy will be allocated to the customer classes on the basis of distribution revenue.

Enter the 2002 PILs proxy amount as approved by the OEB in 2002 and shown on your 2002 RAM model at Sheet 8. **\$ 5,169,094.22** Based on Attachmen t

NOTE: Since PILS 2004 are deemed equal to 2002, EnWin is using the approved PILS implementation methodology for the Transformation Station Appliation. See Attached schedule.

2002 Statistics by Class	kW	kWh	Number of Customers (Connections)	Distribution Revenues	2002 Dist. Rev. Shares	2004 PILs Proxy Allocations		
RESIDENTIAL CLASS	-	684,811,661	72,501	\$15,719,927.00	48.0%	\$ 2,479,382.62	Allocation Methodology	
GENERAL SERVICE <50 KW CLASS	-	251,277,895	6,940	\$4,235,052.57	12.9%	\$ 667,962.12	Allocation Methodology	
GENERAL SERVICE >50 KW NON TIME OF USE	2,746,307	1,065,657,493	1,277	\$10,246,476.25	31.3%	\$ 1,616,097.53	Allocation Methodology	
Unmetered (Scattered) Load	4,395,823	4,395,823	651	\$0.00	0.0%	\$ 26,847.70	Based on Attachment	
INTERMEDIATE USE	248,620	100,819,650	5	\$92,847.09	0.3%	\$ 14,644.05	Allocation Methodology	
LARGE USER CLASS - Remaining	1,091,042	601,239,777	7	\$2,180,358.21	6.7%	\$ 343,891.05	Allocation Methodology	
LARGE USER CLASS - 3 TS	1,081,217	543,217,381	3	\$0.00	0.0%	\$ 1,301,753.00	Based on Attachment	
LARGE USER CLASS - Ford Annex	93,716	43,825,153	1	\$0.00	0.0%	\$ 834,272.71	Based on Attachment	
SENTINEL LIGHTS	3,331	1,208,776	1,512	\$36,320.00	0.1%	\$ 5,728.47	Allocation Methodology	
STREET LIGHTING CLASS	46,224	15,894,964	22,404	\$262,413.00	0.8%	\$ 41,388.37	Allocation Methodology	
TOTALS		3,312,348,573	105,301	\$32,773,394.12	1.00	\$ 7,331,967.63		
		Allocated Total for additional interim amounts ==>					\$ 5,169,094.22	

Residential Class

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY	SERVICE CHARGE RECOVERY	TOTAL 2004 ALLOCATED PILs Proxy Recovery
	Percentage	Percentage	
	1.000	0.000	100%
(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G22 above)	#####	\$ -	\$ 2,479,382.62
(B) RETAIL kWh in 2002	684,811,661		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.003621		

General Service <50kW Class

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY	SERVICE CHARGE RECOVERY	TOTAL 2004 ALLOCATED PILs Proxy Recovery
	Percentage	Percentage	
	1.000	0.000	100%
(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G23 above)	\$ 667,962.12	\$ -	\$ 667,962.12
(B) RETAIL kWh in 2002	251,277,895		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.002658		

General Service >50kW Class Non TOU

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY	SERVICE CHARGE RECOVERY	TOTAL 2004 ALLOCATED PILs Proxy Recovery
	Percentage	Percentage	

1.000	0.000	100%
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(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G24 above) ##### \$ - \$ 1,616,097.53

(B) RETAIL KW in 2002 2,746,307

(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) \$0.588462
(this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)

Unmetered (Scattered) Load

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2004 ALLOCATED PILs Proxy Recovery
0.000	1.000	100%

(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G25 above) \$ - \$ 26,847.70 \$ 26,847.70

(B) RETAIL KW in 2002 4,395,823 651 customers 12 months

(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) \$0.000000 7812 customer months 3.44 fixed adjustment
(this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)

Intermediate Class

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2004 ALLOCATED PILs Proxy Recovery
1.000	0.000	100%

(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G26 above) \$ 14,644.05 \$ - \$ 14,644.05

(B) RETAIL KW in 2002 248,620

(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) \$0.058901
(this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)

Large User Class - Remaining

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2004 ALLOCATED PILs Proxy Recovery
1.000	0.000	100%

(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G27 above) \$ 343,891.05 \$ - \$ 343,891.05

(B) RETAIL KW in 2002 1,091,042

(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) \$0.315195
(this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)

Large User Class - 3 TS

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2004 ALLOCATED PILs Proxy Recovery
1.000	0.000	100%

(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G27 above) ##### \$ - \$ 1,301,753.00

(B) RETAIL KW in 2002 1,081,217

(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) \$1.203970

(this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)

Large User Class - Ford Annex

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2004 ALLOCATED PILs Proxy Recovery
	0.000	1.000	100%
(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G27 above)	\$ -	\$ 834,272.71	\$ 834,272.71
(B) RETAIL KW in 2002	93,716	1 customers 12 months	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.000000	69,522.73 fixed adjustment	12 customer months

Sentinel Lighting Class

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2004 ALLOCATED PILs Proxy Recovery
	0.000	1.000	100%
(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G28 above)	\$ -	\$ 5,728.47	\$ 5,728.47
(B) RETAIL KW in 2002	3,331	1,512 customers 12 months	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.000000	0.32 fixed adjustment	18144 customer months

Streetlighting Class

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2004 ALLOCATED PILs Proxy Recovery
	0.000	1.000	100%
(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G29 above)	\$ -	\$ 41,388.37	\$ 41,388.37
(B) RETAIL KW in 2002	46,224	22,404 customers 12 months	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.000000	0.15 fixed adjustment	268848 customer months