

2009 Rate Application

EB-2008-0234

Low Voltage Charges - Determination of Rates

	Retail TX Connection Rates		Billing Determinants		Allocation of Low Voltage Charges			Low Voltage Charge Rates		
Customer Class	Per kWh	per kW	Calculated kWh	Calculated kW	Retail Tx Con Revenue - Basis for Allocation (\$)	Allocation Percentages	Allocated \$	Volumetric Rate Type	Low Voltage Rates/kWh	Low Voltage Rates/ kW
Residential	\$0.0048		87,027,546		\$417,732	42.08%	\$206,381	kWh	\$0.0024	
GS <50 kW	\$0.0043		49,211,450		\$211,609	21.32%	\$104,546	kWh	\$0.0021	
GS>=50 kW		\$1.6988	87,383,887	209,041	\$355,119	35.77%	\$175,446	kW		\$0.8393
Street Light		\$1.3133	2,007,912	5,336	\$7,008	0.71%	\$3,462	kW		\$0.6488
Sentinel		\$1.3407	41,511	115	\$154	0.02%	\$76	kW		\$0.6624
Unmetered Scattered Load	\$0.0043		249,040		\$1,071	0.11%	\$529	kWh	\$0.0021	
Back-up/Standby Power								kW		
TOTALS			225,921,346	214,492	\$992,693	100.00%	\$490,440			

Lakeland Power Distribution Ltd

ED-2002-0540

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Distribution Rate Allocation Between Fixed & Variable Rates For 2009 Test Year

FOR 2009	Net Revenue Requirement		Revenue from Monthly Service Charges - Fixed							Revenue from Volumetric Rates - Variable			
Customer Class	Total Net Revenue Requirement for 2009	Net Revenue Requirement For 2009 Percentages by Class	2008 Fixed Rates From OEB Approved Tariff	Proposed Fixed Charge Split	Proposed Volumetric Split	Fixed Rate Based on Fixed / Variable Revenue Proportions	Proposed Fixed Service Charge Rate	Annualized Customers / Connections	Total Fixed Monthly Service Charge Revenue	Total Variable Revenue	Transformer Allowance	Annualized kWh or kW as required	Resulting Variable Rate
Residential	\$2,587,067	55.39%	\$14.86	53.5%	46.5%	\$15.26	\$15.26	90,744	\$1,384,753	\$1,202,313		87,027,546	\$0.0138
GS <50 kW	\$1,085,923	23.25%	\$30.05	62.3%	37.7%	\$36.42	\$36.42	18,588	\$676,975	\$408,948		49,211,450	\$0.0083
GS>=50 kW	\$844,666	18.08%	\$499.50	70.2%	29.8%	\$509.65	\$509.65	1,164	\$593,233	\$251,434	\$57,567	209,041	\$1.4782
Street Light	\$137,901	2.95%	\$0.84	60.1%	39.9%	\$3.36	\$3.36	24,696	\$82,979	\$54,922		5,336	\$10.2927
Sentinel	\$3,218	0.07%	\$1.25	55.8%	44.2%	\$3.57	\$3.57	504	\$1,799	\$1,419		115	\$12.3373
Unmetered Scattered Load	\$11,863	0.25%	\$14.89	82.8%	17.2%	\$18.19	\$18.19	540	\$9,823	\$2,041		249,040	\$0.0082
Back-up/Standby Power													
TOTALS	\$4,670,638	100.00%							\$2,749,561	\$1,921,077	\$57,567		

