

Greater Sudbury Hydro Inc.
Cost Divers - Bs IR 19 (\$)

	Col. 1 2006	Col. 2 2007	Col. 3 2008	Col. 4 2009	Col. 5 X Add	Col. 6 Perm	Col. 7 2009
1 Opening Balance	10,506,920	9,542,749	16,255,215	10,296,183			
2 Tree Trimming	410,000						
3 Control Room					410,000	410,000	300,000
4 Transformer Maintenance		222,000		300,000			
5 General Distribution Maintenance				190,000		412,000	150,000
6 Linemen apprentices - fully burdened				150,000			185,000
7 Future Pension Benefit Interest	(1,400,000)	255,055		185,000			
8 FPB Actuarial Loss		5,912,439	(5,912,439)		(1,144,945)	(1,144,945)	
9 Energy Conservation	196,000	265,000	(265,000)		0		
10 Customer Billing - Software Mntce.				187,000	383,000	383,000	200,000
11 ERP Software Mntce.				200,000			60,000
12 Regulatory Expenses			249,000	60,000			
13 IFRS				65,000	314,000	314,000	50,000
14 Administrative Wages/Outside Serv.	(260,000)			50,000			
15 Miscellaneous	89,829	57,972	(30,593)	130,000	(130,000)	(130,000)	
16 Total	(964,171)	6,712,466	(5,959,032)	61,363	178,571	178,571	
17 Closing Balance	9,542,749	16,255,215	10,296,183	11,874,546	1,367,626	422,626	945,000

understanding 1
understanding 2
actual benefit amount

Outside of the operation

2006

TC2