

matters									
Any other costs for regulatory matters (please define)									
9. Operating expenses associated with other resources allocated to regulatory matters (please identify the resources)									
10. Other regulatory agency fees or assessments									

Regulatory Cost Category	Ongoing or One-time Cost?	2006 Board Approved	2006 Actual	2007 Actual	% Change in 2007 vs. 2006	2008 (As of Sept 2008)	% Change in 2008 vs. 2007	2009 Test Year	% Change in 2009 vs. 2008
1. OEB Annual Assessment	Ongoing	158,425	114,728	67,338	-41%	207,211	208%	158,100	-24%
2. OEB Hearing						-		100,000	
3. OEB Section 30 Costs						2,693		-	
4. Expert Witness cost for	Ongoing								
5. Legal costs for	Ongoing		10,551	42,053	299%	-	-100%	65,000	
6. Consultants' costs	Ongoing		11,188	56,333	404%	-	-100%		
8. Financial Charges on Prudentials	Ongoing		-					-	
8. Advertising Rate Orders	Ongoing		5,375	17,388	223%	16,188	-7%		
Total:			\$ 141,843	\$ 183,111		\$ 226,092		\$ 323,100	

An adjustment was made to OEB cost assessments in 2008 after an Audit by Board staff, we wrote off any accruals in account 1508 that were made after May 1, 2006.