

Table 3: Lost Revenue Adjustment Mechanism (LRAM) Savings by Program and Class for 2005 to 2007

Program	Year	RESIDENTIAL		TOTAL SAVINGS	
		KWH Savings	LRAM		LRAM
Mass Markets	2005	449,355	\$ 381	\$	381
	2006	2,471,161	\$ 28,330	\$	28,330
	2007	39,455	\$ 454	\$	454
Program Sub Total		2,959,970	\$ 29,165	\$	29,165
SUMMARY BY YEAR including Carrying Charge	2005	449,355	\$ 889	\$	889
	2006	2,471,161	\$ 30,729	\$	30,729
	2007	39,455	\$ 3,391	\$	3,391
GRAND TOTALS		2,959,970	\$ 35,010	\$	35,010

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Notes:

- 1) The amounts shown above for each year represent savings that occurred from the start of the program to then end of 2007.
- 2) Program savings have been prorated in the initial year based on the start date.
- 5) Table 6 shows the calculations of carrying charges which amounted to \$12,288

Table 7B: 2006 CDM Results - LRAM Calculation

Program	Program Start Date	Partially Effective Factor	Rate Class	2006 Distribution Rates	2007 Distribution Rates	Fully Effective kWh Savings	Partially Effective 2006 kWh Savings	LRAM	Total kWh Savings (2006 - 2007)
Mass Markets						Net			
Earth Day CFL Distribution	Apr 22 2006	0.33	Residential	\$ 0.0114	\$ 0.0115	1,768,121	702,039	\$ 28,330	2,471,161
Spokane North Led Seasonal Light Campaign	01-Dec-06	1.00	Residential	\$ 0.0114	\$ 0.0115	4,027	1,242	\$ 62	5,269
OPA EKC Spring Campaign	Apr 23 2006	0.33	Residential	\$ 0.0114	\$ 0.0115	1,182	1,182	\$ 27	2,365
OPA EKC Fall Campaign	Oct 1 2006	0.13	Residential	\$ 0.0114	\$ 0.0115	611,616	203,872	\$ 9,853	815,488
Sudbury Hydro Seasonal Light Exchange	01-Dec-06	1.00	Residential	\$ 0.0114	\$ 0.0115	1,152,266	144,037	\$ 14,881	1,296,333
Switch to Cold Water Wash	01-Jan-06	0.42	Residential	\$ 0.0114	\$ 0.0115	-	-	\$ -	-
Load Control	01-Jan-06	n/a	Residential	n/a	n/a	n/a	351,805	\$ 3,998	351,805
Thermal Storage Heating	01-Jan-06	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Sudbury Hydro Lighting Retrofit	n/a	n/a	n/a	n/a	n/a	254,193	n/a	n/a	n/a
Landfill Gas Generator	01-Jan-06	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL								\$ 28,330	

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2006 LRAM Additions

2007 LRAM Additions

\$ 7,883.59 \$ 20,348.87
 \$ 15.27 \$ 46.31
 \$ 13 \$ 14
 \$ 2,318 \$ 7,034
 \$ 1,638 \$ 13,253
 \$ - \$ -
 \$ 3,998 \$ -

n/a n/a
 n/a n/a
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