

Appendix 5

Bill Impacts

Residential

kWh Consumption 1000
 RPP 1st Block 800
 Uplift TLF 1.0421

Fixed Distribution Charge
 Variable Distribution Charge
 Regulatory Assets
 Lost Revenue - conservation
Total Distribution Charge

Electricity RPP first block
 Electricity RPP balance block
Total Electricity Charge

Transmission Charge Network
 Transmission Charge Connection
 Wholesale Market Service
 Debt Retirement Charge
Total Market Charges

Total Bill

Amended for col. Hdeading		Amended for Res. Lost Rev		Percent Change
Existing May 1, 2009		Proposed Sept. 1, 2009		
Rate	Dollars	Rate	Dollars	
13.72	13.72	13.72	13.72	
0.0127	12.70	0.0127	12.70	
-0.0003	-0.30	-0.0003	-0.30	
0.0002	0.20	0.0010	1.00	0.0002+0.0008
	26.32		27.12	3.0%
0.057	45.60	0.057	45.60	
0.066	15.98	0.066	15.98	
	61.58		61.58	0.0%
0.0051	5.31	0.0051	5.31	
0.0047	4.90	0.0047	4.90	
0.0065	6.77	0.0065	6.77	
0.007	7.00	0.007	7.00	
	23.99		23.99	0.0%
	111.88		112.68	0.7%

General Service < 50 kW

kWh Consumption 2000
 RPP 1st Block 750
 Uplift TLF 1.0421

Fixed Distribution Charge
 Variable Distribution Charge
 Regulatory Assets
 Lost Revenue - conservation
Total Distribution Charge

Electricity RPP first block
 Electricity RPP balance block
Total ElectricityCharge

Transmission Charge Network
 Transmission Charge Connection
 Wholesale Market Service
 Debt Retirement Charge
Total Market Charges

Total Bill

Amended for col. Hdeading		Proposed Sept. 1, 2009		Percent Change
Existing May 1, 2009		Rate	Dollars	
Rate	Dollars	Rate	Dollars	
28.45	28.45	28.45	28.45	
0.0073	14.60	0.0073	14.60	
-0.0005	-1.00	-0.0005	-1.00	
	0.00	0.0008	1.60	
	42.05		43.65	3.8%
0.057	42.75	0.057	42.75	
0.066	88.06	0.066	88.06	
	130.81		130.81	0.0%
0.0045	9.38	0.0045	9.38	
0.0043	8.96	0.0043	8.96	
0.0065	13.55	0.0065	13.55	
0.007	14.00	0.007	14.00	
	45.89		45.89	0.0%
	218.75		220.35	0.7%

General Service > 50 kW

kWh Consumption 100,000
 kW Demand 350
 Uplift TLF 1.0421

Fixed Distribution Charge
 Variable Distribution Charge
 Regulatory Assets
 Lost Revenue - conservation

Total Distribution Charge

Electricity WAHSP

Total ElectricityCharge

Transmission Charge Network
 Transmission Charge Connection
 Wholesale Market Service
 Debt Retirement Charge

Total Market Charges**Total Bill**

Amended for col. Hheading					
Existing May 1, 2009		Proposed Sept. 1, 2009		Percent Change	
Rate	Dollars	Rate	Dollars		
250.77	250.77	250.77	250.77		
1.8167	635.85	1.8167	635.85		
-0.2502	-87.57	-0.2502	-87.57		
0	0.00	0.0089	3.12		
	799.05		802.16		0.4%
0.05	5,210.50	0.05	5,210.50		
	5,210.50		5,210.50		0.0%
1.7926	186,806.85	1.7926	186,806.85		
1.7103	178,230.36	1.7103	178,230.36		
0.0065	677.37	0.0065	677.37		
0.007	700.00	0.007	700.00		
	366,414.57		366,414.57		0.0%
	372,424.12		372,427.23		0.0%

Unmetered / Scattered Load

kWh Consumption 511
 RPP 1st Block 750
 Connections 1
 Uplift TLF 1.0421

Fixed Distribution Charge
 Variable Distribution Charge
 Regulatory Assets
 Lost Revenue - conservation

Total Distribution Charge

Electricity RPP first block
 Electricity RPP balance block

Total ElectricityCharge

Transmission Charge Network
 Transmission Charge Connection
 Wholesale Market Service
 Debt Retirement Charge

Total Market Charges**Total Bill**

Amended for col. Hheading					
Existing May 1, 2009		Proposed Sept. 1, 2009		Percent Change	
Rate	Dollars	Rate	Dollars		
9.81	9.81	9.81	9.81		
0.015	7.67	0.015	7.67		
-0.0006	-0.31	-0.0006	-0.31		
0.0001	0.05	0.0104	5.30		
	17.22		22.47		30.5%
0.057	30.35	0.057	30.35		
0.066	0.00	0.066	0.00		
	30.35		30.35		0.0%
0.0046	2.45	0.0046	2.45		
0.0044	2.34	0.0044	2.34		
0.0065	3.46	0.0065	3.46		
0.007	3.58	0.007	3.58		
	11.83		11.83		0.0%
	59.40		64.66		8.8%

0.80

1.60

3.11

5.25