

1 RECONCILIATION OF RATE CLASS REVENUE:

**2009 Test Year Distribution Revenue Reconciliation**

| Customer Class           | Fixed<br>Distribution<br>Revenue | Variable<br>Distribution<br>Revenue | Transformer<br>Allowance<br>Credit | Total Distribution<br>Revenue | Expected      |
|--------------------------|----------------------------------|-------------------------------------|------------------------------------|-------------------------------|---------------|
| Residential              | \$ 8,340,052                     | \$ 5,332,524                        |                                    | \$ 13,672,575                 | \$ 13,686,028 |
| GS <50 kW                | \$ 1,114,210                     | \$ 2,818,202                        |                                    | \$ 3,932,412                  | \$ 3,932,411  |
| GS>50 kW                 | \$ 1,195,105                     | \$ 4,631,911                        | (\$132,000.00)                     | \$ 5,695,016                  | \$ 5,694,969  |
| Large Use >5MW           | \$ -                             | \$ -                                | \$0.00                             | \$ -                          | \$ -          |
| Street Light             | \$ 246,577                       | \$ 165,479                          |                                    | \$ 412,056                    | \$ 412,058    |
| Sentinel                 | \$ 14,612                        | \$ 13,970                           |                                    | \$ 28,582                     | \$ 28,582     |
| Unmetered Scattered Load | \$ 33,543                        | \$ 30,679                           |                                    | \$ 64,222                     | \$ 64,310     |
| Back-up/Standby Power    | \$ -                             | \$ -                                |                                    | \$ -                          | \$ -          |

|              |                      |                      |                       |                      |                      |
|--------------|----------------------|----------------------|-----------------------|----------------------|----------------------|
| <b>Total</b> | <b>\$ 10,944,099</b> | <b>\$ 12,992,765</b> | <b>(\$132,000.00)</b> | <b>\$ 23,804,863</b> | <b>\$ 23,818,357</b> |
|--------------|----------------------|----------------------|-----------------------|----------------------|----------------------|

Difference Due to Rate Rounding

|           |
|-----------|
| \$ 13,493 |
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2  
3

Undertaking #6  
This reflects full harmonization.