

TC-7

See also VECC ~40 (b)

Table 3: Lost Revenue Adjustment Mechanism (LRAM) Savings by Program and Class for 2005 to 2007

Program	Year	RESIDENTIAL		TOTAL SAVINGS	
		KWH Savings	LRAM	LRAM	LRAM
Mass Markets	2005	449,355	\$ 5,096	\$	5,096
	2006	4,784,247	\$ 54,879	\$	54,879
	2007	97,114	\$ 1,117	\$	1,117
Program Sub Total		5,330,715	\$ 61,092	\$	61,092
SUMMARY BY YEAR					
including Carrying Charge	2005	449,355	\$ 5,604	\$	5,604
	2006	4,784,247	\$ 59,429	\$	59,429
	2007	97,114	\$ 8,347	\$	8,347
GRAND TOTALS		5,330,715	\$ 73,380	\$	73,380

	2006	2007	2008/2009
210,661			
3,920,983	1,960,492	3,920,983	3,920,983
122,670		61,335	122,670
4,254,314	1,960,492	3,982,318	4,043,653

Notes:

- 1) The amounts shown above for each year represent savings that occurred from the start of the program to then end of 2007.
- 2) Program savings have been prorated in the initial year based on the start date.
- 5) Table 6 shows the calculations of carrying charges which amounted to \$12,288

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