

Undertaking No. J1.7

To provide an explanation of the increase in capitalized labour from 2007 to 2008.

Q. 24. (d) REVISED	2006 Actual	2007 Actual	2008 Budget	2008 Actual	2009
Total Compensation	\$ 7,705,886	\$ 8,115,083	\$ 8,890,185	\$ -	\$ 9,277,162
Less Capitalized Amt	734,989	828,727	1,067,224	933,528	871,923
less Billable (Recoverable)	139,178	105,558	100,607	100,272	81,115
Compensation available	6,831,719	7,180,798	7,722,354	- 1,033,801	7,961,183
Less Affiliates	210,371	221,542	242,702	-	253,267
Less Billable:					
Water	278,894	287,520	296,146	296,146	305,030
Streetlighting	119,806	134,382	133,952	-	136,279
Compensation charged to OMA&G	\$ 6,222,648	\$ 6,537,354	\$ 7,049,554	-\$ 1,329,946	\$ 7,266,608

Notes:

The capital figures were revisited and corrected.

There was a recognized need for enhanced capital in 2008.