

Undertaking No. J2.8

To provide a levelized cost for the next four years for Regulatory Costs (OEB acct 5655):

Regulatory Cost Category	2009 Test Year	2010	2011	2012
1. OEB Annual Assessment	158,100	165,491	173,227	181,325
2. OEB Hearing Assessments	60,000	12,000	12,240	12,485
3. Incremental Internal Labour & related expenses relative to future rate applications	40,000	45,000	46,350	47,741
4. Costs associated with Green Energy Act Initiative		43,000	43,860	44,737
5. Legal costs for regulatory matters (including rate applications)	65,000	65,000	65,000	65,000
6. Advertising Rate Orders		2,933	2,992	3,051
Total:	323,100	333,424	343,668	354,339