

Undertaking J2.11 - Updated Mass Market kWh Savings

Table 3: Lost Revenue Adjustment Mechanism (LRAM) Savings by Program and Class for 2005 to 2007

		RESIDENTIAL		TOTAL SAVINGS	Fully Effective kWh Savings			
Program	Year	KWH Savings	LRAM	LRAM	2005	2006	2007	2008/2009
Mass Markets	2005	449,355	\$ 5,096	\$ 5,096	210,661			
	2006	4,784,247	\$ 54,879	\$ 54,879	3,660,258	1,830,129	3,660,258	3,660,258
	2007	97,114	\$ 1,117	\$ 1,117	122,670		61,335	122,670
Program Sub Total		5,330,715	\$ 61,092	\$ 61,092	3,993,589	1,830,129	3,721,593	3,782,928
SUMMARY BY YEAR	2005	449,355	\$ 5,604	\$ 5,604				

Notes:

- 1) The amounts shown above for each year represent savings that occurred from the start of the program to the end of 2007.
- 2) Program savings have been prorated in the initial year based on the start date.

The 2006 kWh savings has been updated on this schedule as well.

The figure is 3,660,258

This updated figure will be reflected in the load forecast

Undertaking J2.11 - Correction of Mass Market kWh savings

With reference to Exhibit 9, Tab 1, Schedule 10, page 10, Table 5B, with respect to the CDM adjustment to load forecast to correct the CDM adjustment to reflect only the appropriate residential programs.

Table 5B: 2006 CDM Results - LRAM Calculation

Program	Program Start Date	Partially Effective Factor	Rate Class	2006 Distribution Rates	2007 Distribution Rates	Fully Effective kWh Savings	Fully Effective kW Savings	Partially Effective 2006 kWh Savings	LRAM	Total kWh Savings (2006 - 2007)	2006 LRAM Additions	2007 LRAM Additions
						Net	Net					
Mass Markets			Residential			3,660,258	n/a	1,123,989	\$ 54,879	4,784,247	12,782	42,097
Earth Day CFL Distribution	April 22 2006	0.33	Residential	\$ 0.0114	\$ 0.0115	9,490	n/a	3,163	\$ 145	12,653	36	109
Science North Led Seasonal Light Campaign	01-Dec-06	1.00	Residential	\$ 0.0114	\$ 0.0115	1,182	n/a	1,182	\$ 27	2,365	13	14
OPA EKC Spring Campaign	Apr 23 2006	0.33	Residential	\$ 0.0114	\$ 0.0115	1,496,830	n/a	498,943	\$ 22,889	1,995,774	5,674	17,215
OPA EKC Fall Campaign	Oct 1 2006	0.13	Residential	\$ 0.0114	\$ 0.0115	2,152,755	n/a	269,094	\$ 27,819	2,421,849	3,060	24,759
Sudbury Hydro Seasonal Light Exchange	01-Dec-06	1.00	Residential	\$ 0.0114	\$ 0.0115	-	n/a	-	\$ -	-	-	-
Switch to Cold Water Wash	01-Jan-06	0.42	Residential	\$ 0.0114	\$ 0.0115	-	n/a	351,605	\$ 3,998	351,605	3,998	-
Load Control	01-Jan-06	n/a	Residential	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Thermal Storage Heating	01-Jan-06	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Sudbury Hydro Lighting Retrofit	n/a	n/a	n/a	n/a	n/a	254,193	n/a	n/a	n/a	n/a	n/a	n/a
Landfill Gas Generator	01-Jan-06	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL									\$ 54,879			

The mass market savings figure originally reported was 3,990,983
The revised schedule above shows the correct figure of 3,660,258