

Undertaking J2.13 - To situate the fixed charge for the residential rate class as proposed in the application relative to the Board's Suggested Policy on the range of acceptable fixed charges.



2006 Cost Allocation Information Filing

Greater Sudbury Hydro Inc

RP-2005-0020 EB-2007-0001

March 8, 2007

Sheet O2 Monthly Fixed Charge Min. & Max. Worksheet - First Run

Output sheet showing
minimum and maximum

Summary

	1	2	3	7	8	9
	Residential	GG<50	GS>50	Street Light	Sentinel	Unmetered Scattered Load
Customer Unit Cost per month - Avoided Cost	\$4.07	\$9.63	\$53.92	\$0.67	\$1.08	\$2.03
Customer Unit Cost per month - Directly Related	\$6.01	\$13.60	\$74.79	\$1.06	\$1.72	\$3.30
Customer Unit Cost per month - Minimum System with PLCC Adjustment	\$11.88	\$20.41	\$79.33	\$8.03	\$8.64	\$8.51
Fixed Charge per approved 2006 EDR	\$15.00	\$21.59	\$178.35	\$0.23	\$0.77	\$10.66
2009 Proposed consolidated fixed rate	\$ 16.65	\$ 23.08	\$ 175.03	\$ 2.13	\$ 2.78	\$ 8.27

NOTE : The minimum system with PLCC Adjustment is based on 2004 data

This sheet was taken from the Cost Allocation Study after correcting for the transformer discount.

PLEASE NOTE: Greater Sudbury Hydro Inc. has prepared this table for the purpose of responding to this Undertaking. However, until the OEB's Rate Review proceeding (EB-2009-0031) is completed and consistent with Norfolk Power Distribution Inc. 2009 Rate Decision (EB-2007-0753), Greater Sudbury Hydro Inc. submits that an MSC ceiling has not been established and that it is appropriate for the purposes of setting rates in this Application to maintain the current fixed and variable proportions of its existing rates.