BILL IMPACTS *(Monthly Consumptions)*

RESIDENTIAL

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			9.55			12.05	2.50	26.18%	51.09%
Distribution (kWh)	100	0.0123	1.23	100	0.0162	1.62	0.39	31.71%	6.87%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	4.24%
LRAM & SSM Rider (kWh)	100			100	0.0002	0.02	0.02	0.00%	0.08%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	100	0.0000	0.00	100	(0.0009)	(0.09)	(0.09)	100.00%	(0.38%)
Sub-Total			**11.78**			**14.60**	**2.82**	**23.94%**	**61.90%**
Other Charges (kWh)	103	0.0130	1.34	103	0.0124	1.28	(0.06)	(4.70%)	5.43%
Debt Retirement Charge (kWh)	100	0.0070	0.70	100	0.0070	0.70	0.00	0.00%	2.97%
Cost of Power Commodity (kWh)	103	0.0570	5.89	103	0.0570	5.88	(0.01)	(0.09%)	24.94%
Total Bill Before Taxes			**19.71**			**22.46**	**2.75**	**13.96%**	**95.24%**
GST		5.00%	0.99		5.00%	1.12	0.14	13.96%	4.76%
Total Bill			**20.70**			**23.59**	**2.89**	**13.96%**	**100.00%**

RESIDENTIAL

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			9.55			12.05	2.50	26.18%	31.37%
Distribution (kWh)	250	0.0123	3.08	250	0.0162	4.05	0.98	31.71%	10.54%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	2.60%
LRAM & SSM Rider (kWh)	250			250	0.0002	0.05	0.05	0.00%	0.13%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	250	0.0000	0.00	250	(0.0009)	(0.23)	(0.23)	100.00%	(0.59%)
Sub-Total			**13.63**			**16.93**	**3.30**	**24.22%**	**44.06%**
Other Charges (kWh)	258	0.0130	3.36	258	0.0124	3.20	(0.16)	(4.70%)	8.33%
Debt Retirement Charge (kWh)	250	0.0070	1.75	250	0.0070	1.75	0.00	0.00%	4.56%
Cost of Power Commodity (kWh)	258	0.0570	14.72	258	0.0570	14.71	(0.01)	(0.09%)	38.29%
Total Bill Before Taxes			**33.45**			**36.58**	**3.13**	**9.36%**	**95.24%**
GST		5.00%	1.67		5.00%	1.83	0.16	9.36%	4.76%
Total Bill			**35.12**			**38.41**	**3.29**	**9.36%**	**100.00%**

RESIDENTIAL

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			9.55			12.05	2.50	26.18%	19.09%
Distribution (kWh)	500	0.0123	6.15	500	0.0162	8.10	1.95	31.71%	12.83%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	1.58%
LRAM & SSM Rider (kWh)	500			500	0.0002	0.10	0.10	0.00%	0.16%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	500	0.0000	0.00	500	(0.0009)	(0.45)	(0.45)	100.00%	(0.71%)
Sub-Total			**16.70**			**20.80**	**4.10**	**24.55%**	**32.96%**
Other Charges (kWh)	516	0.0130	6.71	516	0.0124	6.40	(0.32)	(4.70%)	10.14%
Debt Retirement Charge (kWh)	500	0.0070	3.50	500	0.0070	3.50	0.00	0.00%	5.55%
Cost of Power Commodity (kWh)	516	0.0570	29.44	516	0.0570	29.41	(0.03)	(0.09%)	46.60%
Total Bill Before Taxes			**56.35**			**60.11**	**3.76**	**6.67%**	**95.24%**
GST		5.00%	2.82		5.00%	3.01	0.19	6.67%	4.76%
Total Bill			**59.17**			**63.12**	**3.95**	**6.67%**	**100.00%**

RESIDENTIAL

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			9.55			12.05	2.50	26.18%	13.47%
Distribution (kWh)	750	0.0123	9.23	750	0.0162	12.15	2.93	31.71%	13.58%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	1.12%
LRAM & SSM Rider (kWh)	750			750	0.0002	0.15	0.15	0.00%	0.17%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	750	0.0000	0.00	750	(0.0009)	(0.68)	(0.68)	100.00%	(0.75%)
Sub-Total			**19.78**			**24.68**	**4.90**	**24.78%**	**27.58%**
Other Charges (kWh)	775	0.0130	10.07	774	0.0124	9.60	(0.47)	(4.70%)	10.73%
Debt Retirement Charge (kWh)	750	0.0070	5.25	750	0.0070	5.25	0.00	0.00%	5.87%
Cost of Power Commodity (kWh) - Block 1	600	0.0570	34.20	600	0.0570	34.20	0.00	0.00%	38.23%
Cost of Power Commodity (kWh) - Block 2	175	0.0660	11.53	174	0.0660	11.48	(0.04)	(0.39%)	12.84%
Total Bill Before Taxes			**80.82**			**85.21**	**4.38**	**5.42%**	**95.24%**
GST		5.00%	4.04		5.00%	4.26	0.22	5.42%	4.76%
Total Bill			**84.87**			**89.47**	**4.60**	**5.42%**	**100.00%**

RESIDENTIAL

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			9.55			12.05	2.50	26.18%	12.70%
Distribution (kWh)	800	0.0123	9.84	800	0.0162	12.96	3.12	31.71%	13.66%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	1.05%
LRAM & SSM Rider (kWh)	800			800	0.0002	0.16	0.16	0.00%	0.17%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	800	0.0000	0.00	800	(0.0009)	(0.72)	(0.72)	100.00%	(0.76%)
Sub-Total			**20.39**			**25.45**	**5.06**	**24.82%**	**26.82%**
Other Charges (kWh)	826	0.0130	10.74	826	0.0124	10.24	(0.50)	(4.70%)	10.79%
Debt Retirement Charge (kWh)	800	0.0070	5.60	800	0.0070	5.60	0.00	0.00%	5.90%
Cost of Power Commodity (kWh) - Block 1	600	0.0570	34.20	600	0.0570	34.20	0.00	0.00%	36.04%
Cost of Power Commodity (kWh) - Block 2	226	0.0660	14.94	226	0.0660	14.89	(0.05)	(0.32%)	15.69%
Total Bill Before Taxes			**85.87**			**90.38**	**4.51**	**5.25%**	**95.24%**
GST		5.00%	4.29		5.00%	4.52	0.23	5.25%	4.76%
Total Bill			**90.16**			**94.90**	**4.73**	**5.25%**	**100.00%**

RESIDENTIAL

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			9.55			12.05	2.50	26.18%	10.33%
Distribution (kWh)	1,000	0.0123	12.30	1,000	0.0162	16.20	3.90	31.71%	13.89%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	0.86%
LRAM & SSM Rider (kWh)	1,000			1,000	0.0002	0.20	0.20	0.00%	0.17%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	1,000	0.0000	0.00	1,000	(0.0009)	(0.90)	(0.90)	100.00%	(0.77%)
Sub-Total			**22.85**			**28.55**	**5.70**	**24.95%**	**24.48%**
Other Charges (kWh)	1,033	0.0130	13.43	1,032	0.0124	12.80	(0.63)	(4.70%)	10.97%
Debt Retirement Charge (kWh)	1,000	0.0070	7.00	1,000	0.0070	7.00	0.00	0.00%	6.00%
Cost of Power Commodity (kWh) - Block 1	600	0.0570	34.20	600	0.0570	34.20	0.00	0.00%	29.33%
Cost of Power Commodity (kWh) - Block 2	433	0.0660	28.57	432	0.0660	28.51	(0.06)	(0.21%)	24.45%
Total Bill Before Taxes			**106.05**			**111.06**	**5.01**	**4.72%**	**95.24%**
GST		5.00%	5.30		5.00%	5.55	0.25	4.72%	4.76%
Total Bill			**111.35**			**116.61**	**5.26**	**4.72%**	**100.00%**

RESIDENTIAL

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			9.55			12.05	2.50	26.18%	7.05%
Distribution (kWh)	1,500	0.0123	18.45	1,500	0.0162	24.30	5.85	31.71%	14.22%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	0.59%
LRAM & SSM Rider (kWh)	1,500			1,500	0.0002	0.30	0.30	0.00%	0.18%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	1,500	0.0000	0.00	1,500	(0.0009)	(1.35)	(1.35)	100.00%	(0.79%)
Sub-Total			**29.00**			**36.30**	**7.30**	**25.17%**	**21.24%**
Other Charges (kWh)	1,549	0.0130	20.14	1,548	0.0124	19.20	(0.95)	(4.70%)	11.23%
Debt Retirement Charge (kWh)	1,500	0.0070	10.50	1,500	0.0070	10.50	0.00	0.00%	6.14%
Cost of Power Commodity (kWh) - Block 1	600	0.0570	34.20	600	0.0570	34.20	0.00	0.00%	20.01%
Cost of Power Commodity (kWh) - Block 2	949	0.0660	62.66	948	0.0660	62.57	(0.09)	(0.14%)	36.61%
Total Bill Before Taxes			**156.50**			**162.76**	**6.26**	**4.00%**	**95.24%**
GST		5.00%	7.82		5.00%	8.14	0.31	4.00%	4.76%
Total Bill			**164.32**			**170.90**	**6.58**	**4.00%**	**100.00%**

GENERAL SERVICE < 50 kW

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			25.17			25.17	0.00	0.00%	24.31%
Distribution (kWh)	800	0.0090	7.20	800	0.0125	10.00	2.80	38.89%	9.66%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	0.97%
LRAM & SSM Rider (kWh)	800			800	0.0000	0.00	0.00	0.00%	0.00%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	800	0.0000	0.00	800	(0.0007)	(0.56)	(0.56)	100.00%	(0.54%)
Sub-Total			**33.37**			**35.61**	**2.24**	**6.71%**	**34.39%**
Other Charges (kWh)	826	0.0123	10.16	826	0.0117	9.66	(0.50)	(4.96%)	9.33%
Debt Retirement Charge (kWh)	800	0.0070	5.60	800	0.0070	5.60	0.00	0.00%	5.41%
Cost of Power Commodity (kWh) - Block 1	750	0.0570	42.75	750	0.0570	42.75	0.00	0.00%	41.29%
Cost of Power Commodity (kWh) - Block 2	76	0.0660	5.04	76	0.0660	4.99	(0.05)	(0.94%)	4.82%
Total Bill Before Taxes			**96.92**			**98.61**	**1.69**	**1.74%**	**95.24%**
GST		5.00%	4.85		5.00%	4.93	0.08	1.74%	4.76%
Total Bill			**101.77**			**103.54**	**1.77**	**1.74%**	**100.00%**

GENERAL SERVICE < 50 kW

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			25.17			25.17	0.00	0.00%	20.30%
Distribution (kWh)	1,000	0.0090	9.00	1,000	0.0125	12.50	3.50	38.89%	10.08%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	0.81%
LRAM & SSM Rider (kWh)	1,000			1,000	0.0000	0.00	0.00	0.00%	0.00%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	1,000	0.0000	0.00	1,000	(0.0010)	(1.00)	(1.00)	100.00%	(0.81%)
Sub-Total			**35.17**			**37.67**	**2.50**	**7.11%**	**30.38%**
Other Charges (kWh)	1,033	0.0123	12.70	1,032	0.0117	12.07	(0.63)	(4.96%)	9.74%
Debt Retirement Charge (kWh)	1,000	0.0070	7.00	1,000	0.0070	7.00	0.00	0.00%	5.64%
Cost of Power Commodity (kWh) - Block 1	750	0.0570	42.75	750	0.0570	42.75	0.00	0.00%	34.47%
Cost of Power Commodity (kWh) - Block 2	283	0.0660	18.67	282	0.0660	18.61	(0.06)	(0.32%)	15.01%
Total Bill Before Taxes			**116.30**			**118.11**	**1.81**	**1.56%**	**95.24%**
GST		5.00%	5.81		5.00%	5.91	0.09	1.56%	4.76%
Total Bill			**122.11**			**124.01**	**1.90**	**1.56%**	**100.00%**

GENERAL SERVICE < 50 kW									
	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			25.17			25.17	0.00	0.00%	11.06%
Distribution (kWh)	2,000	0.0090	18.00	2,000	0.0125	25.00	7.00	38.89%	10.98%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	0.44%
LRAM & SSM Rider (kWh)	2,000			2,000	0.0000	0.00	0.00	0.00%	0.00%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	2,000	0.0000	0.00	2,000	(0.0010)	(2.00)	(2.00)	100.00%	(0.88%)
Sub-Total			**44.17**			**49.17**	**5.00**	**11.32%**	**21.60%**
Other Charges (kWh)	2,066	0.0123	25.41	2,064	0.0117	24.15	(1.26)	(4.96%)	10.61%
Debt Retirement Charge (kWh)	2,000	0.0070	14.00	2,000	0.0070	14.00	0.00	0.00%	6.15%
Cost of Power Commodity (kWh) - Block 1	750	0.0570	42.75	750	0.0570	42.75	0.00	0.00%	18.78%
Cost of Power Commodity (kWh) - Block 2	1,316	0.0660	86.84	1,314	0.0660	86.72	(0.12)	(0.14%)	38.10%
Total Bill Before Taxes			**213.17**			**216.79**	**3.62**	**1.70%**	**95.24%**
GST		5.00%	10.66		5.00%	10.84	0.18	1.70%	4.76%
Total Bill			**223.83**			**227.63**	**3.80**	**1.70%**	**100.00%**

GENERAL SERVICE < 50 kW									
	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			25.17			25.17	0.00	0.00%	4.67%
Distribution (kWh)	5,000	0.0090	45.00	5,000	0.0125	62.50	17.50	38.89%	11.61%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	0.19%
LRAM & SSM Rider (kWh)	5,000			5,000	0.0000	0.00	0.00	0.00%	0.00%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	5,000	0.0000	0.00	5,000	(0.0010)	(5.00)	(5.00)	100.00%	(0.93%)
Sub-Total			**71.17**			**83.67**	**12.50**	**17.56%**	**15.54%**
Other Charges (kWh)	5,165	0.0123	63.52	5,160	0.0117	60.37	(3.15)	(4.96%)	11.21%
Debt Retirement Charge (kWh)	5,000	0.0070	35.00	5,000	0.0070	35.00	0.00	0.00%	6.50%
Cost of Power Commodity (kWh) - Block 1	750	0.0570	42.75	750	0.0570	42.75	0.00	0.00%	7.94%
Cost of Power Commodity (kWh) - Block 2	4,415	0.0660	291.36	4,410	0.0660	291.06	(0.30)	(0.10%)	54.05%
Total Bill Before Taxes			**503.80**			**512.85**	**9.05**	**1.80%**	**95.24%**
GST		5.00%	25.19		5.00%	25.64	0.45	1.80%	4.76%
Total Bill			**528.99**			**538.49**	**9.50**	**1.80%**	**100.00%**

GENERAL SERVICE < 50 kW									
	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			25.17			25.17	0.00	0.00%	2.38%
Distribution (kWh)	10,000	0.0090	90.00	10,000	0.0125	125.00	35.00	38.89%	11.83%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	0.09%
LRAM & SSM Rider (kWh)	10,000			10,000	0.0000	0.00	0.00	0.00%	0.00%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	10,000	0.0000	0.00	10,000	(0.0010)	-10.00	-10.00	100.00%	(0.95%)
Sub-Total			**116.17**			**141.17**	**25.00**	**21.52%**	**13.36%**
Other Charges (kWh)	10,329	0.0123	127.05	10,320	0.0117	120.74	-6.30	(4.96%)	11.43%
Debt Retirement Charge (kWh)	10,000	0.0070	70.00	10,000	0.0070	70.00	0.00	0.00%	6.63%
Cost of Power Commodity (kWh) - Block 1	750	0.0570	42.75	750	0.0570	42.75	0.00	0.00%	4.05%
Cost of Power Commodity (kWh) - Block 2	9,579	0.0660	632.21	9,570	0.0660	631.62	-0.59	(0.09%)	59.78%
Total Bill Before Taxes			**988.18**			**1,006.28**	**18.10**	**1.83%**	**95.24%**
GST		5.00%	49.41		5.00%	50.31	0.91	1.83%	4.76%
Total Bill			**1,037.59**			**1,056.60**	**19.01**	**1.83%**	**100.00%**

GENERAL SERVICE > 50 kW

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			232.71			232.71	0.00	0.00%	7.16%
Distribution (kWh)	30,000	0.0000	0.00	30,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	60	3.5202	211.21	60	3.7221	223.33	12.11	5.74%	6.87%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	0.03%
LRAM & SSM Rider (kWh)	60			60	0.0155	0.93	0.93	0.00%	0.03%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	60	0.0000	0.00	60	(0.2603)	(15.62)	(15.62)	100.00%	(0.48%)
Sub-Total			**444.92**			**442.35**	**(2.57)**	**(0.58%)**	**13.60%**
Other Charges (kWh)	30,987	0.0065	201.42	30,960	0.0065	201.24	(0.18)	(0.09%)	6.19%
Other Charges (kW)	60	3.0253	181.52	60	2.7233	163.40	(18.12)	(9.98%)	5.02%
Debt Retirement Charge (kWh)	30,000	0.0070	210.00	30,000	0.0070	210.00	0.00	0.00%	6.46%
Cost of Power Commodity (kWh)	30,987	0.0672	2,082.33	30,960	0.0672	2,080.51	(1.81)	(0.09%)	63.97%
Total Bill Before Taxes			**3,120.18**			**3,097.50**	**(22.68)**	**(0.73%)**	**95.24%**
GST		5.00%	156.01		5.00%	154.87	(1.13)	(0.73%)	4.76%
Total Bill			**3,276.19**			**3,252.37**	**(23.82)**	**(0.73%)**	**100.00%**

GENERAL SERVICE > 50 kW

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			232.71			232.71	0.00	0.00%	3.13%
Distribution (kWh)	75,000	0.0000	0.00	75,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	100	3.5202	352.02	100	3.7221	372.21	20.19	5.74%	5.00%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	0.01%
LRAM & SSM Rider (kWh)	100			100	0.0155	1.55	1.55	0.00%	0.02%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	100	0.0000	0.00	100	(0.2603)	(26.03)	(26.03)	100.00%	(0.35%)
Sub-Total			**585.73**			**581.44**	**(4.29)**	**(0.73%)**	**7.82%**
Other Charges (kWh)	77,468	0.0065	503.54	77,400	0.0065	503.10	(0.44)	(0.09%)	6.76%
Other Charges (kW)	100	3.0253	302.53	100	2.7233	272.33	(30.20)	(9.98%)	3.66%
Debt Retirement Charge (kWh)	75,000	0.0070	525.00	75,000	0.0070	525.00	0.00	0.00%	7.06%
Cost of Power Commodity (kWh)	77,468	0.0672	5,205.82	77,400	0.0672	5,201.28	(4.54)	(0.09%)	69.93%
Total Bill Before Taxes			**7,122.61**			**7,083.15**	**(39.46)**	**(0.55%)**	**95.24%**
GST		5.00%	356.13		5.00%	354.16	(1.97)	(0.55%)	4.76%
Total Bill			**7,478.75**			**7,437.31**	**(41.44)**	**(0.55%)**	**100.00%**

GENERAL SERVICE > 50 kW

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			232.71			232.71	0.00	0.00%	1.11%
Distribution (kWh)	200,000	0.0000	0.00	200,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	500	3.5202	1,760.10	500	3.7221	1,861.05	100.95	5.74%	8.89%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	0.00%
LRAM & SSM Rider (kWh)	500			500	0.0155	7.75	7.75	0.00%	0.04%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	500	0.0000	0.00	500	(0.2603)	(130.15)	(130.15)	100.00%	(0.62%)
Sub-Total			**1,993.81**			**1,972.36**	**(21.45)**	**(1.08%)**	**9.42%**
Other Charges (kWh)	206,580	0.0065	1,342.77	206,400	0.0065	1,341.60	(1.17)	(0.09%)	6.41%
Other Charges (kW)	500	3.0253	1,512.65	500	2.7233	1,361.65	(151.00)	(9.98%)	6.50%
Debt Retirement Charge (kWh)	200,000	0.0070	1,400.00	200,000	0.0070	1,400.00	0.00	0.00%	6.68%
Cost of Power Commodity (kWh)	206,580	0.0672	13,882.18	206,400	0.0672	13,870.08	(12.10)	(0.09%)	66.23%
Total Bill Before Taxes			**20,131.41**			**19,945.69**	**(185.72)**	**(0.92%)**	**95.24%**
GST		5.00%	1,006.57		5.00%	997.28	(9.29)	(0.92%)	4.76%
Total Bill			**21,137.98**			**20,942.97**	**(195.00)**	**(0.92%)**	**100.00%**

GENERAL SERVICE > 50 kW

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			232.71			232.71	0.00	0.00%	0.30%
Distribution (kWh)	800,000	0.0000	0.00	800,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	1,000	3.5202	3,520.20	1,000	3.7221	3,722.10	201.90	5.74%	4.86%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	0.00%
LRAM & SSM Rider (kWh)	1,000			1,000	0.0155	15.50	15.50	0.00%	0.02%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	1,000	0.0000	0.00	1,000	(0.2603)	(260.30)	(260.30)	100.00%	(0.34%)
Sub-Total			**3,753.91**			**3,711.01**	**(42.90)**	**(1.14%)**	**4.85%**
Other Charges (kWh)	826,320	0.0065	5,371.08	825,600	0.0065	5,366.40	(4.68)	(0.09%)	7.01%
Other Charges (kW)	1,000	3.0253	3,025.30	1,000	2.7233	2,723.30	(302.00)	(9.98%)	3.56%
Debt Retirement Charge (kWh)	800,000	0.0070	5,600.00	800,000	0.0070	5,600.00	0.00	0.00%	7.32%
Cost of Power Commodity (kWh)	826,320	0.0672	55,528.70	825,600	0.0672	55,480.32	(48.38)	(0.09%)	72.50%
Total Bill Before Taxes			**73,278.99**			**72,881.03**	**(397.96)**	**(0.54%)**	**95.24%**
GST		5.00%	3,663.95		5.00%	3,644.05	(19.90)	(0.54%)	4.76%
Total Bill			**76,942.94**			**76,525.08**	**(417.86)**	**(0.54%)**	**100.00%**

GENERAL SERVICE > 50 kW

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			232.71			232.71	0.00	0.00%	0.14%
Distribution (kWh)	1,600,000	0.0000	0.00	1,600,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	4,000	3.5202	14,080.80	4,000	3.7221	14,888.40	807.60	5.74%	8.98%
Smart Meter Rider (per month)			1.00			1.00	0.00	0.00%	0.00%
LRAM & SSM Rider (kWh)	4,000			4,000	0.0155	62.00	62.00	0.00%	0.79%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	4,000	0.0000	0.00	4,000	(0.2603)	(1,041.20)	(1,041.20)	100.00%	(0.63%)
Sub-Total			**14,314.51**			**14,142.91**	**(171.60)**	**(1.20%)**	**9.28%**
Other Charges (kWh)	1,652,640	0.0065	10,742.16	1,651,200	0.0065	10,732.80	(9.36)	(0.09%)	6.47%
Other Charges (kW)	4,000	3.0253	12,101.20	4,000	2.7233	10,893.20	(1,208.00)	(9.98%)	6.57%
Debt Retirement Charge (kWh)	1,600,000	0.0070	11,200.00	1,600,000	0.0070	11,200.00	0.00	0.00%	6.75%
Cost of Power Commodity (kWh)	1,652,640	0.0672	111,057.41	1,651,200	0.0672	110,960.64	(96.77)	(0.09%)	66.91%
Total Bill Before Taxes			**159,415.28**			**157,929.55**	**(1,485.73)**	**(0.93%)**	**95.24%**
GST		5.00%	7,970.76		5.00%	7,896.48	(74.29)	(0.93%)	4.76%
Total Bill			**167,386.04**			**165,826.03**	**(1,560.01)**	**(0.93%)**	**100.00%**

LARGE USER (> 5000 kW)

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			14,195.83			14,195.83	0.00	0.00%	5.87%
Distribution (kWh)	2,400,000	0.0000	0.00	2,400,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	5,000	1.4316	7,158.00	5,000	1.8968	9,484.00	2,326.00	32.50%	3.92%
Smart Meter Rider (per month)			1.00		1.0000	1.00	0.00	0.00%	0.00%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	5,000	0.0000	0.00	5,000	(0.1650)	(825.00)	(825.00)	100.00%	(0.34%)
Sub-Total			**21,354.83**			**22,855.83**	**1,501.00**	**7.03%**	**9.45%**
Other Charges (kWh)	2,412,720	0.0065	15,682.68	2,412,720	0.0065	15,682.68	0.00	0.00%	6.49%
Other Charges (kW)	5,000	2.8435	14,217.50	5,000	2.5596	12,798.00	(1,419.50)	(9.98%)	5.29%
Debt Retirement Charge (kWh)	2,400,000	0.0070	16,800.00	2,400,000	0.0070	16,800.00	0.00	0.00%	6.95%
Cost of Power Commodity (kWh)	2,412,720	0.0672	162,134.78	2,412,720	0.0672	162,134.78	0.00	0.00%	67.06%
Total Bill Before Taxes			**230,189.79**			**230,271.29**	**81.50**	**0.04%**	**95.24%**
GST		5.00%	11,509.49		5.00%	11,513.56	4.08	0.04%	4.76%
Total Bill			**241,699.28**			**241,784.86**	**85.58**	**0.04%**	**100.00%**

LARGE USER (> 5000 kW)

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			14,195.83			14,195.83	0.00	0.00%	4.51%
Distribution (kWh)	3,100,000	0.0000	0.00	3,100,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	8,000	1.4316	11,452.80	8,000	1.8968	15,174.40	3,721.60	32.50%	4.82%
Smart Meter Rider (per month)			1.00		1.0000	1.00	0.00	0.00%	0.00%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	8,000	0.0000	0.00	8,000	(0.1650)	(1,320.00)	(1,320.00)	100.00%	(0.42%)
Sub-Total			**25,649.63**			**28,051.23**	**2,401.60**	**9.36%**	**8.91%**
Other Charges (kWh)	3,116,430	0.0065	20,256.80	3,116,430	0.0065	20,256.80	0.00	0.00%	6.43%
Other Charges (kW)	8,000	2.8435	22,748.00	8,000	2.5596	20,476.80	(2,271.20)	(9.98%)	6.50%
Debt Retirement Charge (kWh)	3,100,000	0.0070	21,700.00	3,100,000	0.0070	21,700.00	0.00	0.00%	6.89%
Cost of Power Commodity (kWh)	3,116,430	0.0672	209,424.10	3,116,430	0.0672	209,424.10	0.00	0.00%	66.50%
Total Bill Before Taxes			**299,778.52**			**299,908.92**	**130.40**	**0.04%**	**95.24%**
GST		5.00%	14,988.93		5.00%	14,995.45	6.52	0.04%	4.76%
Total Bill			**314,767.45**			**314,904.37**	**136.92**	**0.04%**	**100.00%**

LARGE USER (> 5000 kW)

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			14,195.83			14,195.83	0.00	0.00%	3.40%
Distribution (kWh)	4,200,000	0.0000	0.00	4,200,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	10,000	1.4316	14,316.00	10,000	1.8968	18,968.00	4,652.00	32.50%	4.54%
Smart Meter Rider (per month)			1.00		1.0000	1.00	0.00	0.00%	0.00%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	10,000	0.0000	0.00	10,000	(0.1650)	(1,650.00)	(1,650.00)	100.00%	(0.40%)
Sub-Total			**28,512.83**			**31,514.83**	**3,002.00**	**10.53%**	**7.55%**
Other Charges (kWh)	4,222,260	0.0065	27,444.69	4,222,260	0.0065	27,444.69	0.00	0.00%	6.57%
Other Charges (kW)	10,000	2.8435	28,435.00	10,000	2.5596	25,596.00	(2,839.00)	(9.98%)	6.13%
Debt Retirement Charge (kWh)	4,200,000	0.0070	29,400.00	4,200,000	0.0070	29,400.00	0.00	0.00%	7.04%
Cost of Power Commodity (kWh)	4,222,260	0.0672	283,735.87	4,222,260	0.0672	283,735.87	0.00	0.00%	67.95%
Total Bill Before Taxes			**397,528.39**			**397,691.39**	**163.00**	**0.04%**	**95.24%**
GST		5.00%	19,876.42		5.00%	19,884.57	8.15	0.04%	4.76%
Total Bill			**417,404.81**			**417,575.96**	**171.15**	**0.04%**	**100.00%**

LARGE USER (> 5000 kW)

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			14,195.83			14,195.83	0.00	0.00%	2.94%
Distribution (kWh)	4,700,000	0.0000	0.00	4,700,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	15,000	1.4316	21,474.00	15,000	1.8968	28,452.00	6,978.00	32.50%	5.89%
Smart Meter Rider (per month)			1.00		1.0000	1.00	0.00	0.00%	0.00%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	15,000	0.0000	0.00	15,000	(0.1650)	(2,475.00)	(2,475.00)	100.00%	(0.51%)
Sub-Total			**35,670.83**			**40,173.83**	**4,503.00**	**12.62%**	**8.32%**
Other Charges (kWh)	4,724,910	0.0065	30,711.92	4,724,910	0.0065	30,711.92	0.00	0.00%	6.36%
Other Charges (kW)	15,000	2.8435	42,652.50	15,000	2.5596	38,394.00	(4,258.50)	(9.98%)	7.95%
Debt Retirement Charge (kWh)	4,700,000	0.0070	32,900.00	4,700,000	0.0070	32,900.00	0.00	0.00%	6.82%
Cost of Power Commodity (kWh)	4,724,910	0.0672	317,513.95	4,724,910	0.0672	317,513.95	0.00	0.00%	65.78%
Total Bill Before Taxes			**459,449.20**			**459,693.70**	**244.50**	**0.05%**	**95.24%**
GST		5.00%	22,972.46		5.00%	22,984.68	12.23	0.05%	4.76%
Total Bill			**482,421.66**			**482,678.38**	**256.73**	**0.05%**	**100.00%**

STREET LIGHTING

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge	23,299	0.7800	18,173.22	23,299	0.7800	18,173.22	0.00	0.00%	1.03%
Distribution (kWh)	16,689,726	0.0000	0.00	16,689,726	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	46,815	4.3948	205,742.56	46,815	4.4012	206,042.18	299.62	0.15%	11.73%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	46,815	0.0000	0.00	46,815	(0.3350)	(15,683.03)	(15,683.03)	100.00%	(0.89%)
Sub-Total			**223,915.78**			**208,532.37**	**(15,383.41)**	**(6.87%)**	**11.88%**
Other Charges (kWh)	17,238,818	0.0065	112,052.32	17,223,797	0.0065	111,954.68	(97.63)	(0.09%)	6.38%
Other Charges (kW)	46,815	1.8398	86,130.24	46,815	1.6561	77,530.32	(8,599.92)	(9.98%)	4.42%
Debt Retirement Charge (kWh)	16,689,726	0.0070	116,828.08	16,689,726	0.0070	116,828.08	0.00	0.00%	6.65%
Cost of Power Commodity (kWh)	750	0.0570	42.75	750	0.0570	42.75	0.00	0.00%	0.00%
Cost of Power Commodity (kWh)	17,238,068	0.0672	1,158,398.17	17,223,047	0.0672	1,157,388.77	(1,009.39)	(0.09%)	65.91%
Total Bill Before Taxes			**1,697,367.34**			**1,672,276.98**	**(25,090.35)**	**(1.48%)**	**95.24%**
GST		5.00%	84,868.37		5.00%	83,613.85	(1,254.52)	(1.48%)	4.76%
Total Bill			**1,782,235.70**			**1,755,890.83**	**(26,344.87)**	**(1.48%)**	**100.00%**

STREET LIGHTING

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge	1	0.7800	0.78	1	0.7800	0.78	0.00	0.00%	1.03%
Distribution (kWh)	720	0.0000	0.00	720	0.0000	0.00	0.00	0.00%	0.00%
Distribution (kW)	2.00	4.3948	8.79	2.00	4.4012	8.80	0.01	0.15%	11.64%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	2.00	0.0000	0.00	2.00	(0.3350)	(0.67)	(0.67)	100.00%	(0.89%)
Sub-Total			**9.57**			**8.91**	**(0.66)**	**(6.87%)**	**11.78%**
Other Charges (kWh)	744	0.0065	4.83	743	0.0065	4.83	(0.00)	(0.09%)	6.39%
Other Charges (kW)	2.00	1.8398	3.68	2.00	1.6561	3.31	(0.37)	(9.98%)	4.38%
Debt Retirement Charge (kWh)	720	0.0070	5.04	720	0.0070	5.04	0.00	0.00%	6.66%
Cost of Power Commodity (kWh)	744	0.0672	49.98	743	0.0672	49.93	(0.04)	(0.09%)	66.02%
Total Bill Before Taxes			**73.10**			**72.03**	**(1.07)**	**(1.47%)**	**95.24%**
GST		5.00%	3.65		5.00%	3.60	(0.05)	(1.47%)	4.76%
Total Bill			**76.75**			**75.63**	**(1.13)**	**(1.47%)**	**100.00%**

UNMETERED SCATTERED

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			12.59			8.34	(4.25)	(33.76%)	23.09%
Distribution (kWh)	250	0.0090	2.25	250	0.0125	3.13	0.88	38.89%	8.65%
LRAM & SSM Rider (kWh)	250	0.0000		250	0.0043	1.08	1.08		2.98%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	250	0.0000	0.00	250	(0.0010)	(0.25)	(0.25)		(0.69%)
Sub-Total			**14.84**			**12.29**	**(2.55)**	**(17.18%)**	**34.03%**
Other Charges (kWh)	258	0.0123	3.18	258	0.0117	3.02	(0.16)	(4.96%)	8.36%
Debt Retirement Charge (kWh)	250	0.0070	1.75	250	0.0070	1.75	0.00	0.00%	4.85%
Cost of Power Commodity (kWh)	258	0.0672	17.35	258	0.0672	17.34	(0.02)	(0.09%)	48.01%
Total Bill Before Taxes			**37.12**			**34.40**	**(2.72)**	**(7.34%)**	**95.24%**
GST		5.00%	1.86		5.00%	1.72	(0.14)	(7.34%)	4.76%
Total Bill			**38.97**			**36.12**	**(2.86)**	**(7.34%)**	**100.00%**

UNMETERED SCATTERED

	2009 BILL			2010 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	Change $	Change %	% of Total Bill
Monthly Service Charge			12.59			8.34	(4.25)	(33.76%)	17.72%
Distribution (kWh)	350	0.0090	3.15	350	0.0125	4.38	1.23	38.89%	9.30%
LRAM & SSM Rider (kWh)	350	0.0000		350	0.0043	1.51	1.51		3.20%
Deferral & Variance Accounts Recovery Rate Rider (kWh)	350	0.0000	0.00	350	(0.0010)	(0.35)	(0.35)		(0.74%)
Sub-Total			**15.74**			**13.87**	**(1.87)**	**(11.88%)**	**29.47%**
Other Charges (kWh)	362	0.0123	4.45	361	0.0117	4.23	(0.22)	(4.96%)	8.98%
Debt Retirement Charge (kWh)	350	0.0070	2.45	350	0.0070	2.45	0.00	0.00%	5.21%
Cost of Power Commodity (kWh)	362	0.0672	24.29	361	0.0672	24.27	(0.02)	(0.09%)	51.58%
Total Bill Before Taxes			**46.93**			**44.82**	**(2.11)**	**(4.50%)**	**95.24%**
GST		5.00%	2.35		5.00%	2.24	(0.11)	(4.50%)	4.76%
Total Bill			**49.28**			**47.06**	**(2.22)**	**(4.50%)**	**100.00%**